

Annual Student Enrollment Report for 2019-20

February 11, 2020

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Ed Diolazo, Assistant Superintendent of Student Support Services

Census Day Total Student Enrollment TK-12

2014-15 to 2019-20

| School Year | Total Enrollment * | Difference |
|-------------|--------------------|------------|
| 2014-15 | 14,747 | |
| 2015-16 | 14,741 | - 6 |
| 2016-17 | 14,768 | + 27 |
| 2017-18 | 14,846 | + 78 |
| 2018-19 | 14,958 | +112 |
| 2019-20 | 14,856 | -102 |

Data Sources:

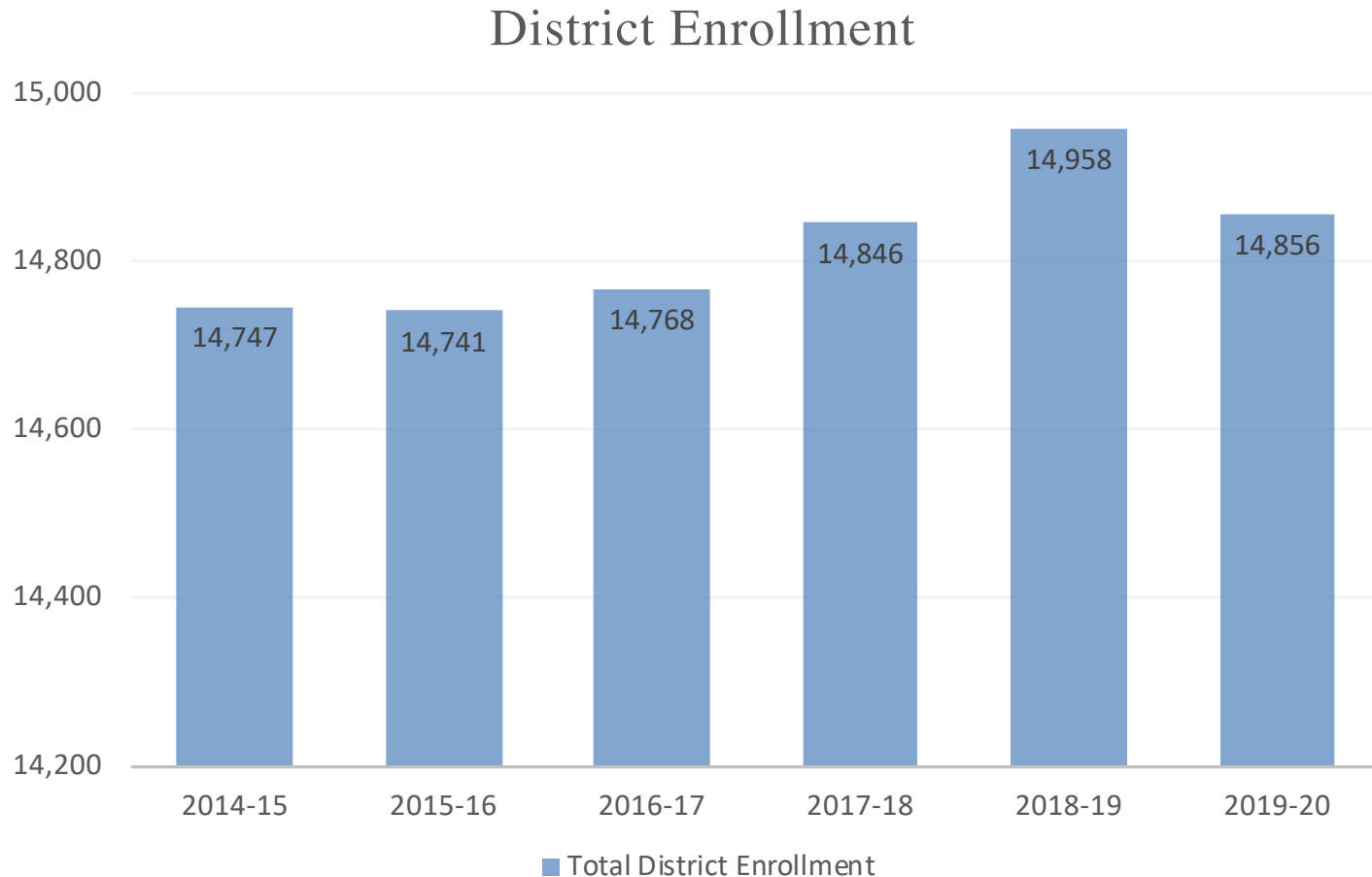
California Department of Education (CDE) from 2014 to 2018

Data reported to CDE on Census Day, which is the first Wednesday in October

Certified California Longitudinal Pupil Achievement Data System (CALPADS) December, 2019

*PUSD enrollment data excludes Pleasanton students enrolled in Non-Public Schools (NPS) students; 22 students enrolled in NPS schools as of Census Day 2019.

Census Day TK-12 Enrollment 2014-15 to 2019-20

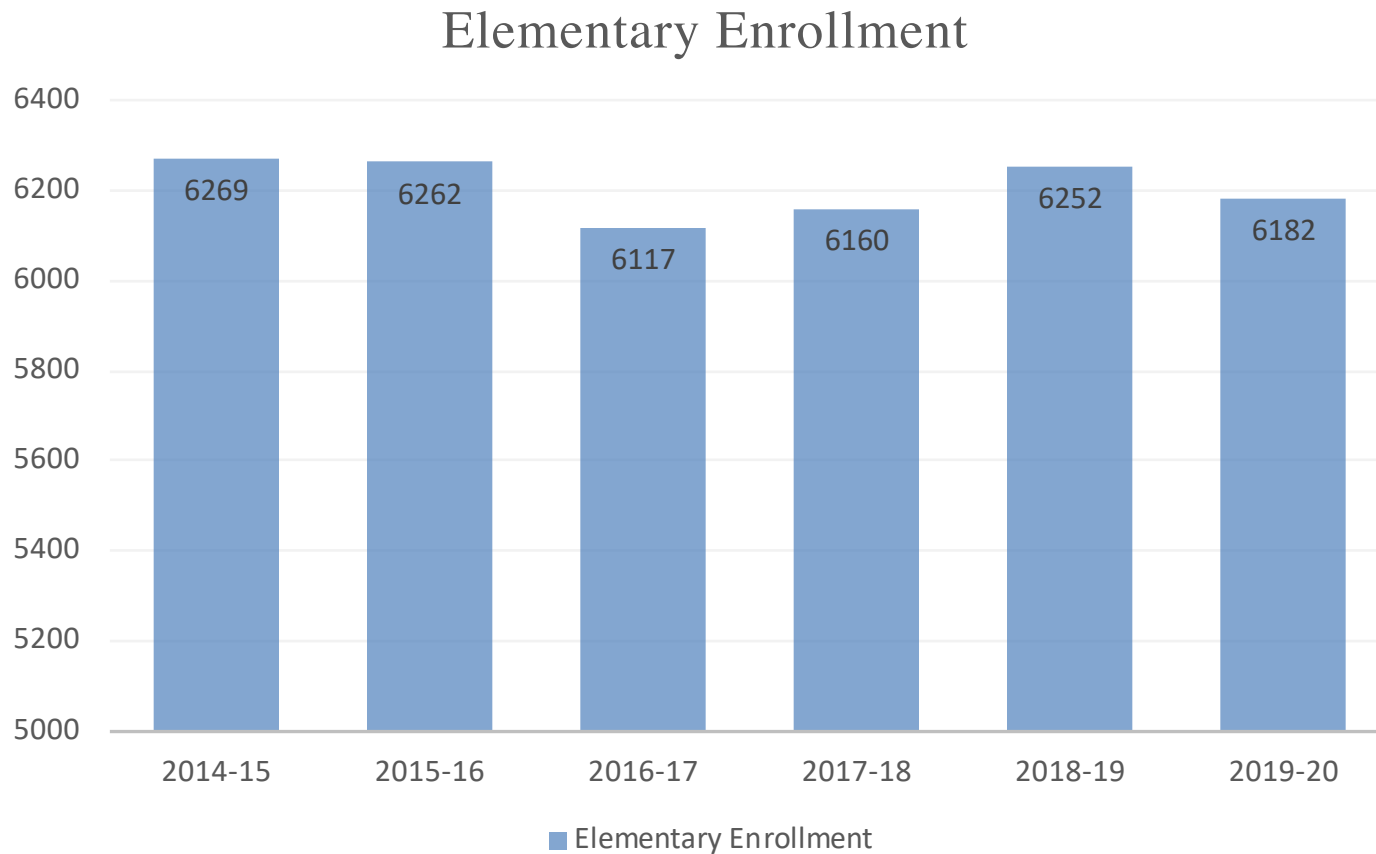


Census Day Enrollment by Level

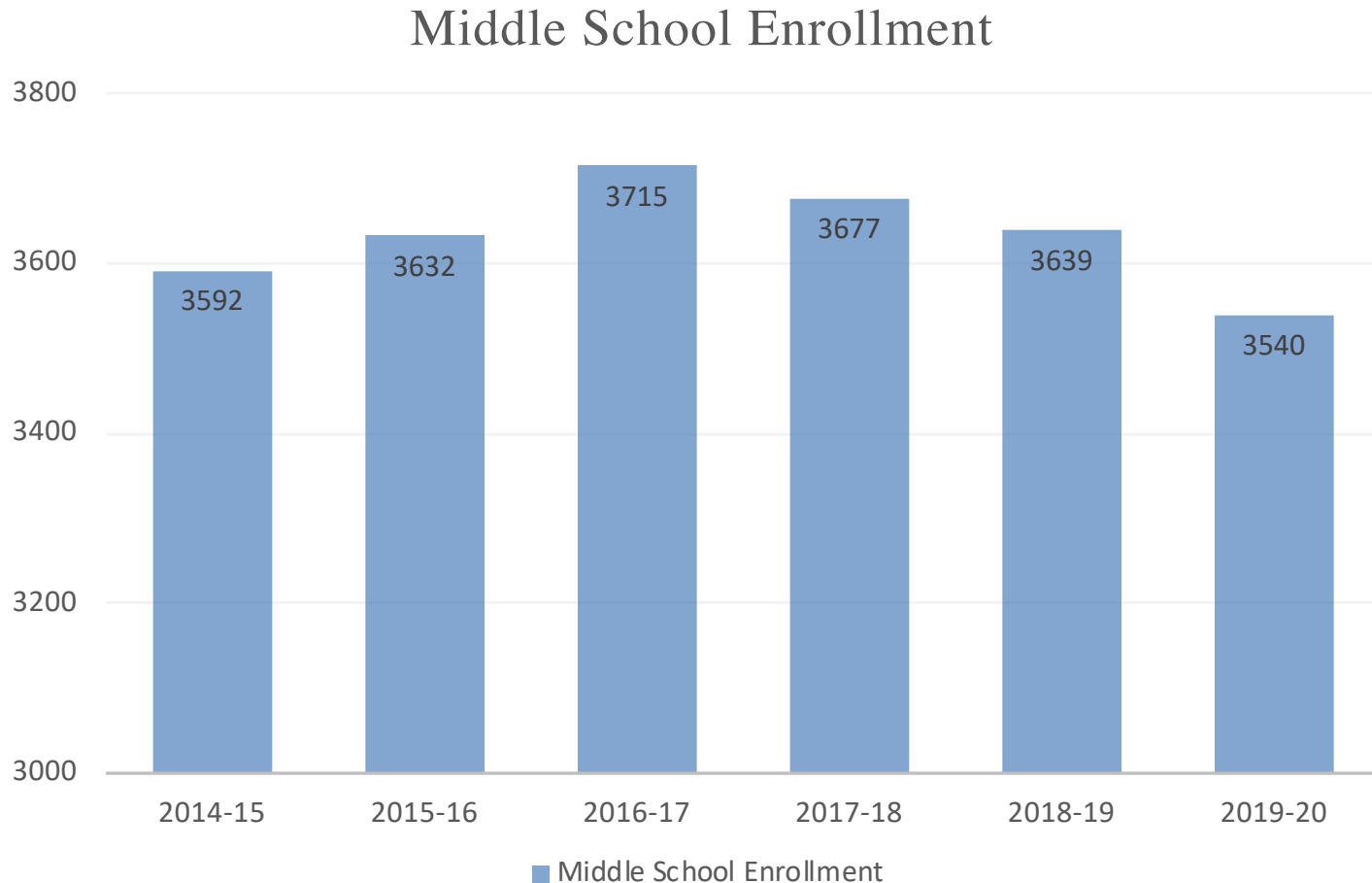
2014-15 to 2019-20

| | Oct 2014 | Oct 2015 | Oct 2016 | Oct 2017 | Oct 2018 | Oct 2019 | 1 year comp. | 5 year comp. |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| Elementary | 6,269 | 6,262 | 6,117 | 6,160 | 6,252 | 6,182 | -70 | -87 |
| Middle | 3,592 | 3,632 | 3,715 | 3,677 | 3,639 | 3,540 | -99 | -52 |
| High | 4,886 | 4,847 | 4,936 | 5,009 | 5,067 | 5,134 | +67 | +248 |
| Total | 14,747 | 14,741 | 14,768 | 14,846 | 14,958 | 14,856 | -102 | +109 |

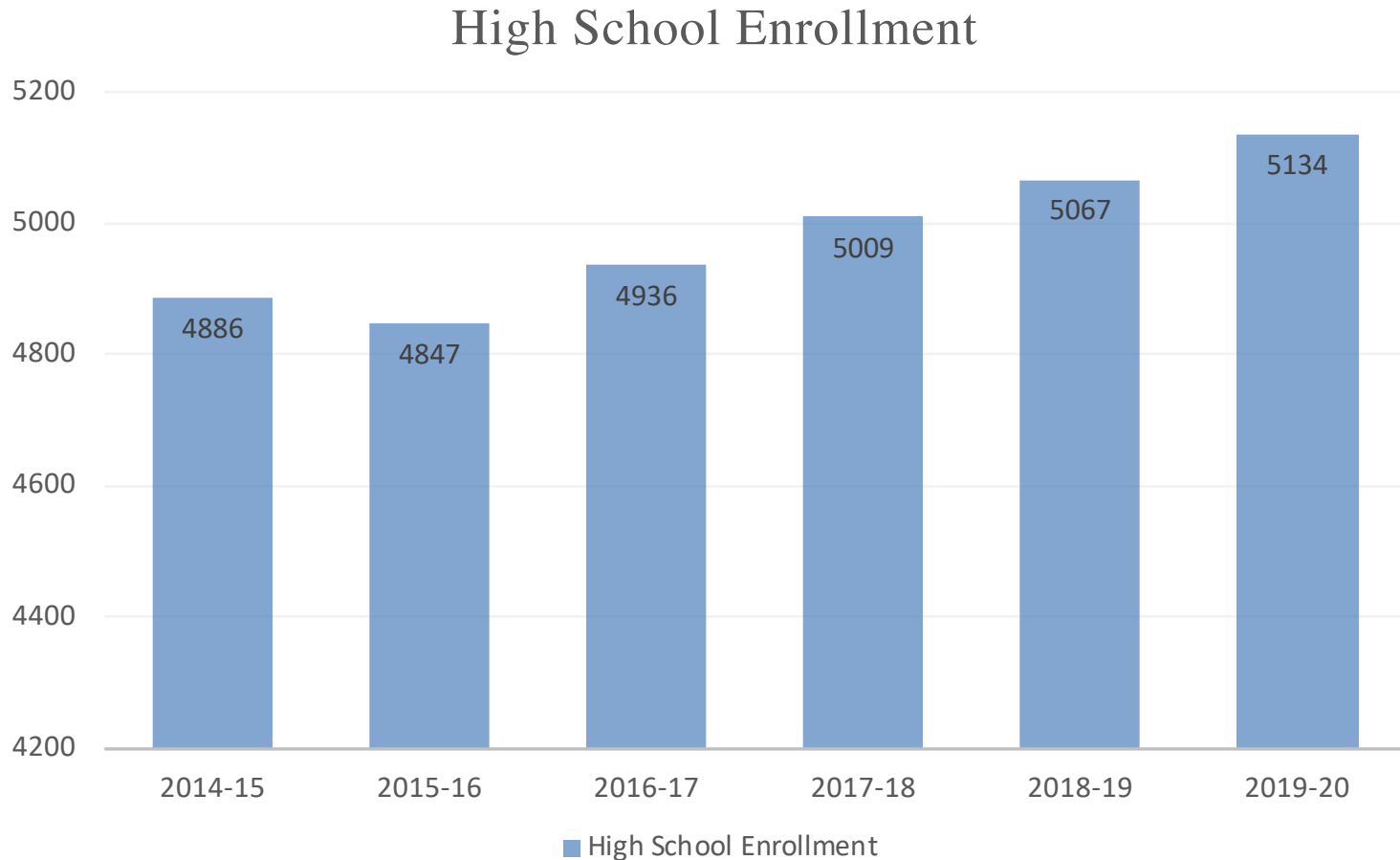
Census Day Elementary Enrollment 2014-15 to 2019-20



Census Day Middle School Enrollment 2014-15 to 2019-20



Census Day High School Enrollment 2014-15 to 2019-20



Census Day Enrollment Comparison to Year-End Growth 2014-15 to 2019-20

| Year | October | Last day of School | +/- |
|---------|---------|--------------------|------|
| 2014-15 | 14,747 | 14,778 | +31 |
| 2015-16 | 14,741 | 14,799 | +58 |
| 2016-17 | 14,768 | 14,852 | +84 |
| 2017-18 | 14,846 | 14,986 | +140 |
| 2018-19 | 14,958 | 14,949 | -9 |
| 2019-20 | 14,856 | TBD** | |

**As of January 27, 2020, student enrollment has increased to 14,880 students.
This is an increase of 24 students since Census Day Enrollment.

- + 46 Elementary
- +1 Middle
- - 23 High

Transitional Kindergarten (TK)

Census Day Enrollment

| School Year | Alisal | Fairlands | Hearst | Lydiksen | Mohr | Valley View | Vintage Hills | Walnut Grove | Total |
|-------------|--------|-----------|--------|----------|------|-------------|---------------|--------------|------------|
| 2014-15 | 23 | 26 | 21 | 27 | 27 | 20 | 27 | - | 171 |
| 2015-16 | 24 | 25 | 18 | 25 | 25 | 24 | 17 | - | 158 |
| 2016-17 | 25 | 25 | 24 | 25 | 24 | 22 | 24 | - | 169 |
| 2017-18 | 25 | 25 | 22 | 25 | 23 | 25 | 24 | - | 169 |
| 2018-19 | 17 | 24 | 20 | 24 | 24 | 19 | 21 | 22 | 171 |
| 2019-20 | 24 | 24 | 21 | 24 | 24 | 22 | 21 | 24 | 184 |

CALPADS TK and K enrollment are combined and reflected as K. This slide provides TK enrollment as of Census Day.

Overflow of Elementary Students as of Census Day 2014-15 to 2019-20

| Grade | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 |
|--------------|-----------|------------|-----------|------------|------------|------------|
| K | 15 | 12 | 7 | 30 | 36 | 52 |
| 1 | 2 | 6 | 26 | 28 | 39 | 31 |
| 2 | 14 | 26 | 9 | 42 | 86 | 19 |
| 3 | 11 | 28 | 15 | 43 | 46 | 47 |
| 4 | 11 | 12 | 8 | 18 | 29 | 6 |
| 5 | 15 | 33 | 13 | 18 | 39 | 42 |
| Total | 68 | 117 | 78 | 179 | 277 | 197 |

5-Year Enrollment History

Census Day Year to Year Comparison by School Site

| School Site | 2014-15 | 2015-16 | | 2016-17 | | 2017-18 | | 2018-19 | | 2019-20 | |
|--|---------|---------|-----|---------|------|---------|------|---------|-----|--------------|-------------|
| | Total | Total | +/- | Total | +/- | Total | +/- | Total | +/- | Total | +/- |
| Alisal | 621 | 628 | 7 | 574 | - 54 | 622 | 48 | 644 | 22 | 631 | -13 |
| Donlon | 778 | 825 | 47 | 824 | - 1 | 814 | - 10 | 758 | -56 | 755 | -3 |
| Fairlands | 776 | 785 | 9 | 774 | - 11 | 785 | 11 | 767 | -18 | 753 | -14 |
| Hearst | 723 | 689 | -34 | 678 | - 11 | 675 | - 3 | 705 | 30 | 686 | -19 |
| Lydiksen | 679 | 690 | 11 | 657 | - 33 | 628 | - 29 | 666 | 38 | 676 | 10 |
| Mohr | 662 | 621 | -41 | 592 | - 29 | 629 | 37 | 683 | 54 | 658 | -25 |
| Valley View | 678 | 674 | - 4 | 652 | - 22 | 645 | - 7 | 651 | 6 | 662 | 11 |
| Vintage Hills | 628 | 611 | -17 | 616 | 5 | 634 | 18 | 629 | -5 | 646 | 17 |
| Walnut Grove | 724 | 739 | 15 | 749 | 10 | 728 | - 21 | 749 | 21 | 715 | -34 |
| Elementary Subtotal | 6269 | 6262 | - 7 | 6116 | -146 | 6160 | 44 | 6252 | 92 | 6182 | -70 |
| | | | | | | | | | | | |
| Thomas Hart M.S. | 1164 | 1167 | 3 | 1243 | 76 | 1247 | 4 | 1201 | -46 | 1190 | -11 |
| Harvest Park M.S. | 1169 | 1192 | 23 | 1189 | - 3 | 1189 | 0 | 1223 | 34 | 1212 | -11 |
| Pleasanton M.S. | 1258 | 1272 | 14 | 1283 | 11 | 1238 | - 45 | 1215 | -23 | 1138 | -77 |
| Middle School Subtotal | 3591 | 3631 | 40 | 3715 | 84 | 3674 | - 41 | 3639 | -35 | 3540 | -99 |
| | | | | | | | | | | | |
| Amador Valley H.S. | 2612 | 2628 | 16 | 2648 | 20 | 2673 | 25 | 2713 | 40 | 2734 | 21 |
| Foothill H.S. | 2127 | 2085 | -42 | 2148 | 63 | 2176 | 28 | 2178 | 2 | 2217 | 39 |
| Village H.S. (Alt. Ed Programs) | 148 | 135 | -13 | 141 | 6 | 163 | 22 | 176 | 13 | 183 | 7 |
| High School Subtotal | 4887 | 4848 | -39 | 4937 | 89 | 5012 | 75 | 5067 | 55 | 5134 | 67 |
| | | | | | | | | | | | |
| Total | 14747 | 14741 | - 6 | 14768 | 27 | 14846 | 78 | 14958 | 112 | 14856 | -102 |
| Comparison of October Enrollment to End of Year Enrollment | 14778 | 14799 | 58 | 14852 | 84 | 14986 | 140 | 14949 | -9 | | |

Demographer Projections and Census Day Enrollment

| School Site | Demographer Projection for Fall 2019 | Census Day Enrollment October 2019 |
|----------------------------------|---|---------------------------------------|
| Elementary (TK-5) Total | 6,331 | 6,182 |
| Middle School (6-8) Total | 3,619 | 3,540 |
| High School (9-12) Total | 5,120 | 5,134 |
| District Total | 15,070 | 14,856 |

Demographers projection taken from Board approved Davis Demographers' report dated February 28, 2019.

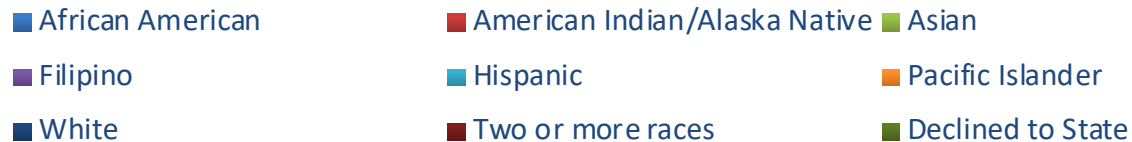
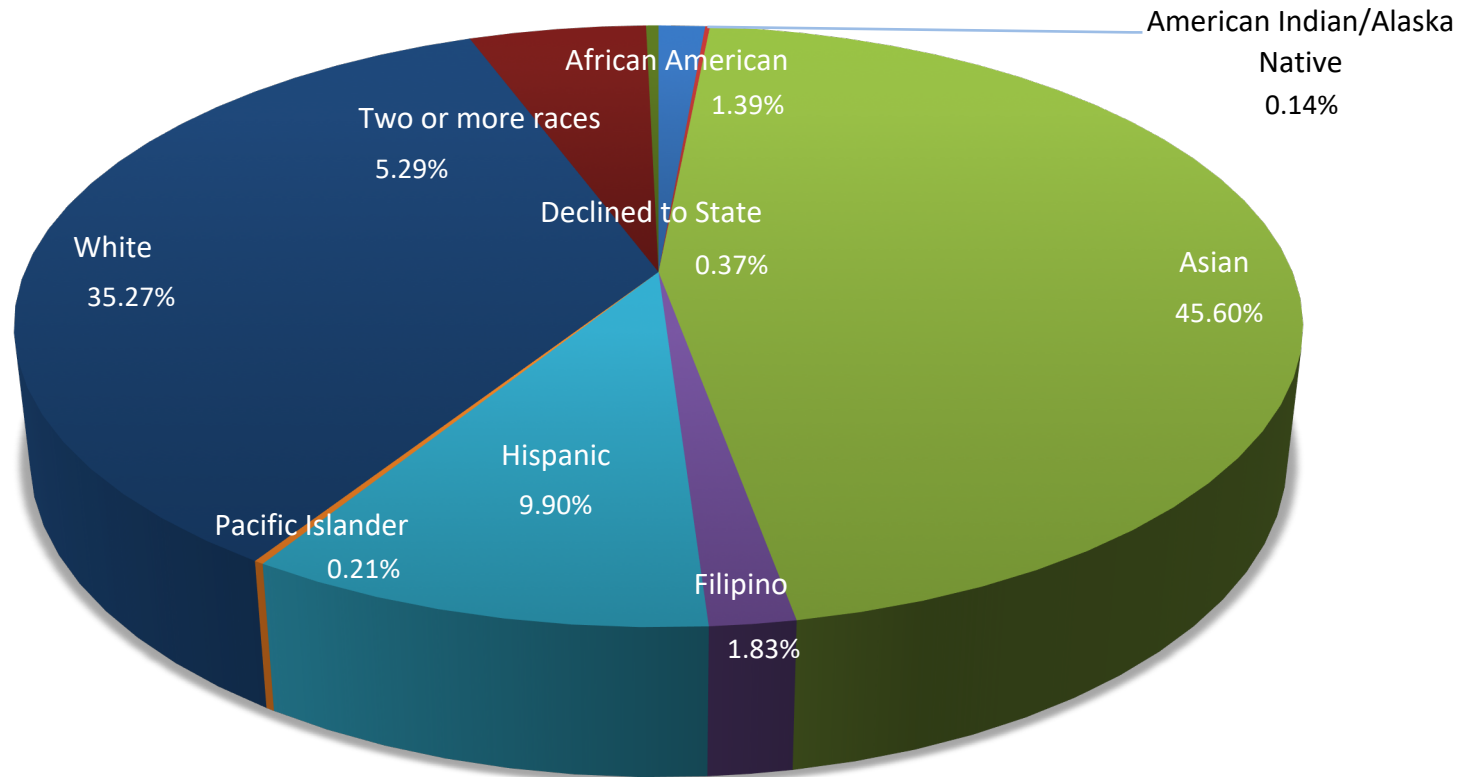
Demographers projections are based upon student residence, not upon school of attendance.

Demographers projections do not include projections for students enrolling into Independent Study, Middle College or for Pleasanton students enrolled in Non-Public Schools (NPS).

Student Enrollment by Ethnicity

| | Oct 2014 | Oct 2015 | Oct 2016 | Oct 2017 | Oct 2018 | Oct 2019 | 1 year Comp | 5 year Comp |
|--------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------------------|----------------|-------------------|
| Total | 14,747 | 14,741 | 14,768 | 14,846 | 14,958 | 14,856 | -102 | 109 |
| African Am. | 260 1.76% | 217 1.47% | 201 1.36% | 207 1.39% | 217 1.45% | 206 1.39% | -11 -0.06% | -54 -0.37% |
| Am. Indian/ Alaska Native | 42 0.28% | 24 0.16% | 23 0.16% | 18 0.12% | 16 0.11% | 21 0.14% | 5 0.03% | -21 -0.14% |
| Asian | 4,944 33.53% | 5,359 36.35% | 5,692 38.54% | 6,086 40.99% | 6,551 43.80% | 6,775 45.60% | 224 1.80% | 1,831 12.07% |
| Filipino | 328 2.22% | 327 2.22% | 323 2.19% | 307 2.07% | 299 2.00% | 272 1.83% | -27 -0.17% | -56 -0.39% |
| Hispanic | 1,518 10.29% | 1,460 9.90% | 1,466 9.93% | 1,434 9.66% | 1,451 9.70% | 1,471 9.90% | 20 0.20% | -47 -0.39% |
| Pacific Islander | 32 0.22% | 32 0.22% | 34 0.23% | 32 0.22% | 32 0.21% | 31 0.21% | -1 -0.01% | -1 -0.01% |
| White | 7,006 47.51% | 6,660 45.18% | 6,325 42.83% | 6,016 40.52% | 5,591 37.38% | 5,239 35.27% | -352 -2.11% | -1,767 -12.24% |
| Two or More Races | 617 4.18% | 662 4.49% | 704 4.77% | 746 5.02% | 772 5.16% | 786 5.29% | 14 0.13% | 169 1.11% |
| Declined to State | | | | | 29 0.19% | 55 0.37% | 26 0.18% | 55 0.37% |

Student Enrollment by Ethnicity 2019-20



Total District Enrollment TK-12 as of January 27, 2020

| | Census Day October 2019 | Total Enrollment January 27, 2020 | Enrollment Difference From October to January |
|---------------------------|----------------------------|--------------------------------------|--|
| Total Elementary | 6,182 | 6,227 | +45 |
| Total Middle School | 3,540 | 3,541 | +1 |
| Total High School | 5,134 | 5,112 | -22 |
| Total District Enrollment | 14,856 | 14,880 | +24 |

Elementary Enrollment as of January 27, 2020

| | General Ed. Enrollment | Special Ed (SDC only)* | Total Enrollment | Total Overflow** |
|-------------------------|---------------------------|---------------------------|---------------------|---------------------|
| Alisal | 595 | 46 | 641 | 4 |
| Donlon | 741 | 16 | 757 | 111 |
| Fairlands | 758 | 0 | 758 | 53 |
| Hearst | 685 | 0 | 685 | 21 |
| Lydiksen | 651 | 39 | 690 | 20 |
| Mohr | 655 | 0 | 655 | 2 |
| Valley View | 668 | 0 | 668 | 6 |
| Vintage Hills | 635 | 20 | 655 | 0 |
| Walnut Grove | 718 | 0 | 718 | 27 |
| | | | | |
| Total Elementary | 6,106 | 121 | 6,227 | 244 |

*Special Day Class (SDC) enrollment is for mild/moderate and moderate/severe special education programs only

**The number of students who reside within the boundary of the school site, but are overflowed to another school within the District.

Dual Immersion

Enrollment as of January 27, 2020

Valley View Elementary

| Grade Level | Enrolled in Dual Immersion |
|----------------|----------------------------|
| K | 72 |
| 1 | 71 |
| 2 | 48 |
| 3 | 43 |
| 4 | 55 |
| 5 | 57 |
| Total Enrolled | 346 |

Secondary Enrollment as of January 27, 2020

| Secondary Schools | General Ed. Enrollment | Special Ed. (MM/MS) | Total Enrollment |
|--|---------------------------|------------------------|---------------------|
| Hart | 1,176 | 19 | 1,195 |
| Harvest Park | 1,192 | 20 | 1,212 |
| Pleasanton Middle | 1,113 | 21 | 1,134 |
| Total Middle | 3,481 | 60 | 3,541 |
| | | | |
| Amador Valley | 2,671 | 50 | 2,721 |
| Foothill | 2,176 | 35 | 2,211 |
| Village and Alternative Education Programs (VHS, Independent Study, Middle College, Adult Transition) | 153 | 27 | 180 |
| Total High | 5,000 | 112 | 5,112 |

High School Enrollment of Students Residing in the Choice Area

| | Current 9 th | Current 10 th | Current 11 th | Current 12 th | Current 9 th -12 th Total | Incoming 9 th (2020-21) |
|-------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|---|--|
| Total | 183 | 140 | 129 | 127 | 579 | 145 |
| Attending AVHS | 104 | 80 | 80 | 78 | 342 59% | 86 59% |
| Attending FHS | 79 | 60 | 49 | 49 | 237 41% | 59 41% |

Thank You!

Questions?