

Los Gatos Union School District

Over 150 Years of Academic Excellence

Our Community, Our Students, Our Future



Est. 1863

State of the District Address

Superintendent Dr. Diana Abbati

Assistant Superintendent/CBO Martín Fregoso

2014-2015

Our Community, Our Students, Our Future

Purpose...Our Transformative Journey

State of the District, Schools and Programs

Community Members as Partners
Q & A



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The Culture of the Los Gatos Union School District



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Mission Statement

The Los Gatos Union School District educates all children to their unique potential by teaching, modeling, and supporting the skills and attitudes that contribute to their development as globally and socially responsible citizens.



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Our Community, Our Students, Our Future Educating the Whole Child

Instructional Core Program

Language Arts: Reading, Writing, Spelling

Math

Social Studies

Science

Physical Education

Unique Offerings for LGUSD Students

Visual & Performing Arts (Art, Music, Dance)

Technology

Library

Foreign Language (Spanish)

International Baccalaureate

Literacy Support

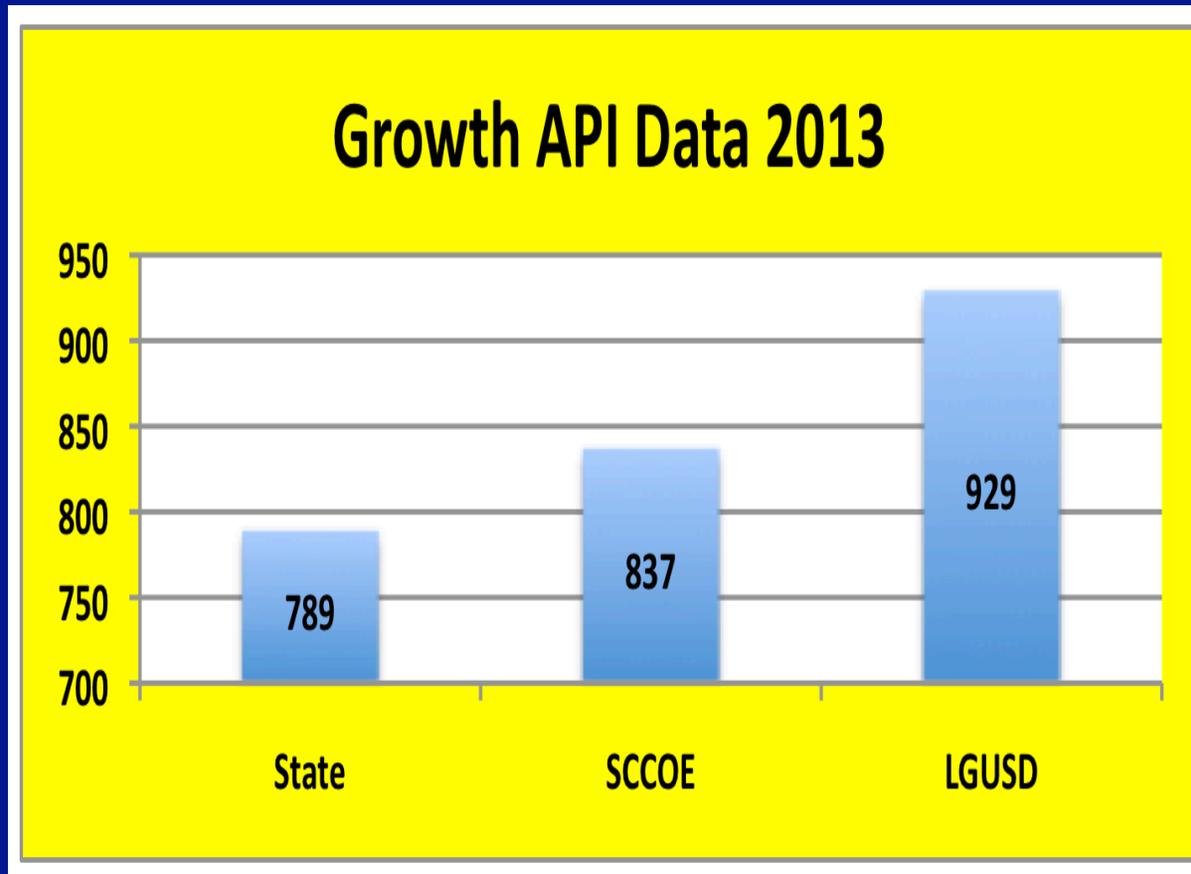


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District Strategic Focus 2014-2015

- **Curriculum/Assessment Focus**
 - Teacher Leaders – Data Driven Decision Making
 - Social/Emotional Learning – Project Cornerstone
- **Technology Focus**
 - Transformative programs (e.g. iPad Innovator Academy, STEM, Cloud-based solutions)
- **Facilities Focus**
 - Lexington Elementary School
 - Future R.J. Fisher Sports Complex – Groundbreaking 2015

Los Gatos Union School District API Scores Are Among the Top in the State



- All LGUSD schools had 2012 Growth APIs over 900
- **800 is the statewide target for academic achievement**
- **Four California Distinguished Schools**



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District Enrollment

Testament to Our Success



- **2014-2015** **3,308 students (Fall 2014)**
- **2013-2014** **3,257 students (Fall 2013)**
- **2012-2013** **3,211 students (Fall 2012)**
- **2011-2012** **3,078 students**
- **2010-2011** **3,021 students (June 2011)**
- **2000-2001** **2,754 students (June 2001)**
- **1990-1991** **2,132 students (June 1991)**
- **1980-1981** **2,336 students (Fall 1980)**



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How are we able to offer comprehensive programs?

Total Budget for 2013-2014

\$28.7 Million

Per Student Spending

\$8,819

**(Based on 3,261 enrollment
for 2013-2014)**



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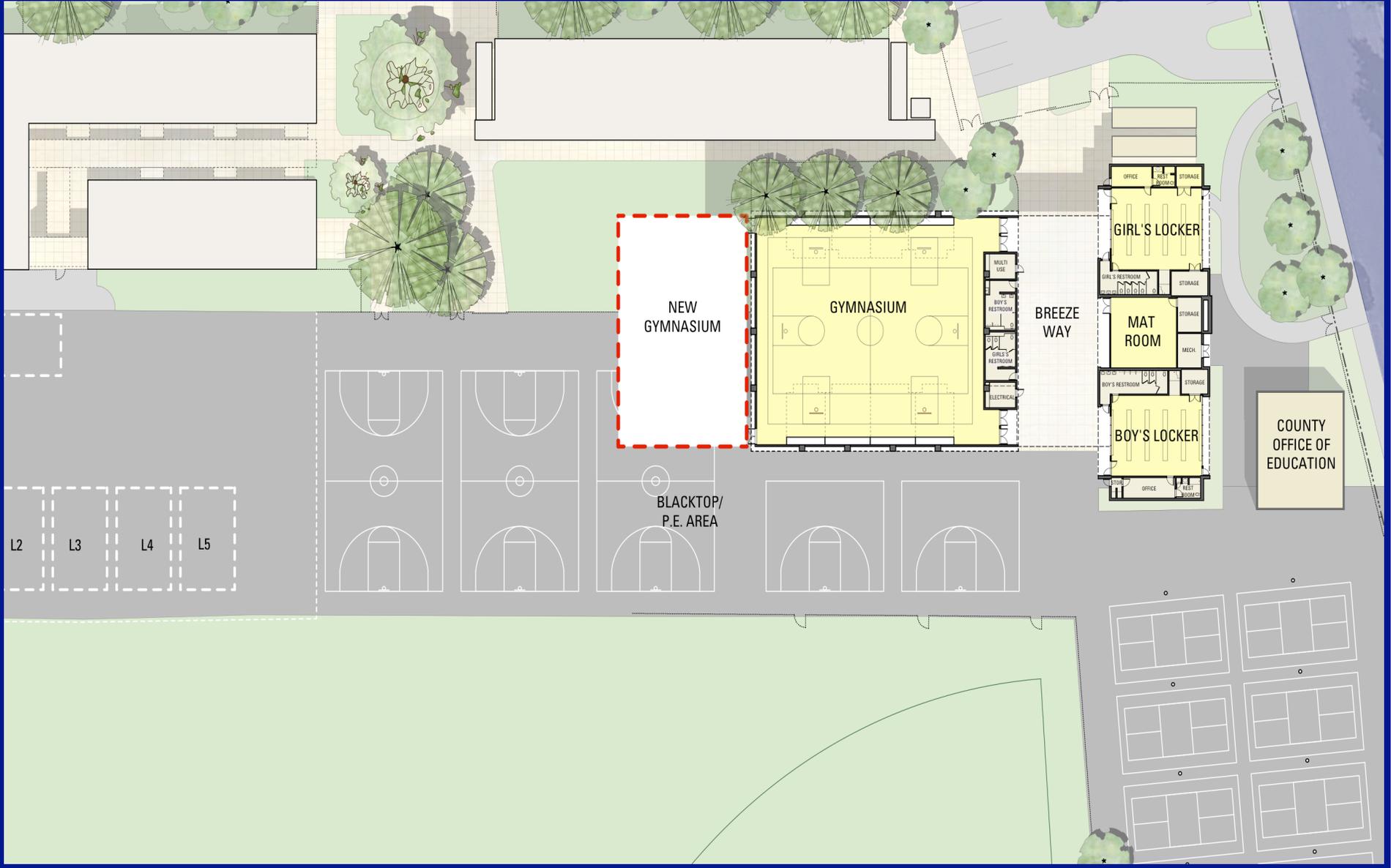
Los Gatos Union School District is a Basic Aid District

- Most school districts in California are funded by the State based on a per pupil allowance.
- Community Funded Schools is a local system funded by property taxes.
- Community funded districts do not receive any general purpose State funds, their revenue limit is funded strictly from local property taxes and are allowed to keep the property taxes that exceed their revenue limit funding.
- **LGUSD relies heavily on local funding from LGEF, Home & School Clubs, and Parcel Tax**



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Promise to Voters – New Gymnasium - \$4.4M



R.J. Fisher Sports Complex

New FITNESS/DANCE STUDIO/Locker Rooms



Scenario C – Board Approved - \$14.2M

R.J. Fisher Sports Complex

New FITNESS/DANCE STUDIO/Locker Rooms



R.J. Fisher Sports Complex

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