

Modesto City Schools

Early Childhood Education

Policy Committee

(DPPC)

Date: Friday, March 6, 2020

Early Childhood Education Office

1017 Reno Ave. Bldg C

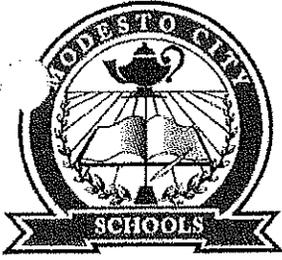
Mingling and Munchies: 12:00 p.m.

Meeting Time: 12:30 p.m.

Please call and let me know

if you will be attending

Tel. (209) 492-1647



Dr. Sara Noguchi
Superintendent

Board of Education

Cindy Marks
President

Dr. Charlene G. West
Vice President

Chad Brown
Board Member

John Ervin III
Board Member

Adolfo Lopez
Board Member

Amy Elliott Neumann
Board Member

John Walker
Board Member

Head Start Program
Policy Committee (DPPC)
Location: Early Childhood Education
1017 Reno Avenue • Building C
Time: 12:00 p.m. (snack) 12:30 p.m. (meeting)
Date: March 06, 2020

1. **Welcome & Start of Meeting**
Roll Call

2. **Approval of Minutes**
Review and approve March Agenda (ACTION ITEM)
Approve February Minutes (ACTION ITEM)

3. **New Business**
County Representative/Alternate Election (ACTION ITEM)
Head Start Audit Review

4. **Unfinished Business**

5. **Subcommittees**
Personnel Report

6. **Program Update**
Budget Status Report (January)
Monthly Attendance Report (January)
In-Kind Report (January)
Credit Card Expense Report (January)
Program Summary Report (January)
USDA Report (January)
Health, Safety & Supervision
Office of Head Start Communication

7. **Community Information Report**

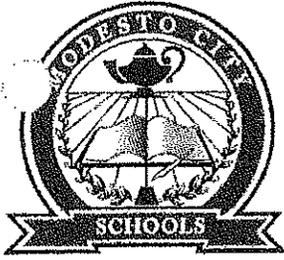
8. **Other Business/Questions**

9. **Adjournment**
Next meeting April 3, 2020

mcs4kids

Modesto City Schools
426 Locust Street
Modesto, CA 95351
209.574.1500
www.mcs4kids.com

Every Student Matters, Every Moment Counts



**Early Childhood Education
Delegate Parent Policy Committee (DPPC)
Head Start Program
Minutes of Meeting
February 7, 2020**

Dr. Sara Noguchi
Superintendent

Board of Education

Cindy Marks
President

Dr. Charlene G. West
Vice President

Chad Brown
Board Member

John Ervin III
Board Member

Adolfo Lopez
Board Member

Amy Elliott Neumann
Board Member

John Walker
Board Member

Welcome and Start of Meeting

- Nuemi Largo called the meeting to order at 12:39 p.m.
- Seven centers are represented. A quorum is present.

Approval of Agenda & Minutes

- The February Agenda has been approved. Laurie Kelley made the first motion. Deisy Tamayo second the motion. Motion Passed.
- The January Minutes have been approved. Deisy Tamayo made the first motion. Stephanie Fisher second the motion. Motion Passed.

New Business

Census Information

- Violeta Cuevas from the Stanislaus County Office of Education presented the information on Census. The next Census is scheduled on April 1, 2020.
- It is crucial to ensure a complete count of children ages 0-5 to secure adequate federal funding to support children and families in California.
- The Federal Government allocates more than \$200-300 billion to the states based on census data.
- Data is used to determine how many seats each state will have in the U.S. House of Representatives. In addition, census data is used to define legislature districts, school district, neighborhood areas, and other important functional areas of government.
- Members were encourage to complete the Census questionnaire by mail, online or by phone.
- Violeta Cuevas shared the 2019-2020 Head Start Attendance Award Program.
- Modesto City Schools Early Childhood Education had many students with 90% or higher attendance in December 2019.

Funding Distribution and Service Area (ACTION ITEM)

- There will be no changes for the Funding Distribution and Service Area for the 2020-2021 school year.
- Deisy Tamayo made the first motion to accept the Funding Distribution and Service Area for the 2020-2021 school year. Eva Sanchez second the motion. Motion Passed.

Community Assessment Draft

- Donna Bush shared the Community Assessment Draft to the members.
- Modesto City Schools currently has Transitional Kindergarten classrooms at nine elementary schools.
- Based on the Data reviewed, a decrease for Parent Volunteers in the classroom was detected. Parent's Immunization records were not updated & referrals provided by the Family Service Specialist were not completed.
- Due to high numbers of children with disabilities and challenging behaviors, staff and parent trainings will focus continue to focus on implementing a comprehensive classroom management program and social-emotional.

mcs4kids

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Head Start Program Audit

- The Head Start Program Audit has been scheduled for the week of Feb. 24, 2020 in the Early Childhood Education Training Room.
- The following Components will be reviewed.
 - Educational
 - Family Community Services
 - Fiscal
 - Health
- Parents were encourage to volunteer for the parent interviews and have the opportunity to visit different classrooms. Interested parents signed up.
- Donna Bush will contact members to provide further details.

Parent Workshop

- Members were reminded to attend to the Math Parent Workshop on March 12, 2020 at the Church of the Brethren from 9:00-10:00 a.m. or 12:45-2:15 p.m. Child Care & Refreshments will be available.

Unfinished Business

- None at the moment.

Subcommittee

- None at the moment.

Budget Status Report:

This report displays a graph showing where all our money is spent. The first two items are salaries and is where most of our budget goes. The remainder of the budget goes towards what we use to run our program. We have a total of 3 million dollars to spend.

Regional Head Start Budget Report:

- **For December, 26.34% of the budget was spent.**

Blended Head Start Budget Report:

- **For December, 25.66% of the budget was spent.**

T&TA Budget Report:

This report shows how much was spent on workshops and trainings for the program.

Regional Head Start T&TA Report:

- **For December, 8.49% of the budget was spent.**

Attendance Report:

This report reflects attendance per site. We are mandated to maintain 85% attendance.

Regional Head Start Monthly Attendance Report:

- **Attendance for December 85.36%. Burbank, Fairview, Muir, Pearson, Robertson Road & Wright Start fell below the 85%.**

In-Kind Report:

This report reflects the value of the parent volunteer hours earned to help reach our in-kind match.

Regional Head Start In-Kind Report:

- **In December, a total of \$29,986 was generated.**

Credit Card Expense Report:

This report shows how much was spent each month with a District provided credit card.

Regional Head Start Credit Card Expenses:

- In November & December, a total of \$5,298.52 were spent for both months.

Program Summary Report:

This report displays the current enrollment status.

Regional Head Start Program Summary Report:

- For December, there were 500 children enrolled with a cumulative enrollment of 567. There are 56 (9.9%) of children enrolled who are over income and 53 (9.3%) of children enrolled with disabilities.

USDA (United States Department of Agriculture):

This report displays the amount of USDA meals served to our children. The meals are funded through the Child Care Food Program.

- In December, a total of 7,492 meals were served.

Site Supervision:

- Donna Bush discussed the importance of having a full signature & the exact arrival & departure time on the sign-in sheets.
- Parents were notified that the signatures on the sign-in sheets need to match the Authorized Signature Form.
- Parents were reminded to close the gates during school hours for student's safety.

Office of Head Start Communication:

- The Office of Head Start released the new Head Start Federal Income Guidelines for the 2019-2020 School year.
- There is a small increase on the guidelines.

Community Information Report:

- Ileana Ramirez from Children's Crisis Center reminded parents about the upcoming event: "Kids Arts & Crafts" This event will be held on Saturday, February 8, 2020 from 3:00-6:00 p.m. Located at the Central Valley Pride Center at 400 12th Street Suite 2, Modesto CA. 95354.
- "So This is Love Sip & Shop Small" this event will be held on Sunday, February 9, 2020 from 12:00-4:00 p.m. Located at the Modesto Elks Lodge at 645 Charity Way Modesto CA. 95356.

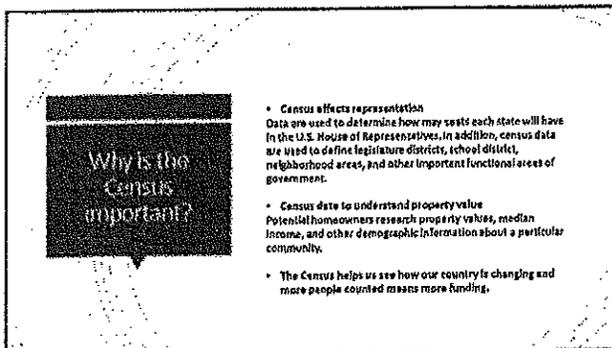
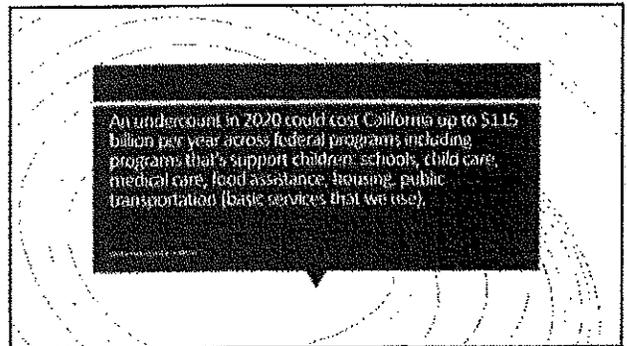
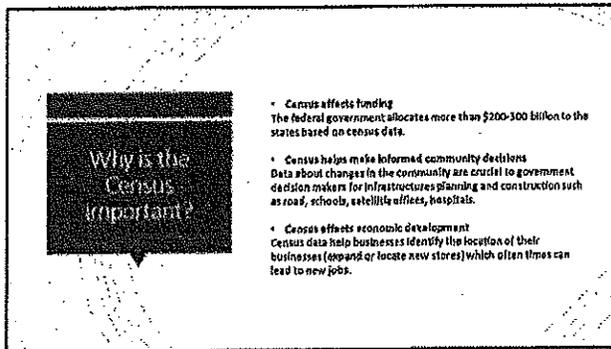
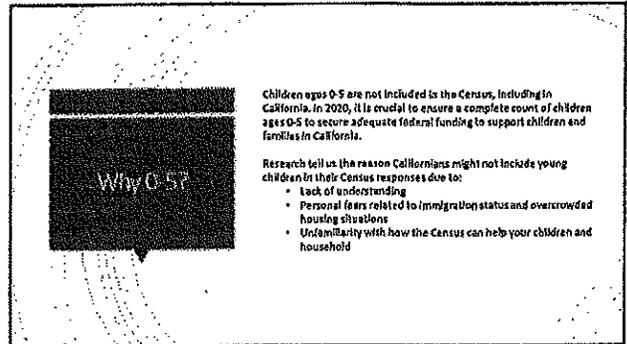
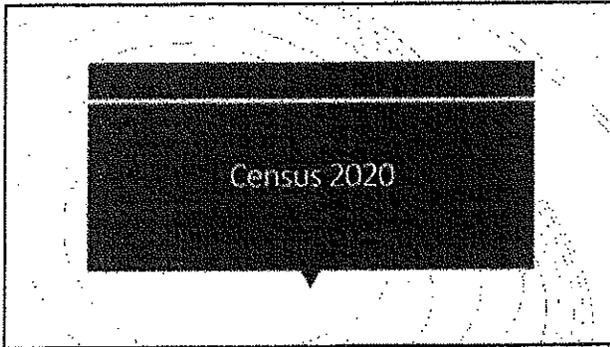
Other Business/Question:

- Parents were encouraged to attend to the Positive Discipline Class on Tuesday, February 12, 2020.
- The Positive Discipline Classes for Parents are being offered by the Stanislaus County Office of Education.
- Kindergarten Registration were on February 4, 2020.

Adjournment

Meeting adjourned at 2:08 p.m.

Next meeting will be March 6, 2020.



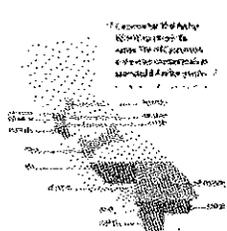
What's At Stake for Kids In California

SCHIP	\$2B	TANF	\$3.7B
Special Ed	\$1.3B	Section 8	\$3.5B
Head Start	\$1.2B	SNAP	\$7.2B
CCDBG	\$303M	Medicaid	\$55.5B

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FIRST 5
ASSOCIATION OF CALIFORNIA

How Hard is it to Count California



- Of the 5 largest states in the nation, only California did worse on the MPR (and in participation rate) in 2010, than in 2000
- CA had the highest estimated rate of 0-5 undercount of any state, and LA County had the highest estimated rate of 0-5 undercount of any county.

FIRST 5 ASSOCIATION OF CALIFORNIA

Why does it matter?

The estimated percentage of the hard-to-count (HTC) population, defined as having a low self-response rate (73%) in the 2010 decennial census, based on the latest census estimates, was approximately 20% of the County's current population (for 107,017 people).

Source: Stanislaus County

STANISLAUS

Total 0-5 children	47,421
Undercount @ 5%	2,372
Loss of \$2,000/undercounted per year	\$ 4,744,000.00
Loss of \$2,000/undercounted per decade	\$ 47,440,000.00
Loss of \$10,000 for HeadStart/undercounted per year	\$ 23,720,000.00
Loss of \$10,000 for HeadStart/undercounted per decade	\$ 237,200,000.00

Why does it matter?

In 2010 there were eight census tracts in the County, communities in Alford, Central Modesto, Ceres, South Modesto, Turlock, and West Modesto, that had less than 70% mail return rates, which is considered a high HTC population non-return rate.

Source: Stanislaus County

Why does it matter?

Based on the latest census estimates (for the 2017-2016 period), 525,000 people live in 170,828 households in Stanislaus County and 5,311 people live in group quarters with the total population being 530,561. In 2010, 76.8% of the County's households mailed back their 2010 census questionnaire, requiring costly and more difficult in-person follow-up to count the remaining 23.2%.

Source: Stanislaus County

Census 2020 Timeline

CENSUS DAY APRIL 1, 2020

2020

Count everyone once, only once, and in the right place.

JANUARY-MARCH 2020
Milestone: People to Prepare

MARCH-APRIL 2020
Milestone: People to Respond

MAY-AUGUST 2020
Milestone: People to Respond

SUMMER 2020
Milestone: Where to Count

SEPTEMBER-NOVEMBER 2020
Milestone: Data and Release of Results

Welcome & Start of Meeting – Nuemi

Roll Call – Donna

Approval of Minutes – Nuemi

Please review the agenda; are there any changes or comments? I need a motion to accept the February agenda...2nd the motion...All in favor...Anyone opposed...motion passed.

Please review the minutes from the January meeting... are there any changes or comments? I need a motion to accept the January minutes...2nd the motion...All in favor...Anyone opposed...motion passed.

New Business – Nuemi – introduce and call for the presenter -

Census Information – Violeta Cuevas from Stanislaus County Office of Education is here to share some information regarding the census.

Funding Distribution and Service Area for 2020-2021 – Heidi –after the presentation - I need a motion to accept the Funding Distribution and Service Area ...2nd the motion...All in favor...Anyone opposed...motion passed.

Community Assessment Draft – Heidi and Donna

Head Start Program Audit – Donna

Parent Workshop – Nuemi – Early Childhood will be holding the second parent workshop on March 12, 2020 at the Church of the Brethren. This workshop will give parents information on how to work with their children in the area of math.

Unfinished Business - Nuemi

None at this time

Subcommittees - Nuemi

Nothing to report at this time

Program Update

Budget Status report – Donna

Monthly Attendance – Nuemi

In-kind Report – Nuemi

Credit Cared Expense – Deisy

Program Summary report – Deisy

USDA Report – Sandra

Monitoring Trends – Health, Safety and Supervision – Heidi

Office of Head Start Communication – Heidi

Community Information Report – Ileana – From the Children's Crisis Center

Other Business/Questions

Adjournment – Nuemi

The meeting is adjourned – our next meeting will be March 6, 2020



AGE ELIGIBILITY & INCOME GUIDELINES QUICK REFERENCE SHEET 2019-2020 (Effective 1/17/2020)



INCOME GUIDELINES:

HEAD START		
Effective January 17, 2020		
Family Size	Gross Annual Income	130%
1	12,760	16,588
2	17,240	22,412
3	21,720	28,236
4	26,200	34,060
5	30,680	39,884
6	35,160	45,708
7	39,640	51,532
8	44,120	57,356
9	48,600	63,180
10	53,080	69,004
11	57,560	74,828
12	62,040	80,652

Other Qualifying Factors: Homeless, Cash Aid Recipient, Foster Children & Children with Disabilities

Family Size	Gross Monthly Income	Gross Annual Income
1-2	5,348	\$64,120
3	5,802	\$69,620
4	6,719	\$80,625
5	7,794	\$93,522
6	8,869	\$106,422
7	9,070	\$108,841
8	9,272	\$111,259
9	9,473	\$113,678
10	9,675	\$116,096
11	9,876	\$118,516
12	10,078	\$120,934

Other Qualifying Factors: CPS, At-Risk, Cash Aid Recipient & Homeless. In addition, for part-day CSPP over income exceptional needs child

PART-DAY CSPP		
15% Over SMI		
Family Size	Gross Monthly	Gross Annual Income
1-2	6,144	73,738
3	6,672	80,063
4	7,727	92,716
5	8,963	107,550
6	10,199	122,385
7	10,431	125,167
8	10,663	127,948
9	10,894	130,730
10	11,126	133,510
11	11,357	136,293
12	11,590	139,074

Note: Part-day CSPP may only enroll up to 10% under this category

NOTE: For approved CSPP sites operating within the attendance boundaries of a qualified Free & Reduced Priced Meal (FRPM) school, 4-year old children whose families reside within the attendance boundary of a qualified FRPM elementary school may enroll without establishing eligibility or need, once all eligible children are served.

AGE ELIGIBILITY:

KINDERGARTEN												
Sept 2, 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	Apr 14	May 14	June 14	July 14	Aug 14	Sept 1, 14

TRANSITIONAL KINDERGARTEN				
Sept 2, 14	Oct 14	Nov 14	Dec 2, 14	

FOUR YEAR OLDS												
Sept 2, 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	June 15	July 15	Aug 15	Sept 1, 15

THREE YEAR OLDS												
<i>*Outside of the below windows, a child may be enrolled on or after their 3rd birthday</i>												
Sept 2, 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	June 16	July 16	Aug 16	Sept 1, 16

STATE PRESCHOOL												
FOUR YEAR OLDS												
Dec 2, 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	June 15	July 15	Aug 15	Sept 15	Oct 15	Nov 15	Dec 1, 15

THREE YEAR OLDS												
<i>*Outside of the below windows, a child may be enrolled on or after their 3rd birthday</i>												
Dec 2, 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	June 16	July 16	Aug 16	Sept 16	Oct 16	Nov 16	Dec 1, 16

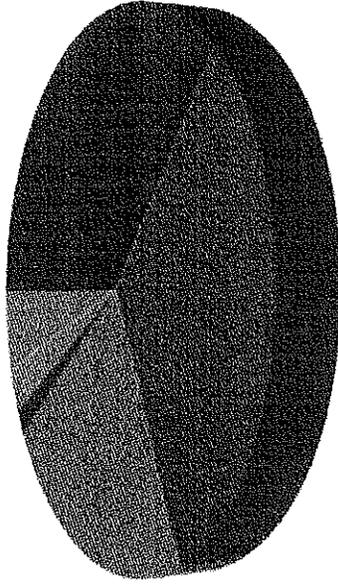
INFANTS & TODDLERS												
CHILD YOUNGER THAN 3 YEARS OLD												

** Children who are not chronologically 3 years-old may be enrolled in General Child Care program until their 3rd birthday if served in a toddler setting*

RHS 19-20 PY 0 DPPC Head Start Budget Rept / 19-20 PY 0 Reporte de DPPC del Presupuesto de Head Start

Budget / Presupuesto

Certified Salary / Salario Certificado
 Classified Salary / Salario Clasificado
 Fringe Benefits / Beneficios Adicionales
 Out of Area Travel
 Supplies/Equipment / Materiales / Equipo
 Other Operating Expenses / Otros Gastos de Operacion
 Indirect / Indirecto



	Budget / Presupuesto	December	YTD Charges	% Spent / % Gastado
Certificated Salary / Salario Certificado	1,237,194	7,558.36	321,187.79	25.96%
Classified Salary / Salario Clasificado	1,047,234	2,720.90	255,200.64	24.37%
Fringe Benefits / Beneficios Adicionales	770,494	1,828.07	199,480.88	25.89%
Out of Area Travel	-	-	-	0.00%
Supplies/Equipment / Materiales / Equipo	59,338	4,161.12	23,048.84	38.84%
Other Operating Expenses / Otros Gastos de Operacion	92,570	4,020.96	29,645.25	32.02%
Indirect / Indirecto	182,469	18,073.84	64,064.63	35.11%
Expenses / Gastos	3,389,299	38,363.25	892,628.03	26.34%

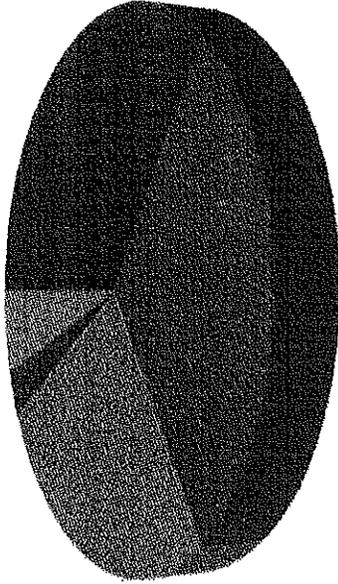
Comments:

Questions:

BLENDED 19-20 PY 0 DPPC Head Start Budget Rept / 19-20 PY 0 Reporte de DPPC del Presupuesto de Head Start

Budget / Presupuesto

Certified Salary / Salario Certificado
 Classified Salary / Salario Clasificado
 Fringe Benefits / Beneficios Adicionales
 Supplies/Equipment / Materiales / Equipo
 Other Operating Expenses / Otros Gastos de Operacion
 Indirect / Indirecto



	Budget / Presupuesto	December	YTD Charges	% Spent / % Gastado
Certificated Salary / Salario Certificado	119,043	936.76	33,357.12	28.02%
Classified Salary / Salario Clasificado	99,457	1,192.50	24,847.13	24.98%
Fringe Benefits / Beneficios Adicionales	90,084	494.69	19,158.90	21.27%
Supplies/Equipment / Materiales / Equipo	3,930	332.42	1,934.14	49.21%
Other Operating Expenses / Otros Gastos de Operacion	6,808	62.45	1,123.56	16.50%
Indirect / Indirecto	18,169	1,766.33	6,170.51	33.96%
Expenses / Gastos	337,491	4,785.15	86,591.36	25.66%

Comments:

Questions:

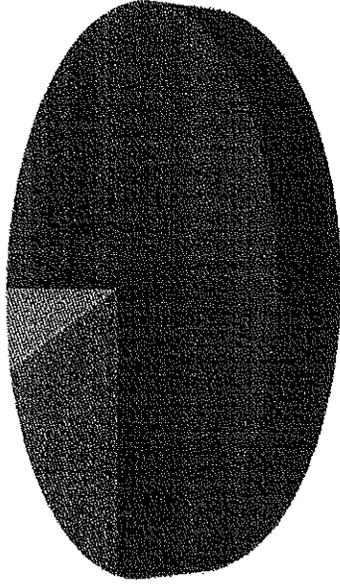
19-20 PY 0 DPPC Head Start Budget Rept / 19-20 PY 0 Reporte de DPPC del Presupuesto de Head Start
T&TA

Budget / Presupuesto

■ Supplies/Equipment / Materiales / Equipo

■ Other Operating Expenses / Otros Gastos de Operación

■ Indirect / Indirecto



	Budget / Presupuesto	December	YTD Charges	% Spent / % Gastado
Salary / Salario	-	-	-	0.00%
Fringe Benefits / Beneficios Adicionales	-	-	-	0.00%
Supplies/Equipment / Materiales / Equipo	9,327	-	-	0.00%
Other Operating Expenses / Otros Gastos de Operación	2,500	500.00	1,003.81	40.15%
Indirect / Indirecto	673	28.45	57.12	8.49%
Expenses / Gastos	12,500	528.45	1,060.93	8.49%

Comments:

Questions:

Name	Monthly Attendance December, 2020
Bret Harte	85.67%
<i>Burbank</i>	82.44%
El Vista	85.47%
Everett	85.67%
<i>Fairview</i>	84.10%
FCCH 1	88.44%
Franklin	96.98%
Kirschen	87.12%
Martone	91.33%
<i>Muir</i>	80.87%
<i>Pearson</i>	78.43%
<i>Robertson Road</i>	81.71%
Shackelford	86.63%
Tuolumne	93.33%
<i>Wright Start</i>	78.50%
Daily Attendance	85.36
Total	85.36

Modesto City Schools/ Distrito Escolar de Modesto
19-20 Head Start
Program Summary Report/ Reporte de Resumen del Programa

Area	Month/Mes											
	Julio	Agosto	Septiembre	October	November	December	January	February	March	April	May	Junio
Funded Enrollment/ Inscripción Financiada	500	500	500	500	500	500	500	500	500	500	500	500
Current Enrollment/ Inscripción Actual (Report 232s)	60	490	500	500	500	500						
Cumulative Enrollment/ Inscripción Cumulativa (PIR A-15)	60	489	522	539	557	567						
# Over-Income/ # Sobre Ingreso (PIR A-16 e&f)	8	52	52	53	55	56						
% Over-Income/ % Sobre Ingreso	13.3%	10.6%	10.0%	9.8%	9.9%	9.9%						
# Disabilities/ # Discapacidades (PIR C-25)	12	26	48	51	52	53						
% Disabilities/ % Discapacidades	20.0%	5.3%	9.2%	9.5%	9.3%	9.3%						

*revised based on report 232S.

