

HISTORICAL PASO ROBLES JOINT UNIFIED SCHOOL DISTRICT ADMINISTRATIVE STAFFING

2013-14

ADA: 6,182

Certificated - D.O.	9
Classified - D.O.	11
Principals	9.5
Guidance Specialist/ Vice Principals	6
Site Based Support	11.8
Total	47.3

2017-18

ADA: 6,440

Certificated - D.O.	13
Classified - D.O.	14
Principals	10
Guidance Specialist/ Vice Principals	13
Site Based Support	24.2
Total	74.6

2018-2019

ADA: 6,550

Certificated - D.O.	10
Classified - D.O.	11
Principals	11
Guidance Specialist/ Vice Principals	13
Site Based Support	24.4
Total	69.4

Addition: (1) MH Therapist

2019-2020

ADA: 6,505

Certificated - D.O.	9.5
Classified - D.O.	11
Principals	10
Guidance Specialist/ Vice Principals	12.5
Site Based Support	24
Total	67

 Reduction: CDS Principal
 PRHS VP, Interven. Sp., Psych,
 Addition: (2) MH Therapist

2020-2021

Certificated - D.O.	8.5
Classified - D.O.	10
Principals	10
Guidance Specialist/ Vice Principals	12.5
Site Based Support	17.8
Total	58.8

 Reduction: (1) FTE
 *move to PRPE/CSEA

*Site Based; Psychologist, Occupational Therapist, Mental Health, Nurse, Intervention Specialist, other programs

COUNTY COMPARISON

ED SERVICES STAFFING

STAFFING DOES NOT INCLUDE SPECIAL EDUCATION - 2018 - 2019 DATA

Paso Robles

ADA: 6,550

Administrative	4
Teacher on Special Assignment	.4
Classified	2
Total # of FTEs	6.4

Atascadero

ADA: 4,703

Administrative	4.8
Teacher on Special Assignment	0
Classified	2
Total # of FTEs	6.8

SLO Coastal

ADA: 8,700

Administrative	2
Teacher on Special Assignment	6
Classified	5
Total # of FTEs	13

Lucia Mar

ADA: 10,125

Administrative	6
Teacher on Special Assignment	2
Classified	5
Total # of FTEs	13

Proposed Shifts/Reductions

Intervention Specialist I
 -> Elementary Counselor
 (PRPE) 1 FTE
 Intervention Specialist II
 -> Behavior Specialist
 (CSEA) 2.6 FTE
 Ed Tech Supervisor
 -> TOSA- Ed Tech
 (PRPE) 1 FTE
 Culinary Arts Specialist
 -> Teacher + 20% CTE
 (PRPE) 1 FTE
 Athletic Trainer
 -> Athletic Trainer
 (CSEA) 1 FTE

TOTAL 6.6 FTE

SITE BASED STUDENT RATIO COMPARISON

State Data or
National Recommendation

PASO ROBLES
JOINT UNIFIED SCHOOL DISTRICT

ADMINISTRATION

High School - 1 : 300
Middle School - 1 : 262
Elementary School - 1 : 225

**CA Data - ed-data.org*

High School - 1 : 429
Middle School - 1 : 378
Elementary School - 1 : 258

COUNSELORS

High School - 1 : 250
**National Recommendation*
American School Counselors Association

High School - 1 : 622

**CA Ratio*

District Average - 1 : 632
High School - 1 : 429
Middle School - 1 : 437
Elementary School - 1 : 3000

PSYCHOLOGIST

High School - 1 : 700
Middle School - 1 : 700
Elementary School - 1 : 500

**National Recommendation -*
National Association of School Psychologists

District Average - 1 : 998
High School - 1 : 1,511
Middle School - 1 : 721
Elementary School - 1 : 767

NURSING

Healthy Students - 1 : 750
Special Population - 1 : 225

**National Recommendation -*
National Association of School Nurses

District Average - 1 : 754
High School - 1 : 2,209
Middle School - 1 : 757
Elementary School - 1 : 583

SITE ADMINISTRATION STAFF - SLO COUNTY

Name	Level	Enrollment	Administration	Ratio
Paso Robles High School	9-12	2143	1 Principal 3 Vice Principals, 1 AD	429 to 1
Atascadero High School	9-12	1328	1 Principal 2 Vice Principals, 1 AD	332 to 1
Arroyo Grande High School	9-12	2071	1 Principal 1 Asst. Principal, .8 AD, 4 Discipline Deans	304 to 1
Nipomo High School	9-12	920	1 Principal 1 Asst. Principal 1 Discipline Dean, 1 AD	230 to 1
SLO High School	9-12	1526	1 Principal 3 Asst. Principal, 1 AD	305 to 1
Coast Union High	9-12	191	1 Principal	191 to 1
Templeton High School	9-12	741	1 Principal 1 Asst. Principal, 1 AD	247 to 1
AVERAGE				291 to 1
Lewis Middle School	6-8	799	1 Principal 1 Asst. Principal	399 to 1
Flamson Middle School	6-8	714	1 Principal 1 Asst. Principal	357 to 1
Atascadero MS	6-8	914	1-Principal 2-Asst. Principal	304 to 1
Laguna MS	6-8	817	1-Principal 1-Asst. Principal	408 to 1
Mesa MS	6-8	554	1-Principal 1-Asst. Principal	277 to 1
Fine Arts Academy	4-8	259	Principal	259 to 1
Los Osos Middle	7-8	599	1 Principal 1 Asst. Principal	300 to 1
Paulding MS	7-8	608	1 Principal 1 Asst. Principal	304 to 1
Judkins Middle School	7-8	489	1 Principal 1 Asst. Principal	244 to 1
Templeton Middle School	6-8	519	1 Principal 1 Asst. Principal	259 to 1
AVERAGE				311 to 1
Virginia Peterson Elementary	TK-5	440	1 Principal 1 Guidance Specialist	220 to 1
Georgia Brown Elementary	TK-5	609	1 Principal 1 Guidance Specialist	304 to 1
Winifred Pifer	PreK-5	488	1 Principal 1 Guidance Specialist	244 to 1
Kermit King	TK-5	463	1 Principal .5 Guidance Specialist	309 to 1
Pat Butler	K-5	465	1 Principal 1 Guidance Specialist	232 to 1
TAABS	PreK-5	480	1 Principal 1 Guidance Specialist	240 to 1
Pacheco Elementary (San Luis Coastal)	Dual Immersion Pre-K - 6	551	1 Principal	550 to 1
Bishops Peak Elementary (San Luis Coastal)	PreK - 6	468	1 Principal	468 to 1
Hawthorne Elementary (San Luis Coastal)	Preschool & Pre-K - 6	372	1 Principal	372 to 1
Cayucos Elementary	K-8	191	1 Principal	191 to 1
Branch Elementary (Lucia Mar USD)	K-6	321	1 Principal	321 to 1
Dana Elementary (Lucia Mar USD)	K-6	599	1 principal	599 to 1
Nipomo Elementary (Lucia Mar USD)	TK-6	420	1 Principal	420 to 1
AVERAGE				344 to 1
Liberty High School. CONT	10-12	122	1 Principal	122 to 1
Lopez High School CONT	9-12	118	1 Principal	118 to 1
AVERAGE				120 to 1