

ATTACHMENT 13

PASO ROBLES JOINT UNIFIED SCHOOL DISTRICT Enrollment Projection from Existing and New Residential Units School of Residence

Elementary School Enrollment											
School of Residence	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Bauer-Speck ES	429	413	380	379	374	375	377	375	371	368	366
Georgia Brown ES	466	490	509	513	504	523	519	514	509	504	501
Kermit King ES	419	405	390	361	349	334	345	362	375	387	399
Pat Butler ES	525	529	543	540	523	519	513	508	502	497	494
Virginia Peterson ES	374	374	385	392	412	413	441	455	465	472	480
Winifred Pifer ES	513	523	534	537	527	531	527	534	541	537	535
IDT	197	197	197	197	197	197	197	197	197	197	197
Unknown	5	5	5	4	3	2	1	0	0	0	0
<i>Total</i>	<i>2,928</i>	<i>2,935</i>	<i>2,942</i>	<i>2,923</i>	<i>2,889</i>	<i>2,895</i>	<i>2,920</i>	<i>2,944</i>	<i>2,960</i>	<i>2,962</i>	<i>2,972</i>

Middle School Enrollment											
School of Residence	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Flamson MS	717	676	698	670	707	687	696	676	692	686	676
Lewis MS	712	683	666	704	723	759	738	740	723	736	743
IDT	120	120	120	120	120	120	120	120	120	120	120
Unknown	5	4	0	1	2	3	3	3	2	1	0
<i>Total</i>	<i>1,554</i>	<i>1,483</i>	<i>1,484</i>	<i>1,495</i>	<i>1,552</i>	<i>1,568</i>	<i>1,557</i>	<i>1,539</i>	<i>1,538</i>	<i>1,544</i>	<i>1,538</i>

High School Enrollment											
School of Residence	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Paso Robles HS	2,253	2,323	2,338	2,362	2,378	2,350	2,401	2,424	2,480	2,482	2,463
IDT	119	119	119	119	119	119	119	119	119	119	119
Unknown	15	16	14	9	5	4	1	2	3	4	4
<i>Total</i>	<i>2,387</i>	<i>2,458</i>	<i>2,471</i>	<i>2,490</i>	<i>2,502</i>	<i>2,473</i>	<i>2,521</i>	<i>2,545</i>	<i>2,602</i>	<i>2,605</i>	<i>2,586</i>

Enrollment by Grade											
Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Transitional	115	114	114	114	111	111	113	114	114	115	114
Kindergarten	431	429	431	431	423	427	435	441	445	447	446
1st Grade	462	450	453	453	455	449	454	463	466	469	470
2nd Grade	485	461	453	454	456	460	456	461	468	469	472
3rd Grade	492	502	481	472	475	479	483	478	482	486	487
4th Grade	478	491	505	481	474	478	483	488	482	483	487
5th Grade	465	488	505	518	495	490	495	500	503	494	495
6th Grade	497	464	489	507	519	500	494	499	503	504	495
7th Grade	498	501	472	496	515	528	510	504	508	510	511
8th Grade	559	518	523	493	518	540	553	536	527	530	532
9th Grade	591	663	616	645	598	628	656	667	659	641	644
10th Grade	619	583	659	611	641	596	626	655	664	654	635
11th Grade	594	605	574	646	601	632	588	618	645	651	641
12th Grade	583	606	621	588	663	618	650	606	635	660	666
<i>Total</i>	<i>6,869</i>	<i>6,876</i>	<i>6,896</i>	<i>6,909</i>	<i>6,943</i>	<i>6,936</i>	<i>6,998</i>	<i>7,028</i>	<i>7,100</i>	<i>7,111</i>	<i>7,097</i>

PASO ROBLES JOINT UNIFIED SCHOOL DISTRICT
Enrollment Projections by Elementary School of Residence

Bauer-Speck ES											
Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TK	18	18	18	18	17	17	17	17	17	17	17
00	69	68	68	67	65	66	67	66	66	66	65
01	69	67	66	66	66	65	65	65	65	65	64
02	60	61	60	59	59	59	58	58	58	58	57
03	56	58	59	58	57	57	58	56	56	56	56
04	87	53	55	56	55	55	55	55	53	53	53
05	70	88	54	55	56	56	56	56	56	54	53
Total	429	413	380	379	374	375	377	375	371	368	366

Georgia Brown ES											
Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TK	15	15	15	15	14	14	14	14	14	14	14
00	80	80	81	80	78	78	79	78	78	77	77
01	63	81	82	82	82	80	79	80	79	79	78
02	92	64	84	84	84	84	81	81	81	80	80
03	76	92	65	84	84	85	84	81	81	81	80
04	76	80	98	69	89	90	89	88	86	85	85
05	64	78	83	101	71	92	92	91	91	88	87
Total	466	490	509	513	504	523	519	514	509	504	501

Kermit King ES											
Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TK	21	21	21	21	20	20	20	21	21	22	22
00	51	51	51	50	49	50	52	55	57	59	61
01	69	51	51	51	50	50	52	55	58	60	61
02	62	70	51	51	51	52	53	56	58	60	62
03	77	61	68	50	50	51	53	55	57	59	61
04	69	82	64	72	54	55	57	59	61	63	65
05	70	70	83	66	74	56	58	61	63	64	66
Total	419	405	390	361	349	334	345	362	375	387	399

Pat Butler ES											
Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TK	15	15	15	15	14	14	14	14	14	14	14
00	78	77	76	76	73	72	73	72	72	71	71
01	80	82	81	80	79	77	76	76	76	75	75
02	95	84	86	84	84	83	80	80	80	79	79
03	94	103	91	93	92	91	90	87	86	87	86
04	74	91	99	88	90	88	88	87	84	83	83
05	89	78	95	104	92	94	93	92	91	88	87
Total	525	529	543	540	523	519	513	508	502	497	494

PASO ROBLES JOINT UNIFIED SCHOOL DISTRICT

Enrollment Projections by Elementary School of Residence

Virginia Peterson ES											
Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TK	14	14	15	16	16	17	18	18	18	19	19
00	46	47	50	53	55	59	63	65	67	68	69
01	71	51	54	57	61	64	68	71	72	74	75
02	54	76	57	61	65	69	72	75	77	78	80
03	66	54	79	60	64	68	73	74	76	78	79
04	63	68	59	84	65	69	74	76	77	78	80
05	60	64	71	62	87	69	74	76	78	78	80
Total	374	374	385	392	412	413	441	455	465	472	480

Winifred Pifer ES											
Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TK	21	21	21	21	20	20	20	20	20	19	19
00	80	80	79	79	76	76	76	77	79	79	78
01	75	84	83	83	82	80	79	81	83	83	82
02	93	78	87	86	86	85	83	84	86	86	86
03	85	96	80	90	90	89	88	88	89	89	89
04	80	87	99	83	92	92	92	93	92	92	92
05	79	78	85	96	80	89	89	91	92	89	89
Total	513	523	534	537	527	531	527	534	541	537	535

IDT											
Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TK	10	10	10	10	10	10	10	10	10	10	10
00	26	26	26	26	26	26	26	26	26	26	26
01	34	34	34	34	34	34	34	34	34	34	34
02	28	28	28	28	28	28	28	28	28	28	28
03	37	37	37	37	37	37	37	37	37	37	37
04	29	29	29	29	29	29	29	29	29	29	29
05	33	33	33	33	33	33	33	33	33	33	33
Total	197	197	197	197	197	197	197	197	197	197	197

Unknown											
Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TK	1	0	0	0	0	0	0	0	0	0	0
00	1	1	0	0	0	0	0	0	0	0	0
01	1	1	1	0	0	0	0	0	0	0	0
02	1	1	1	1	0	0	0	0	0	0	0
03	1	1	1	1	1	0	0	0	0	0	0
04	0	1	1	1	1	1	0	0	0	0	0
05	0	0	1	1	1	1	1	0	0	0	0
Total	5	5	5	4	3	2	1	0	0	0	0

PASO ROBLES JOINT UNIFIED SCHOOL DISTRICT

Enrollment Projections by Elementary School of Residence

Total Elementary School Enrollment											
Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
TK	115	114	114	114	111	111	113	114	114	115	114
00	431	429	431	431	423	427	435	441	445	447	446
01	462	450	453	453	455	449	454	463	466	469	470
02	485	461	453	454	456	460	456	461	468	469	472
03	492	502	481	472	475	479	483	478	482	486	487
04	478	491	505	481	474	478	483	488	482	483	487
05	465	488	505	518	495	490	495	500	503	494	495
Total	2,928	2,935	2,942	2,923	2,889	2,895	2,920	2,944	2,960	2,962	2,972

PASO ROBLES JOINT UNIFIED SCHOOL DISTRICT

Enrollment Projections by Middle School of Residence

Flamson MS											
Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
06	250	215	235	223	251	213	234	232	231	228	221
07	215	249	215	234	223	251	213	233	231	229	227
08	252	213	248	213	233	222	250	211	231	229	227
Total	717	676	698	670	707	687	696	676	692	686	676

Lewis MS											
Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
06	209	212	216	244	229	248	221	228	234	238	236
07	244	217	222	227	256	241	262	235	241	245	249
08	259	254	228	233	238	270	255	277	248	253	258
Total	712	683	666	704	723	759	738	740	723	736	743

IDT											
Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
06	38	38	38	38	38	38	38	38	38	38	38
07	35	35	35	35	35	35	35	35	35	35	35
08	47	47	47	47	47	47	47	47	47	47	47
Total	120	120	120	120	120	120	120	120	120	120	120

Unknown											
Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
06	0	0	0	1	1	1	1	1	0	0	0
07	4	0	0	0	1	1	1	1	1	0	0
08	1	4	0	0	0	1	1	1	1	1	0
Total	5	4	0	1	2	3	3	3	2	1	0

Total Middle School Enrollment											
Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
06	497	464	489	507	519	500	494	499	503	504	495
07	498	501	472	496	515	528	510	504	508	510	511
08	559	518	523	493	518	540	553	536	527	530	532
Total	1,554	1,483	1,484	1,495	1,552	1,568	1,557	1,539	1,538	1,544	1,538

PASO ROBLES JOINT UNIFIED SCHOOL DISTRICT

Enrollment Projections by High School of Residence

Paso Robles HS											
Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
09	554	629	579	612	565	595	622	633	625	607	610
10	587	552	631	580	614	569	599	627	636	626	607
11	560	572	542	617	569	604	560	590	616	622	612
12	552	569	585	553	631	583	619	575	604	628	634
Total	2,253	2,323	2,338	2,362	2,378	2,350	2,401	2,424	2,480	2,482	2,463

IDT											
Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
09	33	33	33	33	33	33	33	33	33	33	33
10	27	27	27	27	27	27	27	27	27	27	27
11	28	28	28	28	28	28	28	28	28	28	28
12	31	31	31	31	31	31	31	31	31	31	31
Total	119	119	119	119	119	119	119	119	119	119	119

Unknown											
Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
09	4	1	4	0	0	0	1	1	1	1	1
10	5	4	1	4	0	0	0	1	1	1	1
11	6	5	4	1	4	0	0	0	1	1	1
12	0	6	5	4	1	4	0	0	0	1	1
Total	15	16	14	9	5	4	1	2	3	4	4

Total High School Enrollment											
Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
09	591	663	616	645	598	628	656	667	659	641	644
10	619	583	659	611	641	596	626	655	664	654	635
11	594	605	574	646	601	632	588	618	645	651	641
12	583	606	621	588	663	618	650	606	635	660	666
Total	2,387	2,458	2,471	2,490	2,502	2,473	2,521	2,545	2,602	2,605	2,586