

## **BERRA Educator Recruitment and Retention Resource**

	<b>2020-21</b>
<b>Revenue</b>	467,900
<b>Expenses</b>	
Staffing Costs	270,000
Program Support	
Recruitment Support	25,000
Attract & Retain Teachers of Color	60,000
Teachers of Color Network Support	30,000
Special Education Residency Program	20,000
Reserve for Personnel Variance	25,000
Indirect Cost	22,575
<b>Total Expenses</b>	<u>452,575</u>
<b>Net Change to Fund Balance</b>	15,325
<b>Fund Balance</b>	
Beginning Fund Balance	0
Net Increase/(Decrease)	<u>15,325</u>
<b>Ending Fund Balance</b>	<u>15,325</u>