

SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT

SECOND AMENDMENT TO FUNDING AGREEMENT FOR A SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT EDUCATION PROGRAM COORDINATION POSITION PROVIDED THROUGH THE ELK GROVE UNIFIED SCHOOL DISTRICT

THIS SECOND AMENDMENT is made and entered into on this ____ day of _____, 2020, by and between the SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT, a county sanitation district pursuant to and operating under the authority of the County Sanitation District Act, commencing at Health and Safety Code section 4700, hereinafter referred to as "REGIONAL SAN," and ELK GROVE UNIFIED SCHOOL DISTRICT, a California school district, hereinafter referred to as "EGUSD".

RECITALS

WHEREAS, REGIONAL SAN and EGUSD previously entered into an Agreement on February 22, 2017 to provide a full-time education program coordinator position through EGUSD, to ensure a multi-dimensional, robust education program, suitable for use throughout REGIONAL SAN'S service area, that has long-term sustainability (hereinafter "Agreement"); and

WHEREAS, on February 13, 2019 REGIONAL SAN and EGUSD, amended said Agreement to extend the term, to amend the scope of services and increase compensation to provide for continued education program coordinator services, and to revise the compensation budget allocation; and

WHEREAS, REGIONAL SAN and EGUSD desire to formally amend said Agreement a second time to extend the term, to amend the scope of services and increase compensation to provide for continued education program coordinator services, and revise the compensation budget allocation.

NOW, THEREFORE, the Agreement is amended as follows:

1. TERM OF AGREEMENT

The term of agreement is hereby amended to remain in effect until all services covered by this Agreement are completed, which is now estimated to be June 30, 2021.

2. SCOPE OF SERVICES

The scope of services is revised as specified in EGUSD'S Proposal dated March 25, 2020 attached hereto as Attachment 1 and incorporated herein as a part of the Agreement.

3. COMPENSATION

A. Time and Expenses: The compensation for additional work specified by this Amendment shall be paid on a time and expenses basis at the usual and customary rates for the services actually rendered, as stated in Attachment 2 and incorporated as part of the Agreement, and shall not exceed \$164,149.00. The total Time and Expenses amount is revised from \$460,553.00 to **\$624,702.00**. The rates stated in Attachment 2 shall apply for all services provided throughout the term of this Agreement.

- B. Maximum Total Payment: The Maximum Total Payment Amount is revised from \$486,777.00 to **\$650,926.00**. Total compensation, including fees, expenses, and profits, for services rendered by EGUSD shall not exceed this revised Maximum Total Payment Amount.

C. COMPENSATION SUMMARY:

Item	Time & Expenses	Contingency	Total
Original	\$324,480.00	\$26,224.00	\$350,704.00
1 st Amendment	\$136,073.00	\$0.00	\$136,073.00
2 nd Amendment	\$164,149.00	\$0.00	\$164,149.00
Revised Maximum Totals	\$624,702.00	\$26,224.00	\$650,926.00

4. REAFFIRMATION

Except as expressly stated herein, the Agreement shall remain in full force and effect.

5. ENTIRE AGREEMENT

The Agreement, as amended by this Amendment and all attachments hereto, constitute the entire understanding between the REGIONAL PLAN and EGUSD concerning the subject matter contained herein.

6. EFFECTIVE DATE

This Amendment shall be deemed effective as of the date first written above.

7. AUTHORITY TO EXECUTE

Each person executing this Amendment represents and warrants that he or she is duly authorized and has legal authority to execute and deliver this Amendment for or on behalf of the parties to this Amendment. Each party represents and warrants to the other that the execution and delivery of the Amendment and the performance of such party's obligations hereunder have been duly authorized.

8. COUNTERPARTS

This Amendment may be executed in counterparts and shall be deemed executed when signed by both parties.

(SIGNATURE PAGE FOLLOWS)

COPY

IN WITNESS WHEREOF, the parties hereto have executed this Second Amendment to the Agreement as of the day and year first written above.

**SACRAMENTO REGIONAL COUNTY
SANITATION DISTRICT**, a county
sanitation district pursuant to and operating
under the authority of the County Sanitation
District Act, commencing at Health and Safety
Code section 4700

**ELK GROVE UNIFIED SCHOOL
DISTRICT**, a California school district

By: _____
Prabhakar Somavarapu, District Engineer

By: _____

Name: _____

Title: _____

Date: _____

Date: _____

Agreement Approved by the Board of Directors
with Authority Delegated to the District
Engineer to execute the Agreement on behalf of
REGIONAL SANITATION DISTRICT

Agenda Date: _____

Item Number: _____

Resolution No.: _____

Contract and EGUSD Tax Status Reviewed and Approved by District Counsel

By: _____
Krista C. Whitman
Assistant County Counsel

Date: _____

Prepared by: _____
Heather E. Luke, Senior Contract Services Officer
Internal Services Department
Sanitation Districts Agency
Phone: (916) 874-1183



Project AWE Year-4 Scope of Work, March 25, 2020

- A. Continue conducting docent and teacher trainings.
- B. Continue piloting field trips for fourth and fifth grades, including all required administrative tasks.
- C. Initiate educational program expansion to include interested school districts in Regional San's service area.
- D. Assist Regional San staff and management in developing a long-term sustainability plan including potential program administration staffing, budget, funding, and partners.
- E. Maintain, update, and further develop Project AWE web site.
- F. Continue facilitating partnerships with high school career tech programs to include on site work-based learning opportunities.
- G. Continue, when beneficial, to engage community partners toward sustainability, program improvement, and community engagement.
- H. Other educational and program outreach tasks as required.

Project Year-Four Deliverables, June 30, 2021:

1. Revision and enhance curricula units based on field trip evaluation feedback.
2. Annual report to include number of students and classes served, progress toward development of sustainable process, communication plan, successes/challenges, participant feedback and inquiries, budgeted accounting of expenditures, etc.

Educational Program Coordinator Budget: March 25, 2020

	Item/Description	Qty	Rate	Duration	Cost Estimate	Funder: Regional San	In Kind: EGUSD Matching Dept./Source
PHASE I: DEVELOPMENT & PILOT, 2017-2018							
Program Coordinator Salary	Annual salary and benefits				\$150,000.00	\$150,000.00	
Curriculum Development Team	Curriculum development team: 4 teachers*\$40/hr*20 hours/teacher	4	\$40.00	20	\$3,200.00	\$3,200.00	
Curriculum Development Team	Subs for curriculum development planning 4 teachers *\$250/day*3 days	4	\$250.00	3	\$3,000.00	\$3,000.00	
Curriculum Materials	Bins, equipment, resources				\$1,000.00	\$1,000.00	
Providing PD for teachers, docents etc.	Materials, water, meeting snacks				\$200.00	\$200.00	
Transportation from an EGUSD School to SIMS Ranch area	Estimate based on mileage estimate from transportation 8 trips at \$365/trip	8	\$365.00	1	\$2,920.00	\$2,920.00	
Work-based learning projects	Student projects designed to help refurbish site.				\$10,000.00		\$10,000.00
Clerical support	Clerical support from College and Career support staff.				\$3,795.00		\$3,795.00
Office services	Copies, fax etc.				\$500.00		\$500.00
Technology	APC computer, printer, projector, misc cables licensing software etc.				\$2,000.00		\$2,000.00
Office space					\$5,000.00		\$5,000.00
Mileage	Standard rate is currently \$0.535, Estimate at 500 miles				\$267.50	\$270.00	
Professional Development	APC attendance at workshops				\$250.00	\$250.00	
Subtotal	Phase I: DEVELOPMENT & PILOT 2017-2018				\$2,135.00	\$160,840.00	\$21,295.00
PHASE II: 2ND-YEAR PILOT, EVALUATION & EXPANSION 2018-2019							
Program Coordinator Salary	Annual salary and benefits				\$150,000.00	\$150,000.00	
Providing PD for teachers, docents etc.	Materials, water, meeting snacks				\$200.00	\$200.00	
Transportation from an EGUSD School to SIMS Ranch area	Estimate based on mileage estimate from transportation 16 trips at \$365/trip	16	\$365.00	1	\$5,840.00	\$5,840.00	
Work-based learning projects	Student projects, ongoing; assistance with education program, volunteer hours				\$10,000.00		\$10,000.00
Clerical support	Clerical support from College and Career support staff.				\$3,795.00		\$3,795.00
Office services	Copies, fax etc.				\$500.00		\$500.00
Office space					\$5,000.00		\$5,000.00
Curriculum Materials resupply	Resupply consumable materials for the station bins				\$400.00	\$400.00	
Curriculum Development Team	Curriculum development team: 4 teachers*\$40/hr*20 hours/teacher	4	\$40.00	20	\$3,200.00	\$3,200.00	
Curriculum Development Team	Subs for curriculum development planning 4 teachers *\$250/day*3 days	4	\$250.00	3	\$3,000.00	\$3,000.00	
Curriculum Materials	Bins, equipment, resources				\$1,000.00	\$1,000.00	
Subtotal	Phase II: 2ND YEAR PILOT, EVALUATION & EXPANSION 2018-2019				\$182,935.00	\$163,640.00	\$19,295.00
Grand Total, 2-year project					\$365,070.00	\$324,480.00	\$40,590.00
PHASE III: 3rd year: Initial Implementation, piloting of field trips 2019-2020							
Program Coordinator Salary	Annual salary and benefits				\$151,557.00	\$151,557.00	

Educational Program Coordinator Budget: March 25, 2020

Curriculum Development Team	Curriculum development team: 50 hours of teacher hourly at \$45/hour	50 hours	\$45.00	1	\$2,250.00	\$2,250.00	
Providing PD for teachers, docents etc.	Materials, water, meeting snacks				\$200.00	\$200.00	
Transportation from an EGUSD School to Nicolaus Dairy	Estimate based on mileage estimate from transportation 12 trips (2 classrooms/bus; 24 total "field trips")	12	\$400.00	1	\$4,800.00	\$4,800.00	
Mileage	For Program Coordinator	2000 miles	\$0.58/mile	1	\$1,160.00	\$1,160.00	
Duplication of instructional guidebooks	24 books, spiral bound, full color	24	\$25.00	1	\$600.00	\$600.00	
Administrative support	Administrative support from College and Career Director, collegial support from Program Specialists and instructional coaches				\$16,200.00		\$16,200.00
Clerical support	Clerical support from College and Career support staff.				\$5,000.00		\$5,000.00
Office supplies and services	Supplies and access to copier, fax etc.				\$500.00		\$500.00
Office space, equipment and furnishings	For Program Coordinator				\$5,000.00		\$5,000.00
Subtotal	3RD YEAR				\$187,267.00	\$160,567.00	\$26,700.00
Minus Carryover from previous budget					(\$24,494.00)	(\$24,494.00)	
Budget requested						\$136,073.00	
GRAND TOTAL, 3-YEAR PROJECT					\$527,843.00	\$460,553.00	\$67,290.00

4th year: Continuation of piloting of field trips 2020-2021

Program Coordinator Salary	Annual salary and benefits				\$151,773.00	\$151,773.00	
Teacher review and input/hourly rate	Materials development team: 20 hours of teacher hourly at \$50/hour	20 hours	\$50.00	1	\$1,000.00	\$1,000.00	
Providing PD for teachers, docents etc.	Materials, water, meeting snacks				\$200.00	\$200.00	
Bus transportation from an EGUSD School to Nicolaus Dairy	Estimate based on mileage estimate from transportation 50 trips (2 classrooms/bus; 100 total "field trips")	50	\$450.00		\$22,500.00	\$22,500.00	
Mileage	For Program Coordinator			1	\$1,725.00	\$1,725.00	
Duplication of instructional guidebooks	50 books, spiral bound, full color	50	\$40.00	1	\$2,000.00	\$2,000.00	
Administrative support	Administrative support from College and Career Director, collegial support from Program Specialists and instructional coaches				\$22,158.00		\$22,158.00
Work-based learning projects and pilot teachers					\$78,464.00		\$78,464.00
Clerical support	Clerical support from College and Career support staff.				\$9,180.00		\$9,180.00
Office supplies and services	Supplies and access to copier, fax etc.				\$1,000.00		\$1,000.00
Office space, equipment and furnishings	For Program Coordinator				\$5,000.00		\$5,000.00
Subtotal					\$295,000.00	\$179,198.00	\$115,802.00
Minus carry-over from Year 3					-\$15,049.00	-\$15,049.00	
2020-2021 Budget request						\$164,149.00	
CONTINGENCY (UNUSED)						\$26,224.00	
GRAND TOTAL, 4-YEAR PROJECT					\$834,018.00	\$650,926.00	\$183,092.00