



Local Control Accountability Plan (LCAP) Update

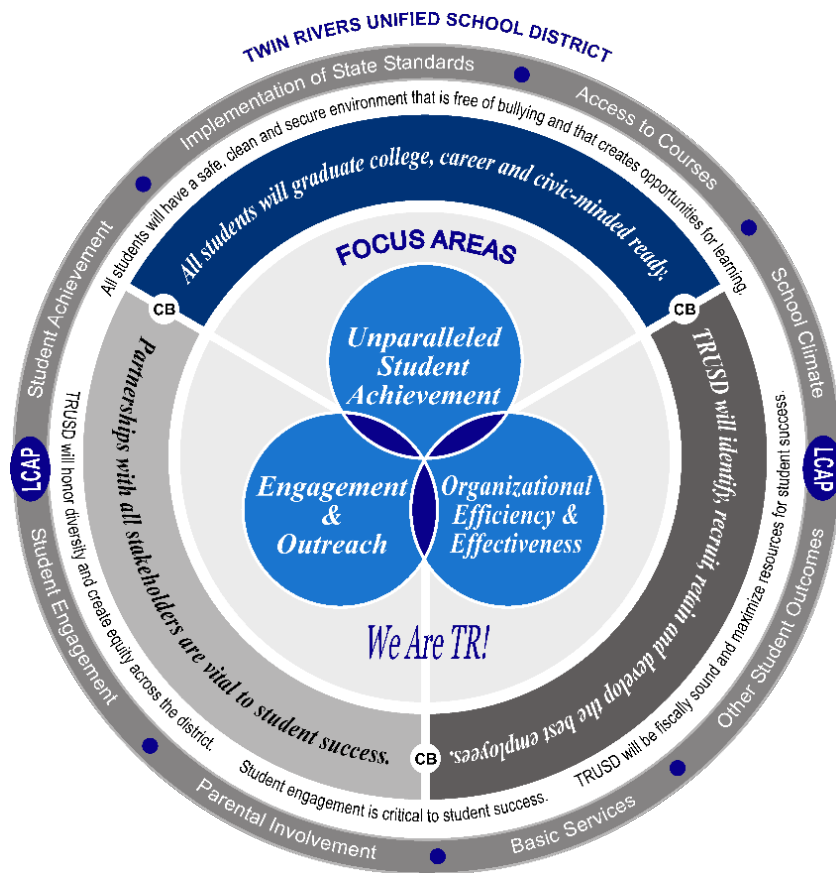
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February 25, 2020

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Purpose

- Review Local Control Accountability Plan (LCAP) Processes
- Share 2020 LCAP Stakeholder engagement including trends
- Outline Next Steps

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LCAP Development

Planning and decision making under the Local Control Funding Formula (LCFF) focuses on what students will do and/or be able to accomplish

1. How are our students performing?
What are the most significant areas of need?
2. What are our achievement goals for students?
Where do we want them to be in three years?
3. What resources are available to support planned actions?
4. What actions will we take to reach our student achievement goals?

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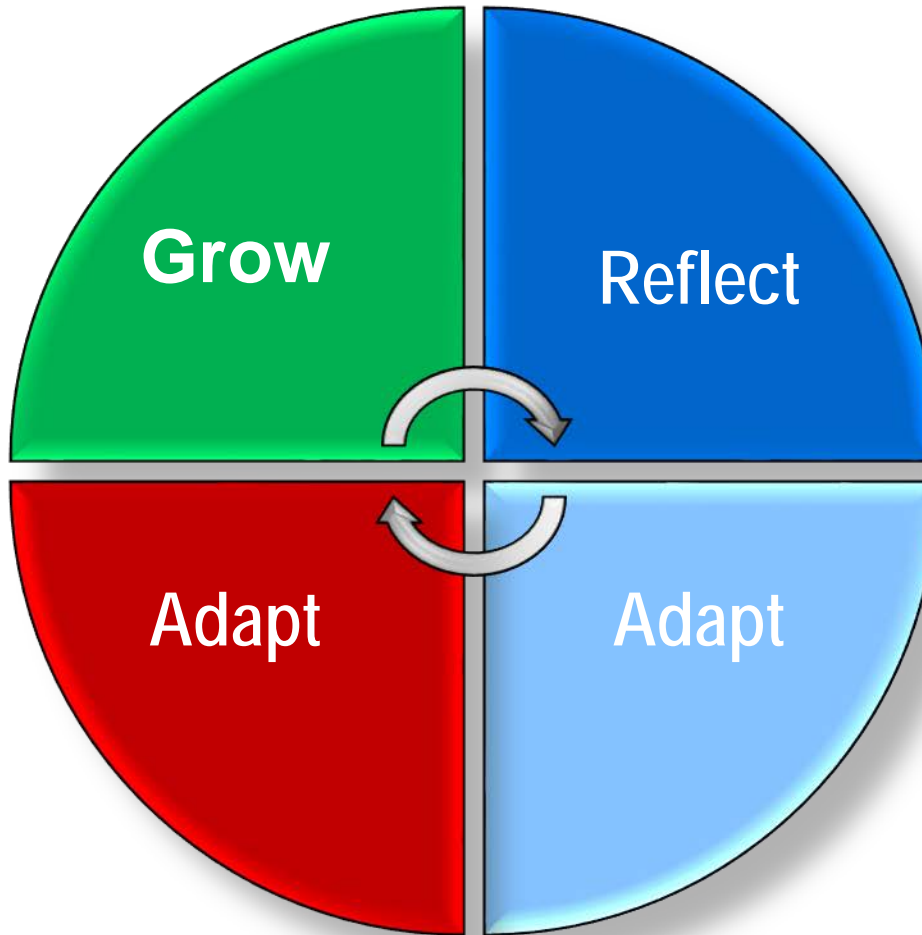
Process

April – June

- Review progress and consult stakeholders in completing annual update and making needed revisions
- Finalize following May Revision
- Hold public hearing
- Adopt and implement

February – March

- Draft plan
- Present to advisory groups
- Respond to comments
- Adjust to reflect input



July – October

- Evaluate progress
- Review the California School Dashboard (Dashboard)
- Consult stakeholders

November – January

- Identify goals, actions, and services
- Align resources with Governor's Budget
- Consult stakeholders

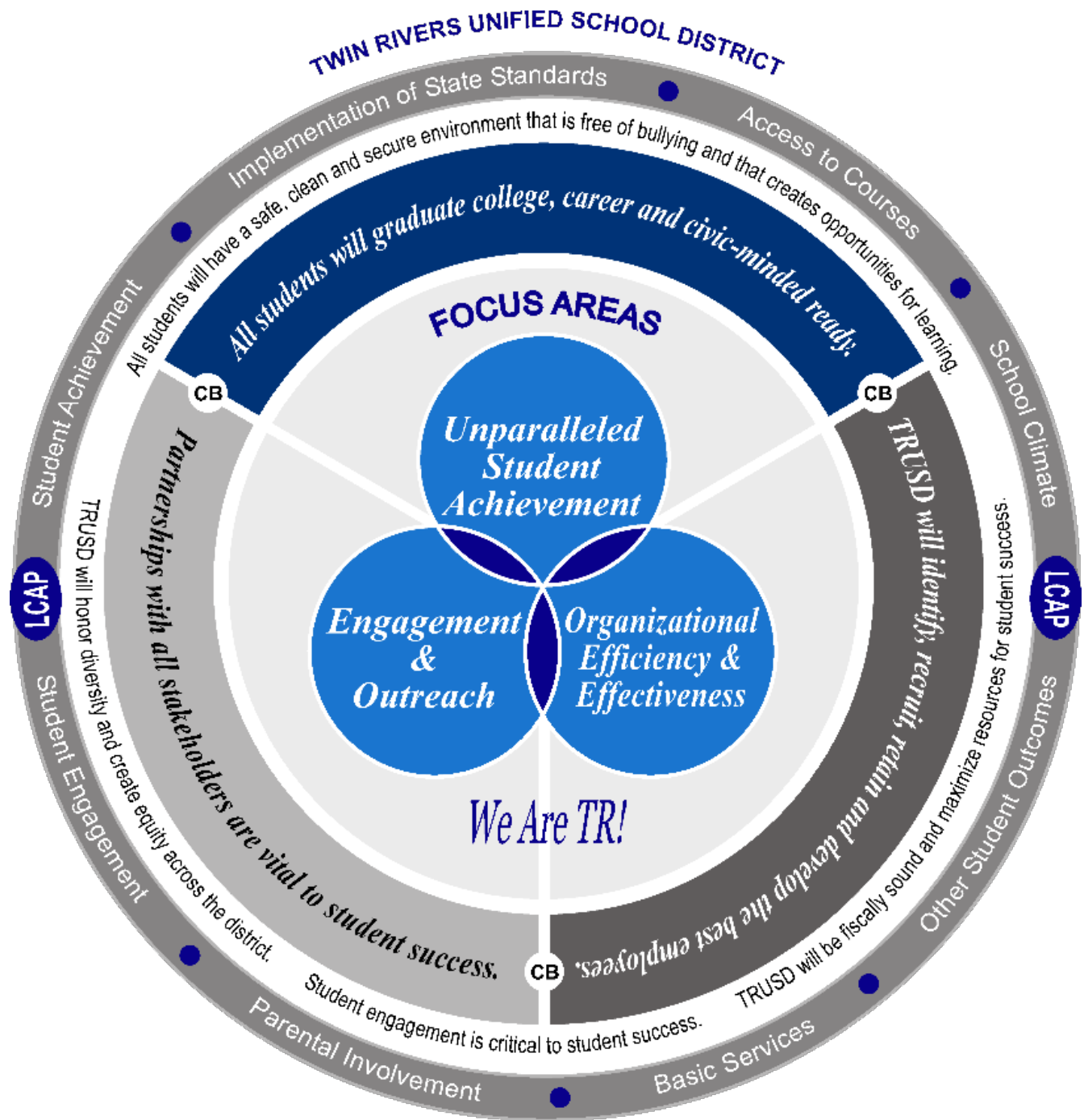
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State Priorities

District Core Beliefs

District Focus Areas



TRUSD LCAP Goals

1. Improve academic performance and decrease disproportionalities
2. Ensure all students graduate college/career ready
3. Improving culture and climate through increased student engagement
4. Increase parent involvement
5. Provide facilities that are clean, safe and conducive to learning

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Essential Question

What do you think our schools are doing well and what are some things we can focus on in order to improve?



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Stakeholder Engagement - Outreach



Stakeholder Input on the Local Control Accountability Plan (LCAP) and Annual Review conducted throughout the year through:

- District English Learner Advisory Committee (DELAC)
- Parent Engagement
- Employee Associations
- Superintendent's Parent Advisory
- School Site Council + Coffee and Conversations
- District Community Forum
- Presentations at All School Sites
- District Website, Banner, Pop-up, and post card campaigns, Twitter and Facebook



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Stakeholder Engagement - Totals

School Year	Engagement	Parent/ Guardians	Staff	Students	Community Member
2016 – 17	698 Participants 5,800 Thoughts	91	502	63	42
2017 – 18	3,034 Participants 6,310 Thoughts 56,108 Ratings	670	1,000	722	46
2018 – 19	2,717 Participants 7,340 Thoughts 94,700 Ratings	372	1,439	657	106
2019 – 20	4,503 Participants 7,441 Thoughts 130,853 Ratings	1,138	1,801	1,207	168 24 (outside district)

The LCAP Thought Exchange was open between January 7th and February 7th. Engagement increases from 2019 to 2020 included;

- +66% increase in overall participants
- +206% increase in parent participation
- +84% increase in student feedback

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Word Cloud – All Thoughts

Word cloud containing the following words: improve, important, kids, think, staff, support, good, program, behavior, way, benefits, achievement, academic, parents, sizes, elementary, clean, like, learning, time, help, class, food, one, retaining, better, feel, recruiting, offering, full, quality, involved, specialists, counselors, smaller, communication, attractive, bathrooms, salary, and retain.

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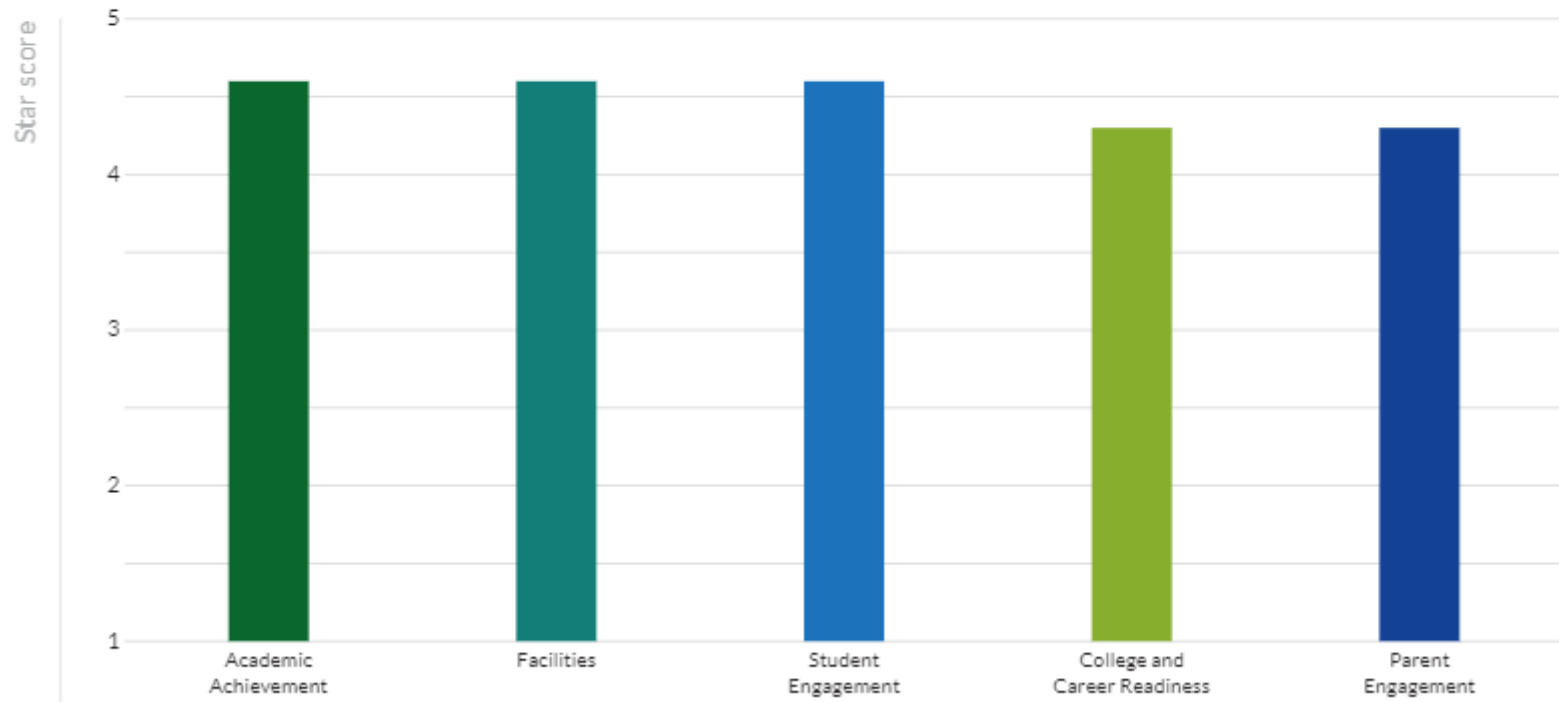
LCAP Goals – Highest ratings

RESULTS LCAP Goals: Appreciate & Improve

Edit



SUMMARY THEMES



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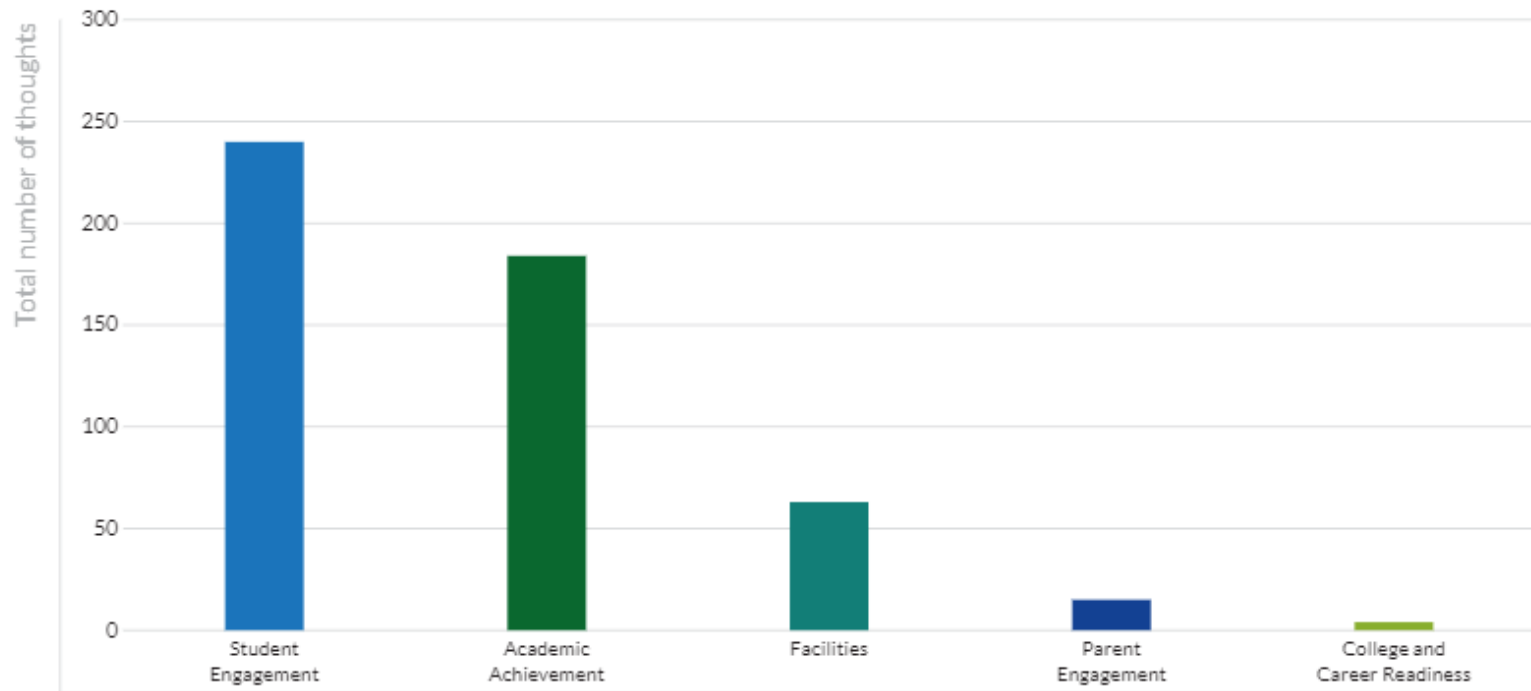
LCAP Goals – Total Thoughts

RESULTS LCAP Goals: Appreciate & Improve

Edit



SUMMARY THEMES



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Goal 1 Academic Achievement

Appreciate

The teachers are dedicated, caring and hardworking

Ridgepoint Elementary

4.6 ★★★★★ (24 ⭐)



The teachers and school workers work very hard and do a terrific job.
Good teachers are appreciated. We have great teachers at hillsdale.

Hillsdale Elementary

4.6 ★★★★★ (23 ⭐)



I see that our teachers care deeply that their student succeed
academically, socially and in every way.
Teachers are providing good role models.

Garden Valley Elementary

4.5 ★★★★★ (26 ⭐)



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Goal 1 Academic Achievement

Improve

under staffed schools

students needs to be supervised not only to help with bullying but also to help the schools run smoothly

Oakdale Elementary

4.6 ★★★★★ (23)



Invest in the Teachers!

Increase their salary and benefits! Attract and retain quality Educators, the impact on student learning will reflect the morale of the teachers <3

Grant Union High

4.5 ★★★★★ (73)



One important way to improve academic achievement is by recruiting and retaining quality teachers, offering them attractive salaries/benefits.

Foothill Ranch Middle

4.5 ★★★★★ (47)



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Goal 2 College/Career Readiness

Appreciate

Career Tech Education!

Kids at Grant have Criminal Justice, GEO Garden, Drafting, Health Sports Science, Digital Media, Band, Drumline, JROTC, Tax Prep, so many great jobs!

Grant Union High

4.3 ★★★★★ (73)



I feel that we are doing a good job of getting students career ready or college ready.

This will help give our students a bright future.

Vineland Preschool

2.8 ★★★★★ (1)



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Goal 2 College/Career Readiness

Improve

We need a college mentoring programs on site.

Provide a college mentoring program starting in 6th grade to channel our high performing students (similar to Breakthrough Sacramento).

Johnson, Harmon Elementary

4.3 ★★★★★ (25)



We need to offer opportunities for students wanting to go to certificate classes at the community schools.

Too much push for 4 year colleges. We need future workers for the technical trades

Highlands High

4.2 ★★★★★ (41)



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Goal 3 Culture/Climate & Student Engagement

Appreciate

The teachers are very committed to helping all students.
All students, no matter where they are from, have a right to be successful.
Regency Park Elementary

4.6 ★★★★★ (25 5s)



How culturally diverse the school is
This allows for students and families to feel comfortable, especially how
amazing staff is with kiddos that are English language learners.
Morey Avenue ECD

4.6 ★★★★★ (24 5s)



Relationship Building
Most students have at least one adult on campus they can connect with and
feel comfortable talking to.
Pioneer Elementary

4.6 ★★★★★ (18 5s)



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Goal 3 Culture/Climate & Student Engagement

Improve

Foothill Ranch should stay a 5-8 campus. Parents and students become more invested in a school that they spend more time at and staff knows them.

Foothill Ranch Middle

4.6 ★★★★★ (45 reviews)



Our school could do better in giving teachers in-class support when behavior problems occur. Teachers feel unsupported when we send kids out and they come back without any consequence.

Foothill Ranch Middle

4.6 ★★★★★ (45 reviews)



Smaller class
Helps with student achievement

Oakdale Elementary

4.6 ★★★★★ (25 reviews)



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Goal 4 Parent Involvement

Appreciate

Communication with parents is good. Thank you for the calls and red folders.
Two full time working parents in household makes it difficult to be at the school, the various methods of communication is important to keep us engage

Regency Park Elementary

4.5 ★★★★★ (24 ⭐)



The school is doing well in communicating to parents upcoming activities/events.
Knowing the activities in school will encourage parents/families to participate and support the school.

Regency Park Elementary

4.4 ★★★★★ (24 ⭐)



Communication is great between team members and the community liaisons.

The team members are amazing and supportive at Morey.

Morey Avenue ECD

4.3 ★★★★★ (27 ⭐)



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Goal 4 Parent Involvement

Improve

More parent participation

If parents are engaged in their children's education, the children will be possibly understand that education is important.

Money Avenue ECD

4.3 ★★★★★ (23 ⭐)



I think we can improve of community participation I, involvement and support

When our community is involved it shows in the kids. Pride, sense of belonging and knowing that people on the community care

Rio Tierra Jr. High

4.0 ★★★★★ (45 ⭐)



PARENTS NEED TO BECOME MORE INVOLVED BECAUSE EVERYTHING STARTS AT HOME

Norwood Jr. High

4.0 ★★★★★ (22 ⭐)



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Goal 5 Facilities

Appreciate

Schools are really doing well. Teachers and principle are very supportive. My big Concern is an Auditorium like we had in our childhood in schools. My concern is that school should have an auditorium or hall used for public gatherings, speeches or stage performances, funcrions ,like Christmas etc

Garden Valley Elementary

4.5 ★★★★★ (22 ⭐)



There should always be hand soap in the restroom so kids can practice good hygiene.

Allison, W.A. Elementary

4.4 ★★★★★ (38 ⭐)



We have dedicated staff to make our school environment safe. The children, feeling safe can concentrate on learning.

Strauch, Hazel Elementary

4.4 ★★★★★ (28 ⭐)



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Goal 5 Facilities

Improve

Improvement: CAFETERIA! We need one or a GYM
assemblies, plays, talent shows, lunch time. cannot hold everyone.
Garden Valley Elementary

4.7 ★★★★★ (36 ⭐)



We need a gym large enough for lunches, assemblies, sporting events and a
safe place for students during rainy days.
Garden Valley Elementary

4.6 ★★★★★ (27 ⭐)



Campus safety officers to create a safe environment for staff and students.
Oakdale Elementary

4.6 ★★★★★ (24 ⭐)



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Next Steps

- Continue analysis of LCAP Stakeholder Feedback and Student Performance Indicators
 - Develop Draft LCAP
 - Post Draft for Public Comment
 - Public Hearing- LCAP and Budget:
June 16 Board Meeting
 - Action: *June 23 Board Meeting*
 - LCAP
 - Budget
 - Title III Federal Addendum
 - District Local Indicators
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