

# Parcel Tax Proposed Annual Plan

2019-20 Allocation

<b>PARCEL TAX REVENUES</b>	<b>\$ 8,994,879</b>
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<b>Allocations</b>		
<b>I. Maintain manageable class sizes and attract and retain highly qualified teachers (85%)</b>		
		\$ 7,645,647
	<b>I.</b>	<b>\$ 7,645,647</b>
<b>II. Fund Advanced Programs in Math, Science and Technology (5%)</b>		
		\$ 449,744
	<b>II.</b>	<b>\$ 449,744</b>
<b>III. Retain qualified and experienced Technology staff and keep classroom technology up to date (10%)</b>		
		\$ 899,488
	<b>III.</b>	<b>\$ 899,488</b>
<b>TOTAL PARCEL TAX ALLOCATIONS</b>		<b>\$ 8,994,879</b>

Estimated 2020-21 Allocation

w/o CPI

w/CPI

<b>PARCEL TAX REVENUES</b>	<b>\$ 8,994,879</b>	<b>\$ 9,263,825</b>
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<b>Allocations</b>			
<b>I. Maintain manageable class sizes and attract and retain highly qualified teachers (85%)</b>			
		\$ 7,645,647	\$ 7,874,251
	<b>I.</b>	<b>\$ 7,645,647</b>	<b>\$ 7,874,251</b>
<b>II. Fund Advanced Programs in Math, Science and Technology, retain qualified and experienced Technology staff and keep classroom technology up to date (15%)</b>			
		\$ 1,349,232	\$ 1,389,574
	<b>II.</b>	<b>\$ 1,349,232</b>	<b>\$ 1,389,574</b>
<b>TOTAL PARCEL TAX ALLOCATIONS</b>		<b>\$ 8,994,879</b>	<b>\$ 9,263,825</b>