

Capital Outlay Plan FY 2020-21

Site	Room #/Area	Description	Systems	Est. Cost	Status	RRM	Child Care	Defrd Maint 14
CFB	All Rooms	Air Duct Cleaning	HVAC	20,000	Have quote	20,000		
ST	Playground	Blacktop Repair / Replace	Blacktop	900,000	Estimate from SKW	900,000		
FR	10 wing	Upgrade Metasys	HVAC	20,000	Have quote	20,000		
SC	Main Bldg	Encapsulate Ducts	HVAC	50,000	Have quote	50,000		
DS	Site	Security Cameras	Safety	32,000	Have quote	32,000		
DO	Ed Services Offices	Replace Carpet	Flooring	36,000	Estimate	36,000		
OR	Misc. Rooms	Floor Tiles	Flooring	50,000	Estimate	50,000		
SO	20, 30, 50 Wings	Replace Carpet	Flooring	64,000	Have quote	64,000		
OR	Site	Fire Alarm	Safety	34,000	Seeking updated quote	34,000		
OR	30, 40, 50 wings	Roofing	Roofing	41,000	Seeking alternative options	41,000		
CFB	Kinder Playground	Playground	Playground	75,000	Have quote	75,000		

Subtotal 1,322,000

Projects carried forward from 2019/2020:

DO	All	Parking Lot Seal Coat and Restripe	Asphalt	35,000	Estimate	35,000		
SH	Aux Parking	Patch and fill potholes	Asphalt	10,000	Estimate	10,000		
WO	Site wide	Replace roof hatches (MPR, 20's, 30's, 40's)	Roof	12,000	Estimate	12,000		
CFB	Site wide	Replace roof hatches	Roof	18,000	Estimate	18,000		

Subtotal 75,000

GRAND TOTAL 1,397,000