

# Special Education Program Update

**December 19, 2019**

**Alma Ellis, Director of Special Education**

# Agenda for Presentation

- Program Updates
- First Interim Budget for Special Education 2019-2020
- Special Education Audit
- SPED Leadership Team – Cristina Blanco
- SEDAC – Amy Fickenscher

# Program Updates

Professional Development Day – Jan 6, 2020  
Case Management, Behavioral Support  
Strategies, Compliance

Sound Sensible Training – Jan 8, 2020

SPIRE Training – Jan 14, 2020

# First Interim Report

Revenue Balances	Adopted Budget	Year to Date Revisions	Revised Budget
Revenue Limit Sources (8010 to 8099)	5,780,523.00		5,780,523.00
Federal Revenue (8100 to 8299)	2,382,327.00	225.11	2,382,552.11
Other State Revenue (8300 to 8599)	256,514.00	26,301.00	282,815.00
Revenue Contributions (8980 to 8999)	15,523,439.00	3,246,775.16	18,770,214.16
<b>Total Revenue Balances</b>	<b>23,942,803.00</b>	<b>3,273,301.27</b>	<b>27,216,104.27</b>

# First Interim Report

Expenditure Balances	Adopted Budget	Year to Date Revisions	Revised Budget
Certificated Salary	8,289,904.00	<249,150.00>	8,040,754.00
Classified Salary	3,281,234.00	<276,059.00>	3,005,175.11
Employee Benefit	4,220,173.00	<226,220.00>	3,993,953.00
Books and Supplies	48,347.00	9,615.00	57,962.00
Services and Operating Expenditures	8,686,768.00	4,049,450.11	12,736,218.11
Other Outgoing Expenditures	1,181,673.00		1,181,673.00
<b>Total Expenditure Balances</b>	<b>25,708,099.00</b>	<b>3,307,636.11</b>	<b>29,015,735.11</b>

# Special Education Audit: Sandee Kludt/Jack Lucas

Final visit January 9-10, 2020

Focus on: Interview one more elementary school/one more middle school/Finance follow-up/Additional parent interviews

Presentation to Board  
February 13, 2020



# Special Education Leadership Team

Membership: Principals, RSP Teachers, SDC Teachers, General Ed Teachers, SLP, Psychologist, Special Ed Team

Survey completed to identify top priorities and focus for this school year

Special Education Institute – plans in development



# Special Education District Advisory Council (SEDAC)

Participation at last meeting

Desire to develop mission statement

Recommendations shared by parents

Parent Handbook

Special Education Parent Institute

Questions?

Thank You