

**BSEP Measure A Resources  
First Interim Summary 2019-20**

RESOURCE	Allocation		2% of net	66%	10.25%	15.00%			9%		
	0000 Reserve	0854 Public Info	HIGH QUALITY INSTRUCTION	0841 CSR+ ECO, Counseling Program Support	0852 Site Disc	STUDENT LEARNING (10% adjustment permitted)			Technology, Professional Development, and Program Evaluation (can be adjusted w/in group)		
						0853 Music/ VAPA	0860 Libraries	0857 Parent Outreach	0862 Technology	0855 Professional Development	0856 Program Evaluation
<b>FUND BALANCE ANALYSIS</b>											
Beginning Fund Balance	75,239	266,897	704,511	196,148	441,917	167,668	93,692	0	110,515	22,383	
Net Change in Fund Balance	(8,500)	(29,207)	(584,387)	(3,624)	(200,000)	(79,000)	(24,748)	0	(69,865)	0	
Ending Fund Balance	66,739	<b>237,690</b>	<b>120,124</b>	<b>192,524</b>	<b>241,917</b>	<b>88,668</b>	<b>68,944</b>	<b>0</b>	<b>40,650</b>	<b>22,383</b>	

<b>CAN BE USED FOR:</b>	Reserve Distribution Audit costs Rebates	P&O support SSC support Communication Translation	Class Size ECO MS Counseling Program Support	Site Programs	VAPA Staffing Materials Programs	library staffing contracts contracts	program staffing materials contracts	tech staffing contracts tech equipment	PD staffing workshops TIP grants teacher leaders	BREA staffing materials contracts
<b>FUND BALANCE PLANNED USE:</b>	Reserve, distribution, audit costs, rebates	Deferred projects: public info materials	2 BHS counselors; 1 Dean of Attendance, 1 CTE Coordinator, 1 CTE contract	Carryover Priorities	Deferred instrument purchases	Books and supplies	contracts and supplies	Fund balance fully expended for Chromebooks in 18-19	Science TSA; MTSS and Math Pilot	budget partly swept to support technology