

# After School Athletic Program

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# History of After School Athletic Program

- ▶ At one point in time the SMFCSD supported the after school athletic program utilizing funding from the General Fund.
- ▶ During the recession, around 2008, the District was forced to reduce programs and personnel and the after school athletic program was one of those reductions.
- ▶ A non-profit organization was set up to continue the after school athletic program. “S.P.O.R.T.” held fund raising events and collected donations. The program was funded and a sizeable savings account was established to support the program.
- ▶ In the 2016-2017 school year S.P.O.R.T closed and the SMFC Education Foundation took over the collection of donations and supported the program.

# Description of After School Athletic Program

- ▶ Program offered at Abbott, Bayside, Borel and Bowditch
- ▶ 34% participation or over 1200 students in 18-19
- ▶ Voluntary contribution of \$150 per sport per student
- ▶ Sports Nights each season at school sites
- ▶ Parent/guardian training
- ▶ Sports offered per season:
  - Fall: Cross Country, Girls Volleyball, Flag Football
  - Winter: Girls and Boys Basketball
  - Spring: Track and Field, Boys Volleyball, Soccer and Tennis

# Cost of After School Athletic Program

- ▶ Personnel including district and site athletic directors, gym supervisors and coaches
- ▶ Referee services
- ▶ Field and facility rentals
- ▶ Field preparation
- ▶ Finger printing
- ▶ Payroll and benefits

# Budget Update

- ▶ Total cost of program in 18-19 was \$182,000 and total of voluntary donations in 18-19 was \$160,000
- ▶ The savings account from the original non-profit S.P.O.R.T. has been depleted
- ▶ Therefore, District and Education Foundation contribution for deficit in 18-19 was \$22,000
- ▶ Total budgeted cost of program in 19-20 is \$195,000

# Future Considerations

- ▶ Reduce the after school athletic program based on amount of voluntary donations to ensure a self-sustaining program
- ▶ Continue the program at current level with District contribution for only the deficit
- ▶ Create a shared model with the District and Education Foundation to sustain and improve the program

Questions, Comments?