

San Mateo-Foster City Board of Trustees Transportation Workshop

FEBRUARY 13, 2020


Agenda

- Brief History of Voluntary Desegregation in District
- SES Balance
- Transportation Costs
- Recap of Expressed Concerns Pertaining to First Student and SamTrans
- Summary of First Student Morning Routes for General Ed and Special Ed
- Recap of Pickup Locations and Number for Non Special Ed Morning Routes
- Positives and Considerations

Brief History of Voluntary Desegregation Challenges

- 1968-69: District launched a district wide integration program. North Central (NC) Students grades 1 and up bussed to 22 schools. Lawrence took K students from NC, Turnbull was a middle school.
- 1980's: Board closed Turnbull, Lakeshore, Buena Vista, Beresford, Knolls and Fiesta Gardens due to declining enrollment.
- Mid 80's: Lawrence relocated to Turnbull
- Mid 80's: Board established designated school neighborhoods in NC – about 10 schools were assigned NC students
- Mid 90's: Magnet School initiatives began
- Early 2000's: NC schools adjusted so students were assigned to 7 schools – Baywood, Park, Highlands, Beresford, Meadow Heights, Sunnybrae, Laurel

SES Balance – From Calpads

A	B	C	D	E	F	G	H	I	J
School Code	School Name	Primary Enrollments	Transitional Kindergarten (TK)	English Learners	Title III Eligible Immigrants	Gifted and Talented Education	Title I Part C Migrant	Students with Disabilities	Socio-Economically Disadvantaged
6044796	Abbott Middle	797	0	212	72	3	0	111	360
6044812	Audubon Elementary	771	24	168	188	5	0	23	43
0136242	Bayside Academy	909	0	244	74	73	0	96	388
6044838	Baywood Elementary	698	22	109	38	5	0	33	135
6044846	Beresford Elementary	277	0	88	41	1	0	14	123
6044853	Borel Middle	1053	0	168	13	18	0	85	364
6044861	Bowditch Middle	1032	0	85	72	49	0	60	70
6112650	Brewer Island Elementary	528	20	76	106	7	0	22	39
6044952	College Park Elementary	451	0	39	26	54	0	7	20
6044887	Fiesta Gardens International Elementary	503	0	207	16	1	0	34	225
6044895	Foster City Elementary	867	24	142	130	8	0	68	42
6044903	George Hall Elementary	424	15	92	34	0	0	61	109
6044911	Highlands Elementary	525	16	92	35	2	0	35	93
6044945	Laurel Elementary	555	23	249	108	0	0	50	275
6044804	LEAD Elementary	462	25	238	55	0	0	38	321
6044960	Meadow Heights Elementary	330	21	102	35	0	0	51	130
6044978	North Shoreview Montessori	303	0	30	6	7	0	28	44
6044994	Parkside Montessori	268	23	41	16	1	0	37	43
6044986	San Mateo Park Elementary	387	16	207	43	0	0	40	252
6045017	 Inybrae Elementary	413	16	198	47	0	0	65	239
Total - Selected Schools		11576	245	2794	1155	234	0	980	3325

Transportation Costs

FY 2019-2020 Budget

<u>Category</u>	<u>\$ Amount</u>
Special Ed	\$1,701,849
NPS/NPA	\$170,140
Regular	\$1,008,013
<u>Repair</u>	<u>\$182,000</u>
Total	\$3,061,802

Recap of Expressed Concerns

- 695 students are bused from NC to other locations in the District daily by 1st Student
- Approximately 190 students are bused to other locations in the District by SamTrans daily
- First Student and SamTrans faced with challenge of recruiting and retaining drivers
- Students are losing instructional time if buses are late
- Students spend a significant amount of time on the bus
- Late bus patterns are random related to traffic, and occasionally parent parking
- Staff spends time monitoring students when buses are late
- SamTrans changes routes without communicating with the District directly
- Borel students are paying for bus passes

Summary of On Time and Late First Student Morning Routes for General Ed and Special Ed

School	Dates on Report	# Routes	# Of Routes on Time/Early	# of Routes with Arrival Times > 5 Minutes Beyond Scheduled Arrival Time	% of Routes > 5 Minutes beyond scheduled arrival
Abbot	1/8/20 = 2/4/20	5	75	0	0.00%
Parkside	10/29/19-11/21/19	2	19	8	29.63%
Park	1/8/20 = 2/4/20	2	27	1	3.57%
Brewer Island	1/8/20 - 2/5/20	1	10	9	47.37%
Fiesta Gardens	1/8/20 - 2/5/20	1	12	5	29.41%
Laurel Elementary	1/8/20 - 2/5/20	2	37	2	5.13%
Meadow Heights	10/29/19-11/26/19	2	37	0	0.00%
Lead	10/29/19-11/26/19	4	28	3	9.68%
George Hall	10/29/19-11/26/19	2	40	0	0.00%
Foster City	10/29/19-11/26/19	2	39	0	0.00%
Borel	10/29/19-11/26/19	1	20	0	0.00%
Bowditch	10/29/19-11/26/19	2	38	0	0.00%
Sunnybrae	1/8/20 - 2/5/20	4	29	10	25.64%
Bayside	1/8/20 - 2/5/20	2	17	12	41.38%
Highlands	No Report				
Baywood	No Report				
Total		32	428	50	

Recap of Pickup Locations in AM – Non Special Ed

Recap of Pickup Locations in AM - Non Special Education- First Student							
<i>Manifest Routes</i>	<i>Location</i>	<i>Destination</i>	<i>Enrollment of Destination School (CBEDS)</i>	<i>Socio-Economically Disadvantaged Students</i>	<i># of NC Students Attending School (Gen Ed & Sped)</i>	<i>Approximate # of Students Riding First Student Bus</i>	<i>Bused Students as a % of Total Enrollment</i>
SM101	N Eldorado & Indian	Abbott	797	360	229	79	19.57%
SM102	16 N Humboldt	Abbott				77	
SM103	N Eldorado	Bayside	910	388	27	50	5.49%
SM104	15 S Humboldt St	Beresford	277	123	68	46	16.61%
SM105	N Eldorado/15 S Humboldt	Fiesta Gardens	503	225	116	70	13.92%
SM106	377 N Eldorado	Baywood	698	135	135	61	8.74%
SM107	715 Indian Ave	Highlands	525	93	92	67	12.76%
SM110	15 S Humboldt St	Laurel	556	275	165	77	13.85%
SM111	15 S Humboldt St	Meadow Heights	330	130	124	71	21.52%
SM112	N Eldorado	Park	387	252	104	50	12.92%
SM113	15 S Humboldt St	Lead	463	321	24	47	10.15%
Total						695	
To Be Reconciled							

Summary of SamTrans Morning Routes for General Ed

Recap of SamTrans Routes - Non Special Education									
<i>Manifest Routes</i>	<i>From</i>	<i>Destination</i>	<i>Enrollment of Destination School (CBEDS)</i>	<i>Socio-Economically Disadvantaged Students</i>	<i>Total Number of North Central Students Attending School (Gen Ed & Sped)</i>	<i>Approximate # of Students Riding SamTrans Bus</i>	<i>Bused Students as a % of Total Enrollment</i>	<i>Reduced Bus Pass</i>	<i>Free Bus Pass</i>
55 and 53	North Central	Borel	1053	364	188	188	17.85%	29	4
58	Highlands	Borel	1053	364		100	9.50%		
1,2,3		Bowditch	1032	70	2	125	12.11%		
Total						413			

Positives and Considerations for Improvement

- Significant number of students transported safely daily
- District and First Student involved in weekly conversations regarding options to improve
- SamTrans hosting first meeting with San Mateo County Superintendents in February 2020
- District has requested that SamTrans forward information pertaining to route changes directly to District as opposed to District learning of changes via SamTrans website
- District exploring changing pickup/dropoff times to reduce routes
- District exploring options to grouping routes to attract smaller bus companies to bid
- New School in North Central could reduce ridership
- District continues to post bus aide position

Questions, Comments, Discussion
