



## *Special Education Expenditures*

# Keeping Expenditures Down

- Fiscal Responsibility: Remain within our current budget for Special Education
  - Balanced staffing ratios
  - Professional Training and daily support to teams
    - Reduce Litigation
    - Training on best legal practices and current litigation
- ~~RELATIONSHIPS~~

# Keeping Expenditures Down

- When possible: Receive revenue by hosting regional programs
  - Block fees charged to sending district
  - Contracting with surrounding counties and districts
- Providing programs and services within PRJUSD
  - Monitor Numbers in Regional/NPS
  - Taking back county block fee programs (MF)
- Invest in early intervention
  - Treat early=Exit early.... Keeps numbers low

# Keeping Expenditures Down

- Monitor need of ESY and on Transportation.
  - Staff taking in depth look at current practices vs. required
- Assist in development and fidelity of MTSS
  - Interventions with students prior to special education
- Utilize reimbursements/Medi-Cal billing
- Communication with feeder districts/superintendent
- Expect the unexpected