



ATTACHMENT 24

Shared Services

The SLO County Office of Education (SLOCOE) has made it very clear that the costs of any services they provide to local districts will have any expenses for which they are not reimbursed by the state charged back to the participating local education agency (LEA). This has extended now to Community School and Opportunity School placements. Local districts are hence finding this can be more inexpensively provided on our own, or in collaboration with other North San Luis Obispo County and Southern Monterey County districts. An example is the attached information for Cost Projections for SLOCOE Community School 2019-20 School Year. These services are projected to increase from \$1,159.00 per student in 2019-20 to \$3,173.00 per student in 2020-21.

The same logic applies to Special Education (SpEd) programs which the SLOCOE/SELPA now are often providing at single locations outside the North County. This can be due to cost, lack of sufficient enrollment, inability to recruit and hire specialized staff or all of the above. All districts therefore are well served by exploring both in-house and shared services for SpEd with others. This includes sharing of facilities, specialized personnel like Nurses and Speech Therapists and other services.

Another area of possible sharing is transportation, where we continue to try to work out the logistics of shared bus routes with San Miguel and Almond Acres Charter Academy where our attendance boundaries and routes overlap. Participating districts are expected to pay their full share but in addition to cost savings it is important to remember that almost all graduates of these smaller LEAs enroll at Paso Robles High School, so they are our kids.

**Cost Projections
for
SLOCOE Community School
2019-2020 School Year**

The final cost per student is based upon total enrollment at the end of each school year. The amounts below are based upon 2019-2020 projected costs as well as projected enrollment based upon 2018-2019 school year and taking into consideration current enrollment.

- Probation Coverage = \$696.67 per student (per current MOU)
- Mental Health Coverage = \$462.00 per student (per current MOU)
- Maintenance and Operations = \$1,730.95 per student (implemented 20-21)
- School Program = \$283.38 per student (implemented 20-21)

Current enrollment per district:

- AUSD – 28 students
- Coast – 1 student
- LMUSD – 45 students
- PRJUSD – 15 students
- SLCUSD – 21 students
- Shandon – 1 student
- TUSD – 1 student