

## BERKELEY UNIFIED SCHOOL DISTRICT

## Teacher Template - Class Size Reduction Planning Document

FY 2020-21

GRADE LEVEL	STAFFING ENROLLMENT BY GRADE	GENERAL FUND * CLASS SIZE FTE	Meas. E1 CSR FTE	Meas. E1 Necessary FTE	Meas. E1 CSR FTE
<b>ELEMENTARY SCHOOL</b>	<b>STUDENTS</b>	<b>36 :1</b>	<b>18 :1</b>		
TK	123	3.42	3.41	0.17	
Kindergarten	683	18.97	11.52	0.51	
Grade 1	700	19.44	11.47		
- Release Time and adjustment		3.11	1.84	1.27	
Grade 2	706	19.61	11.22		
- Release Time and adjustment		3.14	1.80	2.52	
Grade 3	647	17.97	9.98		
- Release Time		2.88	1.60		
3 Adjustments				4.70	
Grade 4	678	18.83	7.25		
- Release Time ** and adjustment		3.01	1.16	2.23	
Grade 5	689	19.14	7.36		
- Release Time **		3.06	1.18		
5 Adjustments				0.58	
<b>K-5 TOTAL</b>		<b>132.58</b>	<b>69.79</b>	<b>11.98</b>	<b>81.77</b>
Grade K-5 Special Day Class	5	0.14	0.14	0.00	0.14
Release time Special Day Class		0.02	0.02		0.02
<b>MIDDLE SCHOOL</b>		<b>36 :1</b>	<b>28 :1</b>		
Grade 6	716	19.89	5.68		
- Release Time		3.98	1.14		
Grade 6 Necessary Adjustments				0.51	
Grade 7	734	24.47	6.99		
Grade 8	720	24.00	6.86		
Grade 7-8 Adjustments				0.29	
<b>6-8 TOTAL</b>		<b>72.34</b>	<b>20.67</b>	<b>0.80</b>	<b>21.47</b>
Grade 6-8 Special Day Class	12	0.40	0.40		0.40
Release time Special Day Class		0.08	0.08		0.08
<b>HIGH SCHOOL ***</b>		<b>36 :1</b>	<b>28 :1</b>		
Grade 9	777	25.91	7.40		
Grade 10	732	24.39	6.97		
Grade 11	740	24.66	7.04		
Grade 12	691	23.02	6.58		27.99
Grade 9-12 Special Day Class	33	1.10	1.10		1.10
BTA	77	2.57	2.56		2.56
Grade 9-12 Adjustments				0.09	0.09

**BERKELEY UNIFIED SCHOOL DISTRICT**

*Teacher Template - Class Size Reduction Planning Document*

GRADE LEVEL	STAFFING ENROLLMENT BY GRADE	GENERAL FUND ^ CLASS SIZE FTE	Meas. E1 CSR FTE	Meas. E1 Necessary FTE	Meas. E1 CSR FTE
<b>TOTALS</b>	<b>TOTAL 9-12</b>	<b>101.65</b>	<b>31.65</b>	<b>0.09</b>	<b>31.74</b>
Elementary School	4,231	117.52	62.35	11.98	81.93
- Release Time		15.22	7.60		
Middle School	2,182	68.76	19.93	0.80	21.95
- Release Time		4.06	1.22	0.00	
High School	3,049	101.65	31.65	0.09	31.74
	<b>9,462</b>	<b>307.21</b>	<b>122.75</b>	<b>12.87</b>	<b>135.62</b>
<b>BSEP/MEAS E1 PROJECTED EXPENSE FOR CSR</b>					
FTE Ave Compensation	<b>107,166</b>	<b>\$32,922,500</b>	\$13,154,600	\$1,378,900	\$14,533,500
Sub Ave Compensation	<b>\$1,900</b>	<b>\$583,700</b>	\$233,200	\$24,400	\$257,600
Direct Support - revised	<b>\$4,230</b>	<b>1,299,500</b>	\$519,200	\$54,400	\$573,600
Preliminary Measure E1 Transfer	113,296	<b>\$34,805,700</b>	\$13,907,000	\$1,457,700	<b>\$15,364,700</b>