

BERRA Educator Recruitment and Retention Resource

	2020-21
Revenue	467,900
Expenses	
Staffing Costs	270,000
Program Support	
Recruitment Support	25,000
Attract & Retain Teachers of Color	60,000
Teachers of Color Network Support	30,000
Special Education Residency Program	20,000
Reserve for Personnel Variance	25,000
Indirect Cost	22,575
Total Expenses	<u>452,575</u>
Net Change to Fund Balance	15,325
Fund Balance	
Beginning Fund Balance	0
Net Increase/(Decrease)	15,325
Ending Fund Balance	<u>15,325</u>