

Elk Grove Unified School District  
AB 1114 – Parental Choice

2020-2021 Intra District  
Open Enrollment

Board of Education Meeting  
January 14, 2020

Presented by:

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Deputy Superintendent  
Business Services and Facilities Administration

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Assistant Superintendent of Schools  
Secondary Education

# TOPICS

- **WHY**
  - Legal Foundation
- **HOW**
  - Methodology and Planning Considerations
- **WHAT**
  - School Recommendations, Timeline, and Requested Board Actions

# WHY

## **Legal Foundation**

- Under Board Policy 5116.1, the Board of Education annually identifies schools available for Open Enrollment Intra-district Transfers.
- Assembly Bill 1114 allows the Board to limit Open Enrollment to schools that have space available based on future student enrollment projections.

# HOW

- Capacity Determination
- Projection Determination
- Planning and Decision Making Considerations
  - Enrollments impact on the quality of educational programming
  - Each school's projected enrollment
  - Capacity for increased enrollment for multiple years
  - To maintain viable and stable enrollments at each of our schools
  - Establish that no more than 5% of any school's students be allowed to transfer to another school through Open Enrollment

# 2020-2021 Open Enrollment Capacity/Availability Projections

<b>MIDDLE SCHOOL</b>			
<b>School</b>	<b>Capacity</b>	<b>2020-21 Projected Enrollment (Prior to New 2020 Open Enrollees)</b>	<b>Projected Excess Capacity</b>
Albiani*	1,424	1,469	-45
Eddy	1,361	1,117	244
Harris	1,424	1,237	187
Jackman	1,297	1,013	284
Johnson	1,424	1,376	48
Kerr	1,519	870	649
Pinkerton	1,424	1,011	413
Rutter	1,361	973	388
Smedberg	1,329	1,145	184

\*Albiani redirects to Kerr and Smedberg

Elk Grove Unified School District

# 2020-2021 Open Enrollment Capacity/Availability Projections

<b>HIGH SCHOOL</b>			
<b>School</b>	<b>Capacity</b>	<b>2020-21 Projected Enrollment (Prior to New 2020 Open Enrollees)</b>	<b>Projected Excess Capacity</b>
Cosumnes Oaks	2,538	1,922	616
Elk Grove	2,659	1,886	773
Florin	2,417	1,738	679
Franklin	2,538	2,932	-394
Laguna Creek	2,508	2,150	358
Monterey Trail	2,356	2,351	5
Pleasant Grove*	2,477	2,592	-115
Sheldon	3,142	2,631	511
Valley	2,568	1,730	838

\*PGHS redirects to Elk Grove and Sheldon

# WHAT – Requested Board Action

- Approve list of schools available to accept Open Enrollment transfers
- Approve Open Enrollment cap at Cosumnes Oaks and Monterey Trail High Schools
- Approve Open Enrollment timeline

# Katherine L. Albiani Middle School

## Recommendation: Closed

2020-21 Open Enrollment Scenario	Estimated Enrollment (Prior to Anticipated Redirection)		Capacity
	2020-21	2021-22	
Remains closed to Open Enrollment	1,525	1,550	1,424



# Pleasant Grove High School

## Recommendation: Closed

2020-21 Open Enrollment Scenario	Estimated Enrollment (Prior to Anticipated Redirection)		Capacity
	2020-21	2023-24	
Remains closed to Open Enrollment	2,860	3,175	2,477

# Toby Johnson Middle School

## Recommendation: Closed

2020-21 Open Enrollment Scenario	Estimated Enrollment		Capacity
	2020-21	2021-22	
Remains closed to Open Enrollment	1,350	1,325	1,424

# Franklin High School

## Recommendation: Closed

2020-21 Open Enrollment Scenario	Estimated Enrollment		Capacity
	2020-21	2023-24	
Remains closed to Open Enrollment	2,865	2,800	2,538

# Cosumnes Oaks High School

## Recommendation: Cap at 200 Students

2020-21 Open Enrollment Scenario	Estimated Enrollment		Capacity
	2020-21	2023-24	
Open Enrollment capped at net 200 in 2020-21, then 100 in 2021-22, then closed the following year	2,150	2,525	2,538
Open Enrollment capped at net 100 in 2020-21 through 2022-23, then closed in 2023-24	2,050	2,525	2,538

# Monterey Trail High School

## Recommendation: Cap at 50 Students

2020-21 Open Enrollment Scenario	Estimated Enrollment		Capacity
	2020-21	2023-24	
Open Enrollment is capped at net 50 each year	2,375	2,525	2,356
Open Enrollment is capped at net 50 in 2020-21 and then closed	2,375	2,175	2,356

# WHAT: School Recommendation

It is recommended that the following enrollment-impacted schools be exempted or capped from the Open Enrollment process for 2020-2021:

- Katherine Albiani Middle School – Closed
  - Pleasant Grove High School - Closed
  - Toby Johnson Middle School - Closed
  - Franklin High School – Closed
  - **Cosumnes Oaks High School – Capped at net 200**
  - **Monterey Trail High School – Capped at net 50**
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- The residing population and anticipated future growth at each school exceeds or is projected to exceed enrollment capacity.
  - Schools' enrollments are currently being monitored to assess the need for continued redirection of students moving into the schools' boundaries.

# WHAT - Timeline

Dates	Task
Tuesday January 14, 2020	➤ Open Enrollment Recommendations and Timeline presented to the Board for information and direction
Wednesday January 15, 2020	➤ Information about Open Enrollment timeline and procedures will be advertised, placed on the EGUSD website, and communicated through ParentVUE. Email, text, and phone calls to families also will be made through Auto-dialer.
<b>Wednesday January 22, 2020</b>	➤ <b>Open Enrollment Application Period Begins</b>
Thursday January 23, 2020	➤ Parent meeting to describe Open Enrollment procedures to be held at <b>Laguna Creek High School, MP Room at 6:00 pm</b>
<b>Friday January 31, 2020</b>	➤ <b>Open Enrollment Application Deadline</b>
Tuesday February 18, 2020	➤ Board to take action on Open Enrollment numbers for each school
Tuesday February 25, 2020	➤ Random Selection Process conducted, <b>if necessary</b> , to be held at EGUSD, District Board Room, at 6:00 pm
Thursday February 27, 2020	<ul style="list-style-type: none"> <li>➤ List of incoming students sent to requested schools</li> <li>➤ List of student transfers sent to home schools</li> </ul>
Week of March 2, 2020	➤ Parents notified of acceptance, (or placement on waiting list, if needed) and asked to submit Open Enrollment agreement to requested school
Friday March 20, 2020	➤ Deadline for parents to submit Open Enrollment Agreement Form to requested school
Month of April 2020	<ul style="list-style-type: none"> <li>➤ Any remaining spaces allocated to students on waiting lists</li> <li>➤ Lists of incoming/outgoing students sent to schools</li> </ul>

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