

**Education Protection Account
Program by Resource Report
Expenditures by Function - Detail**

**Projected Expenditures through: June 30, 2020 and June 30, 2021
For Fund 01, Resource 1400 Education Protection Account**

Description	Object Codes	Projected 2019-20 Amount	Projected 2020-21 Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR			
Adjusted Beginning Fund Balance	9791-9795		
Revenue Limit Sources	8010-8099	7,017,556	7,079,378
Federal Revenue	8100-8299		
Other State Revenue	8300-8599		
Other Local Revenue	8600-8799		
All Other Financing Sources and Contributions	8900-8999		
Deferred Revenue	9650		
TOTAL AVAILABLE		7,017,556	7,079,378
EXPENDITURES AND OTHER FINANCING USES			
(Functions 1000-9999)			
Instruction	Function Codes		
Instruction-Related Services	1000-1999	7,017,556	7,079,378
Instructional Supervision and Administration			
AU of a Multidistrict SELPA	2100-2150		
Instructional Library, Media, and Technology	2200		
Other Instructional Resources	2420		
School Administration	2490-2495		
Pupil Services	2700		
Guidance and Counseling Services			
Psychological Services	3110		
Attendance and Social Work Services	3120		
Health Services	3130		
Speech Pathology and Audiology Services	3140		
Pupil Testing Services	3150		
Pupil Transportation	3160		
Food Services	3600		
Other Pupil Services	3700		
Ancillary Services	3900		
Community Services	4000-4999		
Enterprise	5000-5999		
General Administration	6000-6999		
Plant Services	7000-7999		
Other Outgo	8000-8999		
	9000-9999		
TOTAL EXPENDITURES AND OTHER FINANCING USES		7,017,556	7,079,378
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		-	-