

## PRJUSD Enrollment and ADA

| 2019-20 |                    | Enrollment | Monthly ADA | Average ADA | Budgeted ADA | Percentage |
|---------|--------------------|------------|-------------|-------------|--------------|------------|
| Month 1 | 8/12/19 - 9/6/19   | 6818       | 6593        | 6593        | 6505         | 96.68%     |
| Month 2 | 9/9/19 - 10/4/19   | 6809       | 6521        | 6553        | 6505         | 95.55%     |
| Month 3 | 10/7/19 - 11/1/19  | 6782       | 6469        | 6525        | 6505         | 95.14%     |
| Month 4 | 11/4/19 - 11/29/19 | 6736       | 6425        | 6505        | 6505         | 94.85%     |
| Month 5 | 12/2/19 - 1/10/20  | 6733       | 6373        | 6476        | 6505         | 94.52%     |
| Month 6 | 1/13/20 - 2/7/20   | 6750       | 6281        | 6447        | 6505         | 93.02%     |

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