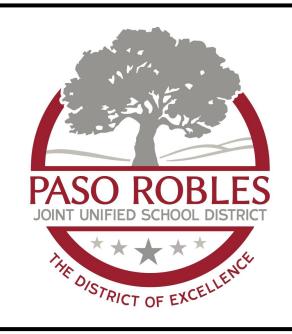
ATTACHMENT 31



Special Education Expenditures

Keeping Expenditures Down

- Fiscal Responsibility: Remain within our current budget for Special Education
 - Balanced staffing ratios
 - Professional Training and daily support to teams
 - Reduce Litigation
 - Training on best legal practices and current litigation
 - RELATIONSHIPS

Keeping Expenditures Down

- When possible: Receive revenue by hosting regional programs
 - Block fees charged to sending district
 - Contracting with surrounding counties and districts
- Providing programs and services within PRJUSD
 - Monitor Numbers in Regional/NPS
 - Taking back county block fee programs (MF)
- Invest in early intervention
 - Treat early=Exit early.... Keeps numbers low

Keeping Expenditures Down

- Monitor need of ESY and on Transportation.
 - Staff taking in depth look at current practices
 vs. required
- Assist in development and fidelity of MTSS
 - Interventions with students prior to special education
- Utilize reimbursements/Medi-Cal billing
- Communication with feeder districts/superintendent
- Expect the unexpected