

Report on End of Year

May 18, 2020



Every Student Matters, Every Moment Counts

Purpose of Presentation

Provide an update on....

- Fiscal Considerations
- Summer Bond Projects
- Summer District Projects
- Summer Feeding
- Summer School
- Summer Technology Work
- Summer Professional Development
- Admin Leadership Capacity
- Registration & Work Permits
- Round-Ups & Orientations
- Human Resources
- Opening of Schools: Models
- Admin Week



Every Student Matters, Every Moment Counts

District Goal Alignment

Goal One: Increase academic achievement and ensure equitable access to enable all students to attain college and career readiness

Goal Two: Ensure all employees have access to high quality professional development.

Goal Three: Provide a safe, welcoming, and respectful learning environment for every member of the school community while ensuring effective district-wide communication for students, staff, families, and community partners.

Goal Four: Ensure the District is fiscally and operationally sound.

Goal Five: Recruit, hire, train, and retain high quality staff.

Every Student Matters, Every Moment Counts

Fiscal Considerations

- COVID-19 economic impact will be far greater than the 2008 recession levels
- Governor Newsom estimates revenue loss of \$41.2 billion
 - 2008 early recession estimates were \$28 billion for comparison
- State's rainy day fund balance is \$18 billion
 - Only \$550 million available for education
- Budget picture won't be clear until August
- Predictions are revenue reductions in the -2% to -10% range

Every Student Matters, Every Moment Counts

Summer Bond Projects

- **Five (5)** exterior paint/dry rot repair projects
 - Bret Harte, Fairview, Kirschen, Martone, Wilson
- **Four (4)** playground structure replacements
 - Robertson Road, Fremont, Burbank, Martone
- **Nine (9)** single access points of entry
 - Lakewood, Sonoma, Muir, Fremont, Burbank, Franklin, Mark Twain, Roosevelt, Shackelford
- **Nine (9)** School Site Master Plans for future additions/renovations

Every Student Matters, Every Moment Counts

Summer District Projects

- Beyer JROTC Construction
- Transportation bus lift replacement
- Mark Twain corridor improvements – window replacement, ADA restroom upgrades, interior wall refinishing, storm drain improvements
- Exterior paint at Elliot, Beyer, District Office/Pearson
- Davis Cafeteria serving area modernization
- Asphalt seal or repair/replacement
 - Elliot, Downey, El Vista, Robertson Road



Every Student Matters, Every Moment Counts

Summer Feeding

Goal: provide the maximum amount of nutrition support to students as possible

- Will continue the current curbside program until “June 30th or until the expiration of the federally declared public health emergency, whichever is earlier”
- Awaiting federal & state guidance
- Transition to feeding in the parks
- Updates will be posted to the district website accordingly

Every Student Matters, Every Moment Counts

Summer School

MCS will offer a comprehensive summer school program

- All offerings done through Distance Learning
- 7-12 will focus on credit recovery
- K-6 will focus in English Language Arts and math
 - Computer based program
- SWUN Summer School at pilot sites
- Extended School Year (ESY) for students with disabilities



Every Student Matters, Every Moment Counts

Summer Technology Work

- Working to Lower our TCO (Total Costs of Ownership) & Higher Customer Service Level

Projects to Accomplish this:

- Merging our PowerSchool Databases
- Implementation of an Online Registration System
- Upgrade to Next Generation Firewall, Server System
- Upgrade to a Malware/Disaster Recovery Backup System
- Continued Chromebook Implementation
- Single Sign-on & New Help Desk System
- Assessment & Evaluation: Continue Dashboard Work



Every Student Matters, Every Moment Counts

Summer Professional Development

- **Adoptions**
 - Social distance in-person
 - Webinars
- **Site Team Leadership Training**
 - June 1, 3, 5
- **Essential Skills for Distance Learning**
 - Technology
 - Pedagogy
- **New Teacher Training**



Every Student Matters, Every Moment Counts

Administrator Leadership Capacity

- **Continue to build Admin Leadership Capacity**

- Assistant Superintendent, Educational Services
 - Continue to develop/refine the Principal Leadership Pipeline
- Collaborative effort to develop Senior Director support and evaluations

- **Supporting Admin & Teacher Leadership for 2020-21**

- **June 1, 3, & 5** - TK-12 Site Admin & Site Leadership Team PD
- **June 2** - TK-12 Admin Mtg (FPM, ELD, AP/VP Structure, Collaboration)
- **June 11** - TK-12 Admin: Mandated Training & Suicide Prevention
- **July 16 & 17** - New Admin PD Days

Every Student Matters, Every Moment Counts

Registration & Work Permits

- **Online enrollment system**
 - Designed to provide an easier option for our families who are comfortable with technology
 - Has worked out well during current state
 - New system will interface with PowerSchool
- **System identified so students can obtain work permits**
 - Digitized forms
 - Identified individual and email address to continue processing

Round-Ups & Orientations

- **Input Meeting on Friday, May 8 with Principal Leadership Team**
- **Focus is on Communication Plan**
 - **Beginning of summer letter to all returning and new enrollee students**
 - Send out by June 12
 - Will include:
 - 1st day of school (date / time)
 - Referring parents to school website for summer / July updates
 - 3rd wk of July summer letter re: Round-Up / Start of School info
 - Will NOT include office hours due to uncertainty
 - **July Communication**
 - District will notify site principals as to which plan “option” will be implemented
 - Information will include any updates on school structure / model (i.e., traditional, hybrid, or distance learning)

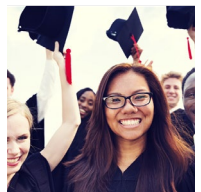
Roundup and Orientations

7-12 Round Up Options	
Option "A" / Status: <i>No Restrictions</i>	Normal round-up activities
Option "B" / Status: <i>Social distancing / shelter in place guidelines in effect</i>	8th, 10th-12th Returning: No round-up, will complete necessary activities the first day/week of school 7th, 9th, & New Students: 2-3 days of small group (following guidelines) to complete essential work (i.e., 1:1 device); will do "orientation" and related "welcome" activities the first day/week of school
TK-6 Round Up Options	
Option "A" / Status: <i>No Restrictions</i>	Normal round-up activities
Option "B" / Status: <i>Social distancing / shelter in place guidelines in effect</i>	No round-up; will complete necessary activities the first day/week of school

Every Student Matters, Every Moment Counts

Human Resources

- Continued conversion of forms and processes to online routing
- Complete hiring process for essential staffing
- Begin evaluating staffing in light of budget impact
- Work with labor partners on new/revised MOUs
- Negotiations



Every Student Matters, Every Moment Counts



Opening of Schools

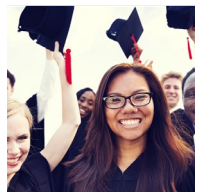
August 10, 2020

At the center of our planning- ensure the health and safety of our schools and community.

Planning for Three Scenarios:

- Full Distance Learning
- In person operations with social distance options
- Return to normal

Online Model in all three scenarios



Every Student Matters, Every Moment Counts

Admin Week / Important Dates

“2020-21 ADMIN WEEK” (Hybrid Model)

July 20 - MCS Managers / Report for Work

July 20-22 - MCS Admin Week

- All managers on July 20 & 21
- Certificated managers only on July 22

July 23 - TK-12 Admin & Site Leadership Team PD

July 24 - TK-12 Admin Meeting

Questions



Every Student Matters, Every Moment Counts