



Measure X Phase II

Projects:

Bowditch, George Hall and Sunnybrae
Schools

Board of Trustees

San Mateo-Foster City School District

February 27, 2020

Tonight's Outcomes

- Overview of Bowditch, George Hall and Sunnybrae Projects
- What's been done to date
- What's next
- Working Timeline
- Tentative Budget

Overview of Bowditch, George Hall and Sunnybrae Projects

Overview of Bowditch, George Hall and Sunnybrae
Projects

- Overall Goal: facilities for increased/increasing enrollment
- Bowditch Middle School: provide additional classrooms and other support spaces
- George Hall and Sunnybrae Elementary Schools: provide additional classrooms/other support spaces and Multipurpose Rooms (MPRs)

- Measure X Budgets:

• Bowditch	\$19.5m
• Sunnybrae/George Hall (combined)	\$23.2m
• North Central School	\$23.0m
• Escalation	\$ 7.0m
• Total	\$72.7m

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What's been
done to date

Analyses of Enrollment Trends and Projections

Review of current usage of classroom/other rooms and projections of classrooms needed

Estimates of costs

Review of District Standards for Multipurpose Rooms and Classrooms

Selection of architects (interviews in process)

Filing of Exemption in San Mateo from Local Planning Processes

Bowditch Middle School

Enrollments:

Past 5 years: 1025-1068

Projected 2023: 1050-1100

Estimated Classrooms Needed: *up to 8 new classrooms including replacement of 6 portables and 2 additional classrooms for potential growth; if Music Building is replaced, then 2 additional classrooms would be needed for a total of up to 10 -12*

Considerations: *Build classrooms only or demolish 1-2 buildings and construct replacements and add new classrooms*

Preliminary Cost: *Initial cost estimates based on current costs and projected escalation are within Measure X budget*

George Hall School

Enrollments:

Past 5 years: 423-456

Projected 2023: 520

Additional space needed for current and projected enrollments: *potential of up to 2 classrooms and the equivalent of 3 classrooms configured as smaller spaces to free up existing classrooms*

Addition of Multipurpose Room

Sunnybrae School

Enrollments:

Past 5 years: 411-427

Projected 2023-25: 500-550

Estimated Classrooms Needed: *potential of up to 1 additional classroom with and the equivalent of up to 4-5 classrooms configured as smaller spaces to free up existing classrooms*

Addition of Multipurpose Room

Consideration: Determination whether there is space to add needed classrooms/space and MPR and keep LGI or remove LGI/K classroom wing

Preliminary projections of costs Sunnybrae and George Hall Schools

- If Modular construction is used on permanent foundations (like Borel's new classrooms), then the current budget is projected to cover what is needed
- If “stick” construction is used, the projected budget may be short
- Note: projected cost estimates are based on actual classroom costs. Since providing additional smaller spaces will free up classrooms at both George Hall and Sunnybrae, the projected costs need to be adjusted after the District and architect/s do more in-depth analysis of the size of the smaller spaces needed.

What's next

- Architects selected for projects—2 or 3
- District introduces architect to respective School Team and reviews process, District standards and budget
- Board of Trustees action on exemption from Foster City planning process (like exemption for San Mateo projects)
- Architects start work using District Standards to recommend:
 - ✓ *Location/s on site*
 - ✓ *Conceptual design/s for site*
- District-School Teams provide input into architects' recommendations
- Architects do schematic design followed by District-School Teams' review and input
- Architects prepare construction documents for submission to Division of State Architect (DSA)

*Ongoing Updates Provided to the Board of Trustees

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Working Timeline

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Architects
Recommended for
Board of Trustees
Approval

March 2020

Introduction of
Architect to
School Team,
Project Process
and Budget

March/April 2020

Architects' Conceptual
Work Completed and
District-School
Review

Summer 2020
(tentative pending
Architect)

Working Timeline

Architects'
Schematics
Done and
District-School
Review Approval

Fall 2020
(tentative)

Architects'
Construction
Documents
Completed
and
Submitted to
DSA

Summer
2021

Architects'
Construction
Documents
Completed
and
Submitted to
DSA

) TBD Summer
2021

DSA approval

TBD Spring
2022



District issues
Request for
Construction
Bids

TBD
Target of late
spring 2022

Award of
Contract and
start of
construction

TBD
Target
Summer 2022



Opportunity
for Questions