

# After School Athletic Program

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February 13, 2020

# History of After School Athletic Program

- ▶ At one point in time the SMFCSD supported the after school athletic program utilizing funding from the General Fund.
- ▶ During the recession, around 2008, the District was forced to reduce programs and personnel and the after school athletic program was one of those reductions.
- ▶ A non-profit organization was set up to continue the after school athletic program. “S.P.O.R.T.” held fund raising events and collected donations. The program was funded and a sizeable savings account was established to support the program.
- ▶ In the 2016-2017 school year S.P.O.R.T closed and the SMFC Education Foundation took over the collection of donations and supported the program.

# Description of After School Athletic Program

- ▶ Program offered at Abbott, Bayside, Borel and Bowditch
- ▶ 34% participation or over 1200 students in 18-19
- ▶ Voluntary contribution of \$150 per sport per student
- ▶ Sports Nights each season at school sites
- ▶ Parent/guardian training
- ▶ Sports offered per season:
  - Fall: Cross Country, Girls Volleyball, Flag Football
  - Winter: Girls and Boys Basketball
  - Spring: Track and Field, Boys Volleyball, Soccer and Tennis

# Cost of After School Athletic Program

- ▶ Personnel including district and site athletic directors, gym supervisors and coaches
- ▶ Referee services
- ▶ Field and facility rentals
- ▶ Field preparation
- ▶ Finger printing
- ▶ Payroll and benefits

# Budget Update

- ▶ Total cost of program in 18-19 was \$182,000 and total of voluntary donations in 18-19 was \$160,000
- ▶ The savings account from the original non-profit S.P.O.R.T. has been depleted
- ▶ Therefore, District and Education Foundation contribution for deficit in 18-19 was \$22,000
- ▶ Total budgeted cost of program in 19-20 is \$195,000

# Future Considerations

- ▶ Reduce the after school athletic program based on amount of voluntary donations to ensure a self-sustaining program
- ▶ Continue the program at current level with District contribution for only the deficit
- ▶ Create a shared model with the District and Education Foundation to sustain and improve the program

Questions, Comments?

The background features abstract, overlapping geometric shapes in various shades of blue, ranging from light sky blue to deep navy blue. These shapes are primarily located on the right side of the slide, creating a modern, layered effect.