

Alpine County Unified School District
Measure B Project Listing
Updated 2/4/2020

Bear Valley Elementary

Project	Project Notes	Next Steps	Type	Cost Notes (All Numbers Estimated unless noted)	Estimated Cost (does not reflect actual costs, only estimates based on 2019 numbers)
2019					
Bear Valley Dry Flood Proofing: mold abatement, plumbing repair and water system start up, kitchen flooring, ADA improvements, pavement and parking, front entry remodel, HVAC replacement in 2 rooms, carpet in 2 rooms, new wall finishes in 2 rooms, new casework in 2 rooms, fire extinguisher replacement, roof patching, dry rot removal, new siding	Reimbursed 2018 This is the calculated reimbursement amount to general fund from bond funds. *subject to change on change order costs, if any*	Bond projects identified and calculated	Safety		\$355,606.00
2020					
Roofing Replacement *pending FEMA approval - if approved, project will be partially funded by FEMA	Summer 2020 if approved, Original estimate to FEMA did not include all project costs or escalation	FEMA funding, A&E full design, approval and construction	Roofing	\$350,000.00 hard costs and \$122,500.00 soft costs at 35% <u>FEMA possible contribution \$200,542.00.</u> Remaining costs to be local funding needed for full project. Full or partial District portion can come from Measure B.	\$218,058.00
					\$573,664.00

Diamond Valley Elementary

Project	Notes	Next Steps	Type	Cost Notes (All Numbers Estimated unless noted)	Estimated Total Cost
2020					
Fencing, back of property	Blacktop coverage, DSA non certified building exclusion, two vehicle gates and two pedestrian gates	Specifications and Installation	Safety/Uncertified Projects	\$160,000.00 hard costs \$32,000.00 soft costs at 20%	\$192,000.00
Relocation of Building F (Del Masso Bldg)	Relocation to Non Student Room Area	Non DSA placement	Uncertified Projects	\$18,200.00 HMR proposed fee \$66,800.00 work estimate	\$85,000.00
Electrical Upgrade	Addition of circuits	Engineering and Installation	Technology	\$88,903.00 hard costs \$10,903.36 HMR Design \$11,557.75 Add'l soft costs	\$111,128.75
HVAC/Fire Alarm/ADA Upgrade Design Kitchen Hood/Exhaust	Brings fire alarm system to current code in all areas -Includes ADA upgrades to restrooms and path of travel, updates to fire alarm, air handler revisions, air conditioning additions, replacement of undersized hood and fire suppression in kitchen	Design Portion Only	Safety/Modernization	Per HMR Proposal	\$363,900.00
Total					\$752,028.75

2021					
HVAC/Fire Alarm/ADA/Kitchen Hood	Brings fire alarm system to current code in all areas -Includes ADA upgrades to restrooms and path of travel, updates to fire alarm, air handler revisions, air conditioning additions, replacement of undersized hood and fire suppression in kitchen	Plan Approval, Construction and Remaining Soft Costs (design costs already removed)	Safety/Modernization	\$2,872,640.00 hard costs \$641,524.00 remaining soft costs includes: State fees, inspections, project management, testing, etc.	\$3,514,164.00
Security System Expansion/Cameras	Evaluate locations and tie in for cameras and security features	Analyze site with engineer, Design, Possible install during electrical upgrade	Safety	\$47,500.00 hard costs \$11,875.00 soft costs includes: design, inspection, project management, fees, etc.	\$67,500.00
Total					\$3,581,664.00

Projects Held for Additional Funding					
Exterior Painting	Some abatement, 25% soft costs	Scope, Informal bidding	Exterior, Paint	\$85,000.00 hard costs \$21,250.00 soft costs includes: testing, inspection, project management, fees, etc.	\$93,750.00
Interior Painting	Some abatement, 25% soft costs	Scope, Informal bidding	Interior, Paint	\$140,000.00 hard costs \$35,000.00 soft costs includes: testing, inspection, project management, fees, etc.	\$143,750.00
Carpeting Replacement	Abatement and demo, small design for specs, 25% soft costs	Scope and design, smaller design package, demolition and replacement	Flooring	\$200,000.00 hard costs \$50,000.00 soft costs	\$250,000.00
Vinyl Floor Replacement	Abatement and demo, small design for specs, 25% soft costs	Scope and design, smaller design package, demolition and replacement	Flooring	\$150,000.00 hard costs \$37,500.00 soft costs includes: testing, inspection, project management, fees, etc.	\$187,500.00
New Building at DVES/Portable Replacement	2880 sq ft @ \$450/sqft	Demolition of old buildings and Construction of STEM building addition, including ADA restrooms and student centers	New Construction	\$1,496,000.00 hard costs \$523,600.00 soft costs includes: design, approvals, inspection, project management, fees, etc.	\$2,019,600.00
Gym Modernization	Flooring, bleachers, painting, ADA upgrades	Design, DSA Access Only Review, Construction	Safety/Modernization	\$950,000.00 hard costs \$332,500.00 soft costs	\$1,282,500.00
Window Replacement	Site Wide, may require changes in structural	Full Project Costs	Exterior, Windows Energy Savings	\$650,000.00 hard costs \$227,500.00 soft costs	\$877,500.00
			Total		\$4,854,600.00
			Diamond Valley Total		\$9,188,292.75

Adminisitrative

2019					
State Funding Consultant					\$5,000.00
					\$5,000.00

2019 Project (Completed)	\$360,606.00
2020 Projects	\$970,086.75
2021 Projects	\$3,581,664.00
Estimated DV State Reimbursements	(\$363,752.00)
Estimated BV State Reimbursements	(\$9,288.00)
Projects Net	\$4,539,316.75
Projects Held for Funding	\$4,854,600.00
Total Project Local Costs	\$9,393,916.75