

IETS E-Rate Purchase of Infrastructure Upgrades and Internet Services

Product	Initial Cost (Without Discounts)	E-rate Eligible	Non-E-rate Eligible	District E-rate Savings	District Cost
E-rate - Internet Access: SCOE	\$10,000.00	\$10,000.00	\$ -	\$9,000.00	\$ 1,000.00
E-rate - Next-gen Firewall HW with 5 years support	\$254,730.37	\$116,013.77	\$138,716.60	\$98,611.70	\$ 156,118.67
E-rate - Next-gen Firewall Prof. Services	\$42,000.00	\$42,000.00	\$ -	\$35,700.00	\$ 6,300.00
Next-gen Firewall Software (5 years)	\$390,480.00	\$ -	\$390,480.00	\$ -	\$ 390,480.00
End-point Protection (3 Years)	\$155,000.00	\$ -	\$155,000.00	\$ -	\$ 155,000.00
E-rate - Cabinets and Materials	\$258,841.58	\$258,841.58	\$ -	\$220,015.34	\$ 38,826.24
E-rate - Cabinets and Installation	\$325,750.00	\$325,750.00	\$ -	\$276,887.50	\$ 48,862.50
Total Costs	\$ 1,436,801.95	\$752,605.35	\$684,196.60	\$640,214.55	<u>\$ 796,587.40</u>