

ARCADIA UNIFIED SCHOOL DISTRICT  
BOARD OF EDUCATION MEETING

DATE: January 28, 2020

TO: Board of Education

FROM: David Vannasdall, Superintendent

SUBJECT: GOVERNOR’S PROPOSALS FOR 2020-2021 STATE BUDGET AND  
K-12 EDUCATION

PRESENTED BY: Dierk Esseln, Assistant Superintendent, Business Services

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SUMMARY OF INFORMATION

The Governor’s proposals for the 2020-2021 State Budget and K-12 Education serve as the first step in the development of the school district budget for 2020-2021 and multi-year projections for 2021-2022 and 2022-2023. The proposal reflects full funding of the Local Control Funding Formula (LCFF). This funding model utilizes base grants per pupil, plus supplemental funding provided via a percentage of “weights” for students that are not English language proficient, from low-income families, or in foster care.

As in the previous budget year, the District is required to develop a Local Control and Accountability Plan (LCAP) that incorporates State interests and local priorities. This plan will be developed in conjunction with the District’s budget due to the State requirement that the budget include the funds necessary to implement the LCAP.

PREPARED BY: Dierk Esseln, Assistant Superintendent, Business Services  
David Vong, Director, Fiscal Services

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