

# *Los Gatos Union School District*

*Over 150 Years of Academic Excellence*

*Our Community, Our Students, Our Future*



*Est. 1863*

## *State of the District Address*

*Superintendent Dr. Diana Abbati*

*Assistant Superintendent/CBO Martín Fregoso*

*2014-2015*

*Our Community, Our Students, Our Future*

*Purpose...Our Transformative Journey*

*State of the District, Schools and Programs*

*Community Members as Partners*  
*Q & A*



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# *The Culture of the Los Gatos Union School District*



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# *Mission Statement*

*The Los Gatos Union School District educates all children to their unique potential by teaching, modeling, and supporting the skills and attitudes that contribute to their development as globally and socially responsible citizens.*



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# *Our Community, Our Students, Our Future Educating the Whole Child*

## Instructional Core Program

**Language Arts: Reading, Writing, Spelling**

**Math**

**Social Studies**

**Science**

**Physical Education**

## Unique Offerings for LGUSD Students

**Visual & Performing Arts (Art, Music, Dance)**

**Technology**

**Library**

**Foreign Language (Spanish)**

**International Baccalaureate**

**Literacy Support**



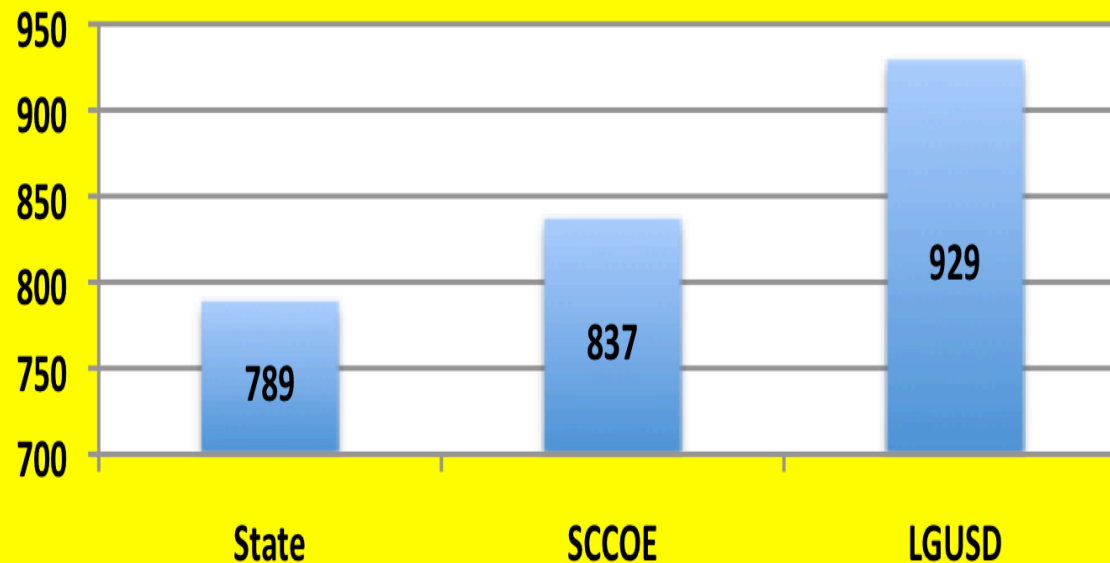
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# *Our Community, Our Students, Our Future* ***District Strategic Focus 2014-2015***

- **Curriculum/Assessment Focus**
  - Teacher Leaders – Data Driven Decision Making
  - Social/Emotional Learning – Project Cornerstone
- **Technology Focus**
  - Transformative programs (e.g. iPad Innovator Academy, STEM, Cloud-based solutions)
- **Facilities Focus**
  - Lexington Elementary School
  - Future R.J. Fisher Sports Complex – Groundbreaking 2015

# *Los Gatos Union School District API Scores Are Among the Top in the State*

**Growth API Data 2013**



- All LGUSD schools had 2012 Growth APIs over 900
- 800 is the statewide target for academic achievement
- Four California Distinguished Schools



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# *District Enrollment*

## *Testament to Our Success*



- **2014-2015**                      **3,308 students (Fall 2014)**
- **2013-2014**                      **3,257 students (Fall 2013)**
- **2012-2013**                      **3,211 students (Fall 2012)**
- **2011-2012**                      **3,078 students**
- **2010-2011**                      **3,021 students (June 2011)**
- **2000-2001**                      **2,754 students (June 2001)**
- **1990-1991**                      **2,132 students (June 1991)**
- **1980-1981**                      **2,336 students (Fall 1980)**



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# *How are we able to offer comprehensive programs?*

**Total Budget for 2013-2014**

**\$28.7 Million**

**Per Student Spending  
\$8,819**

**(Based on 3,261 enrollment  
for 2013-2014)**



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# *Los Gatos Union School District is a Basic Aid District*

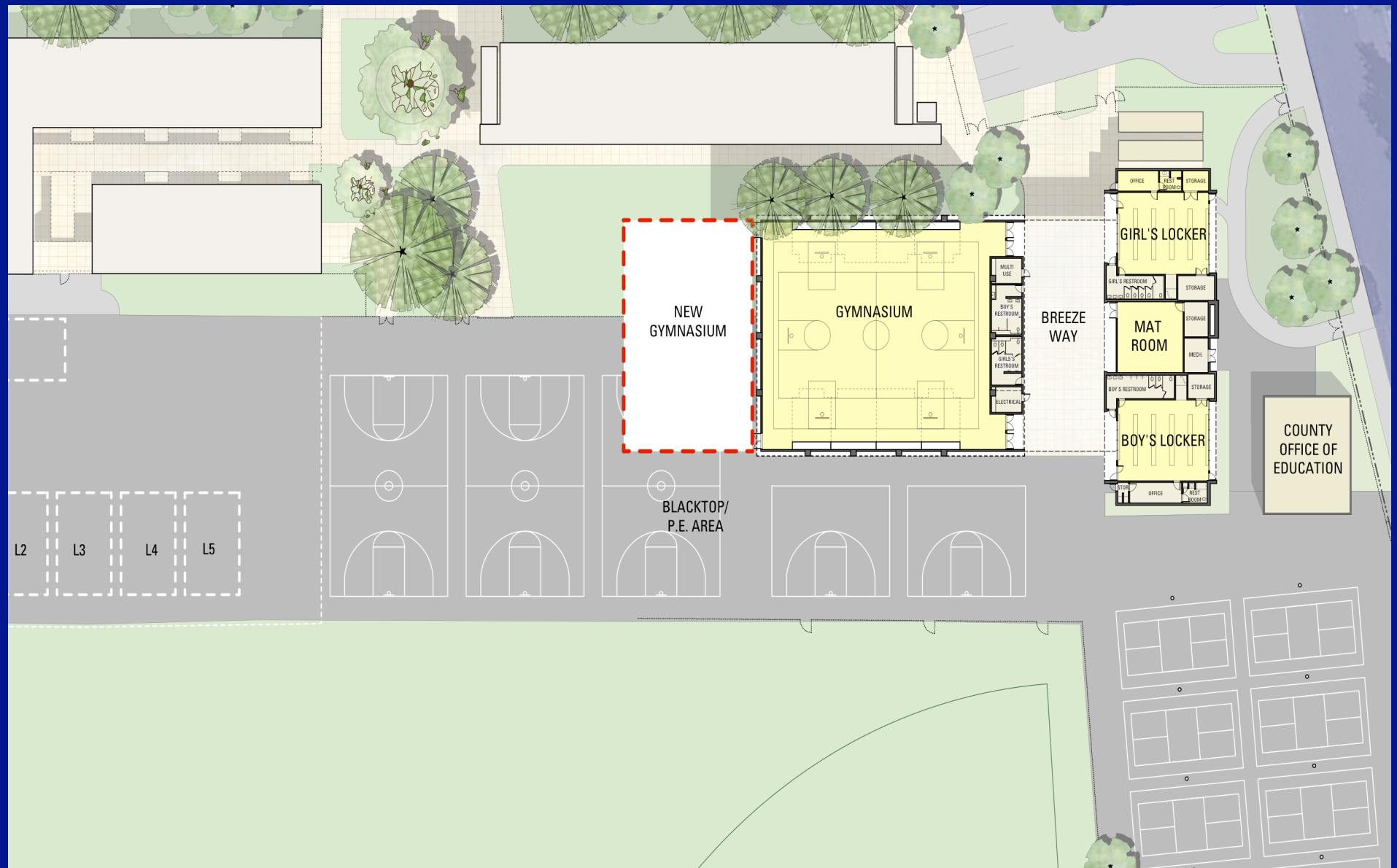
- Most school districts in California are funded by the State based on a per pupil allowance.
- Community Funded Schools is a local system funded by property taxes.
- Community funded districts do not receive any general purpose State funds, their revenue limit is funded strictly from local property taxes and are allowed to keep the property taxes that exceed their revenue limit funding.
- **LGUSD relies heavily on local funding from LGEF, Home & School Clubs, and Parcel Tax**



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# Promise to Voters – New Gymnasium - \$4.4M



# R.J. Fisher Sports Complex

## New FITNESS/DANCE STUDIO/Locker Rooms



**Scenario C – Board Approved - \$14.2M**



# **R.J. Fisher Sports Complex**

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