

# Paso Robles Joint Unified School District Modernization Eligibility Analysis



## DRAFT 2018-19 Modernization Eligibility

School Site	Eligibility	State Share	District Share	Total
Bauer-Speck Elementary	412	\$1,913,328	\$1,275,552	\$3,188,880
Kermit King Elementary	0	\$0	\$0	\$0
Georgia Brown Elementary	498	\$2,312,712	\$1,541,808	\$3,854,520
Pat Butler Elementary	467	\$2,168,748	\$1,445,832	\$3,614,580
Virginia Peterson Elementary	429	\$1,992,276	\$1,328,184	\$3,320,460
Winifred Pifer Elementary	462	\$2,203,377	\$1,468,918	\$3,672,295
Daniel E. Lewis Middle	567	\$2,785,104	\$1,856,736	\$4,641,840
George H. Flamson Middle	672	\$3,300,864	\$2,200,576	\$5,501,440
Liberty / Independence High	108	\$694,548	\$463,032	\$1,157,580
Paso Robles High	342	\$2,199,402	\$1,466,268	\$3,665,670
<b>TOTAL</b>	<b>3,957</b>	<b>\$19,570,359</b>	<b>\$13,046,906</b>	<b>\$32,617,265</b>

Updated to be based on grant amounts approved at the January 23, 2019 SAB meeting

# Paso Robles Joint Unified School District Modernization Eligibility Analysis



## DRAFT 2018/19 Modernization Eligibility Review

<b>Bauer-Speck Elementary</b>	<b>K-6</b>	<b>7-8</b>	<b>9-12</b>	<b>NS-SDC</b>	<b>S-SDC</b>	<b>Total</b>
Draft 2018/19 Eligibility	486	0	0	0	0	486
57/ 75457-00-002	(74)	0	0	0	0	(74)
<b>Remaining Estimated Eligibility</b>	<b>412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>412</b>
Estimated State Funding (60%)	\$1,913,328	\$0	\$0	\$0	\$0	\$1,913,328
Estimated District Match (40%)	\$1,275,552	\$0	\$0	\$0	\$0	\$1,275,552
<b>Total Estimated Funding (100%)</b>	<b>\$3,188,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,188,880</b>
Update for Facility Turnover.						

<b>Kermit King Elementary</b>	<b>K-6</b>	<b>7-8</b>	<b>9-12</b>	<b>NS-SDC</b>	<b>S-SDC</b>	<b>Total</b>
No Baseline	0	0	0	0	0	0
No Projects	0	0	0	0	0	0
<b>Remaining Estimated Eligibility</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$0	\$0
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Estimated Funding (100%)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Kermit King Elementary will generate eligibility in 2022/2023 depending on facilities on site.						

<b>Georgia Brown Elementary</b>	<b>K-6</b>	<b>7-8</b>	<b>9-12</b>	<b>NS-SDC</b>	<b>S-SDC</b>	<b>Total</b>
Draft 2018/19 Eligibility	660	0	0	0	0	660
57/ 75457-00-003	(162)	0	0	0	0	(162)
<b>Remaining Estimated Eligibility</b>	<b>498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>498</b>
Estimated State Funding (60%)	\$2,312,712	\$0	\$0	\$0	\$0	\$2,312,712
Estimated District Match (40%)	\$1,541,808	\$0	\$0	\$0	\$0	\$1,541,808
<b>Total Estimated Funding (100%)</b>	<b>\$3,854,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,854,520</b>
Updated for 2018/19 CBEDS and facility turnover.						

<b>Pat Butler Elementary</b>	<b>K-6</b>	<b>7-8</b>	<b>9-12</b>	<b>NS-SDC</b>	<b>S-SDC</b>	<b>Total</b>
Draft 2018/19 Eligibility	467	0	0	0	0	467
No Projects	0	0	0	0	0	0
<b>Remaining Estimated Eligibility</b>	<b>467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467</b>
Estimated State Funding (60%)	\$2,168,748	\$0	\$0	\$0	\$0	\$2,168,748
Estimated District Match (40%)	\$1,445,832	\$0	\$0	\$0	\$0	\$1,445,832
<b>Total Estimated Funding (100%)</b>	<b>\$3,614,580</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,614,580</b>

<b>Virginia Peterson Elementary</b>	<b>K-6</b>	<b>7-8</b>	<b>9-12</b>	<b>NS-SDC</b>	<b>S-SDC</b>	<b>Total</b>
Draft 2018/19 Eligibility	429	0	0	0	0	429
No Projects	0	0	0	0	0	0
<b>Remaining Estimated Eligibility</b>	<b>429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>429</b>
Estimated State Funding (60%)	\$1,992,276	\$0	\$0	\$0	\$0	\$1,992,276
Estimated District Match (40%)	\$1,328,184	\$0	\$0	\$0	\$0	\$1,328,184
<b>Total Estimated Funding (100%)</b>	<b>\$3,320,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,320,460</b>
Establish Baseline.						

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## DRAFT 2018/19 Modernization Eligibility Review

Winifred Pifer Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Draft 2018/19 Eligibility	451	0	0	11	0	462
No Projects	0	0	0	0	0	0
<b>Remaining Estimated Eligibility</b>	<b>451</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>462</b>
Estimated State Funding (60%)	\$2,094,444	\$0	\$0	\$108,933	\$0	\$2,203,377
Estimated District Match (40%)	\$1,396,296	\$0	\$0	\$72,622	\$0	\$1,468,918
<b>Total Estimated Funding (100%)</b>	<b>\$3,490,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,555</b>	<b>\$0</b>	<b>\$3,672,295</b>

Daniel E. Lewis Middle	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Draft 2018/19 Eligibility	0	567	0	0	0	567
No Projects	0	0	0	0	0	0
<b>Remaining Estimated Eligibility</b>	<b>0</b>	<b>567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>567</b>
Estimated State Funding (60%)	\$0	\$2,785,104	\$0	\$0	\$0	\$2,785,104
Estimated District Match (40%)	\$0	\$1,856,736	\$0	\$0	\$0	\$1,856,736
<b>Total Estimated Funding (100%)</b>	<b>\$0</b>	<b>\$4,641,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,641,840</b>

Establish baseline.

George H. Flamson Middle	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Draft 2018/19 Eligibility	0	837	0	0	0	837
57/ 75457-00-001	0	(165)	0	0	0	(165)
<b>Remaining Estimated Eligibility</b>	<b>0</b>	<b>672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>672</b>
Estimated State Funding (60%)	\$0	\$3,300,864	\$0	\$0	\$0	\$3,300,864
Estimated District Match (40%)	\$0	\$2,200,576	\$0	\$0	\$0	\$2,200,576
<b>Total Estimated Funding (100%)</b>	<b>\$0</b>	<b>\$5,501,440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,501,440</b>

Updated for facility turnover.

Liberty / Independence High	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Draft 2018/19 Eligibility	0	0	108	0	0	108
No Projects	0	0	0	0	0	0
<b>Remaining Estimated Eligibility</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>108</b>
Estimated State Funding (60%)	\$0	\$0	\$694,548	\$0	\$0	\$694,548
Estimated District Match (40%)	\$0	\$0	\$463,032	\$0	\$0	\$463,032
<b>Total Estimated Funding (100%)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,157,580</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,157,580</b>

Establish baseline.

Paso Robles High	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Draft 2018/19 Eligibility Update	0	0	1,816	0	0	1,816
57/ 75457-00-005	0	0	(196)	0	0	(196)
57/ 75457-00-006	0	0	(1,278)	0	0	(1,278)
<b>Remaining Estimated Eligibility</b>	<b>0</b>	<b>0</b>	<b>342</b>	<b>0</b>	<b>0</b>	<b>342</b>
Estimated State Funding (60%)	\$0	\$0	\$2,199,402	\$0	\$0	\$2,199,402
Estimated District Match (40%)	\$0	\$0	\$1,466,268	\$0	\$0	\$1,466,268
<b>Total Estimated Funding (100%)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,665,670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,665,670</b>

Updated for facility turnover.

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## DRAFT 2018/19 Modernization Eligibility Review

All funding estimates are based on January 23, 2019 SAB Base Grant Amounts:

K-6 =\$4,644  
7-8 =\$4,912  
9-12 = \$6,431  
Non-Severe = \$9,903  
Severe = \$14,802

The estimates do not include any augmentations that a project may qualify for including but not limited to fire alarm/detection, small project, and/or ADA compliance.