

**DRAFT 3-3-20**

**Strategic Plan Timeline with Finance Allocation (2020-2026)**

**Green=LGEF    Red=Parcel Tax    Blue=LGUSD    Brown=Facilities Fund**

Objectives	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
<b>#1</b> <b>Student Wellness</b>	<b>SSP (focus on first attribute)</b>  SEL (K-5 refresh) SEL (6-8 study, pilot)  Homework Committee and board approval (year-end 2021)  Mental Health analysis and recommendations	<b>SSP (focus on second attribute)</b>  SEL(K-8) full scale  Implement homework policy/consistency  <b>Implement mental health initiative</b>	<b>SSP (focus on third attribute)</b>      <b>Mental health assessment and revisions</b>	<b>SSP (focus on fourth attribute)</b>      	<b>SSP (focus on fifth attribute)</b>      	<b>SSP (focus on sixth attribute)</b>      
<b>#2</b> <b>STEAM and Social Innovation</b>	K-8 district-wide planning team	<b>(PILOT ONLY): purchase materials</b> , training  Begin pilot classrooms  <b>First phase of TOSA and STEAM educators support</b>	<b>Phase 1: purchase materials</b> , training  Continue classroom pilots  <b>Second phase of TOSA and STEAM educator support</b>	<b>Phase 2: purchase materials</b> , training  District PD  <b>Third phase of TOSA and STEAM educator support</b>	<b>Phase 3: purchase materials</b> , training    <b>Fourth phase of TOSA and STEAM educator support</b>	
<b>#3</b> <b>Community &amp; Global Citizenship</b>	“Service Above Self” joint partnership with Rotary. Planning team    Culture of Giving: create and communicate a Shared Solutions Plan to LGUSD stakeholders	Service Learning Scope & Sequence Developed      Shared Solutions	Implement LGUSD K-8 “Service Above Self”  <b>Global Mindedness Committee &amp; Research</b>  World Language Planning Committee  Shared Solutions	  <b>Global Studies Pilots &amp; Grants K-8</b>  <b>World Language Pilot</b>  Shared Solutions	  <b>Global Studies program adoption</b>    <b>Year 1: add World Language to elementary</b>  Shared Solutions	      <b>Year 2: Add World Language to elementary</b>  Shared Solutions

#4 Academic Excellence/Curriculum & Instruction	PBL district-wide planning team	Part I -- District-wide PBL summer institute and celebration of pilot units.	Part II -- District-wide PBL summer institute and celebration of pilot units	Ongoing PBL PD	Ongoing professional development	Ongoing professional development
	Math articulation team and communication plan for parents	Math communication to parents reinforced.				
	Elective planning committee for 2021-2022	New electives offered at Fisher MS. (Parcel Tax and LG Rotary Club)	Elective analysis and necessary modifications			
	Art: Add one full time elementary art teacher	Art: Add second full time art teacher				
#5 Staff Professional Growth and Support	Elementary PE planning committee	Implement PE instructional investment plan	Continue elementary PE instructional investment plan			
	Decile Analysis	Decile Analysis	Decile Analysis	Decile Analysis	Decile Analysis	Decile Analysis
	Culture of Opportunity Grants	Culture of Opportunity Grants	Culture of Opportunity Grants	Culture of Opportunity Grants	Culture of Opportunity Grants	Culture of Opportunity Grants
	Articulation Planning Team (LGUSD and LGHS)	Implement newly designed articulation plan.				
#6 Sound Finance & Infrastructure	LGUSD Culture Team Planning	LGUSD Culture Team Recognition				
	Parcel Tax Campaign	Solar implementation	Facilities Improvements (fields, HVAC, solar, sustainability measures)	Facilities Improvements (fields, HVAC, solar, sustainability measures)	Facilities Improvements (fields, HVAC, solar, sustainability measures)	
	Master Facilities Plan					
	Solar Planning Team					
	District-wide safety Com. Analysis of safety measures					

