



Excellence • Equity • Engagement • Enrichment

# BSEP and BERRA Oversight

May 6, 2020

Natasha Beery

Director of BSEP and Community Relations

# BSEP and BERRA

The Berkeley Schools Excellence Program (BSEP), funded by Measure E1 of 2016, allocates two percent (2%) of revenues to “support of the Planning and Oversight Committee and School Site Councils, and community engagement, communications and public information services.”

*[BSEP Measure E1 of 2016, Section 9A]*

The Berkeley Educator’s Recruitment and Retention (BERRA) funded by Measure E of 2020, sets aside one percent (1%) of revenues to “costs related to planning, monitoring, evaluating and reporting the use of these funds”

*[BERRA Measure E of 2020, Section 2A]*

# BSEP Public Info 2020-21

## Measure E1 - 2% budget

<b>Revenue</b>	647,593
<b>Expenses</b>	
Staffing	573,200
Printing and Mailing	18,000
Travel, Conferences, Memberships	5,000
Cell Phone	1,000
Reserve for Personnel Variance	35,000
<b>Total Expenses</b>	<u>632,200</u>
<b>Net Change to Fund Balance</b>	15,393
<b>Fund Balance</b>	
Beginning Fund Balance	163,063
Net Increase/ (Decrease)	<u>15,393</u>
<b>Ending Fund Balance</b>	178,456

# BSEP Public Info 2020-21

## Measure A - 2% budget carryover

<b>Revenue</b>	0
<b>Expenses</b>	
Hourly Staff	10,000
Equipment and Supplies	12,000
Contracted Services	30,000
<b>Total Expenses</b>	<u>52,000</u>
<b>Net Change to Fund Balance</b>	(52,000)
<b>Fund Balance</b>	
Beginning Fund Balance	237,690
Net Increase/ (Decrease)	<u>(52,000)</u>
<b>Ending Fund Balance</b>	185,690

# BERRA Oversight 2020-21

## Measure E - 1% budget

<b>Revenue</b>	94,528
<b>Expenses</b>	
Staffing	84,400
Reserve for Personnel Variance	6,000
<b>Total Expenses</b>	<u>90,400</u>
<b>Net Change to Fund Balance</b>	4,128
<b>Fund Balance</b>	
Beginning Fund Balance	0
Net Increase/ (Decrease)	4,128
<b>Ending Fund Balance</b>	<u>4,128</u>