

DRAFT 3-3-20

Strategic Plan Timeline with Finance Allocation (2020-2026)

Green=LGEF Red=Parcel Tax Blue=LGUSD Brown=Facilities Fund

| Objectives | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 |
|--|---|---|--|--|---|---|
| #1 Student Wellness | SSP (focus on first attribute) SEL (K-5 refresh) SEL (6-8 study, pilot) Homework Committee and board approval (year-end 2021) Mental Health analysis and recommendations | SSP (focus on second attribute) SEL(K-8) full scale Implement homework policy/consistency Implement mental health initiative | SSP (focus on third attribute) Mental health assessment and revisions | SSP (focus on fourth attribute) | SSP (focus on fifth attribute) | SSP (focus on sixth attribute) |
| #2 STEAM and Social Innovation | K-8 district-wide planning team | (PILOT ONLY): purchase materials, training Begin pilot classrooms First phase of TOSA and STEAM educators support | Phase 1: purchase materials, training Continue classroom pilots Second phase of TOSA and STEAM educator support | Phase 2: purchase materials, training District PD Third phase of TOSA and STEAM educator support | Phase 3: purchase materials, training Fourth phase of TOSA and STEAM educator support | |
| #3 Community & Global Citizenship | “Service Above Self” joint partnership with Rotary. Planning team Culture of Giving: create and communicate a Shared Solutions Plan to LGUSD stakeholders | Service Learning Scope & Sequence Developed Shared Solutions | Implement LGUSD K-8 “Service Above Self” Global Mindedness Committee & Research World Language Planning Committee Shared Solutions | Global Studies Pilots & Grants K-8 World Language Pilot Shared Solutions | Global Studies program adoption Year 1: add World Language to elementary Shared Solutions | Year 2: Add World Language to elementary Shared Solutions |

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| <p>#4 Academic Excellence/Curriculum & Instruction</p> | <p>PBL district-wide planning team</p> <p>Math articulation team and communication plan for parents</p> <p>Elective planning committee for 2021-2022</p> <p>Art: Add one full time elementary art teacher</p> <p>Elementary PE planning committee</p> | <p>Part I -- District-wide PBL summer institute and celebration of pilot units.</p> <p>Math communication to parents reinforced.</p> <p>New electives offered at Fisher MS. (Parcel Tax and LG Rotary Club)</p> <p>Art: Add second full time art teacher</p> <p>Implement PE instructional investment plan</p> | <p>Part II -- District-wide PBL summer institute and celebration of pilot units</p> <p>Elective analysis and necessary modifications</p> <p>Continue elementary PE instructional investment plan</p> | <p>Ongoing PBL PD</p> | <p>Ongoing professional development</p> | <p>Ongoing professional development</p> |
| <p>#5 Staff Professional Growth and Support</p> | <p>Decile Analysis</p> <p>Culture of Opportunity Grants</p> <p>Articulation Planning Team (LGUSD and LGHS)</p> <p>LGUSD Culture Team Planning</p> | <p>Decile Analysis</p> <p>Culture of Opportunity Grants</p> <p>Implement newly designed articulation plan.</p> <p>LGUSD Culture Team Recognition</p> | <p>Decile Analysis</p> <p>Culture of Opportunity Grants</p> | <p>Decile Analysis</p> <p>Culture of Opportunity Grants</p> | <p>Decile Analysis</p> <p>Culture of Opportunity Grants</p> | <p>Decile Analysis</p> <p>Culture of Opportunity Grants</p> |
| <p>#6 Sound Finance & Infrastructure</p> | <p>Parcel Tax Campaign</p> <p>Master Facilities Plan</p> <p>Solar Planning Team</p> <p>District-wide safety Com. Analysis of safety measures</p> | <p>Solar implementation</p> | <p>Facilities Improvements (fields, HVAC, solar, sustainability measures)</p> | <p>Facilities Improvements (fields, HVAC, solar, sustainability measures)</p> | <p>Facilities Improvements (fields, HVAC, solar, sustainability measures)</p> | |

