



Berkeley Unified School District

## Partial Measure G Implementation Plan

June 24, 2020

John Calise - Executive Director, Facilities Division

**Project List (Partial)**  
**Taken from the Bond Ballot Text**

- **Complete seismic retrofit of Berkeley High School Florence Schwimley Little Theater**, including seismic upgrade; remove accessibility barriers to meet Americans with Disabilities Act (ADA) requirements, and modernize.
- **Replace parking lot/tennis courts with new multilevel parking structure and tennis courts** to support school tennis program, physical education and community use.
- **Acquire and install solar electricity generation and distribution systems**, including rooftop installation of solar panels, construction of parking lot shade structures and other structures to support solar panels and related infrastructure, and electrical system enhancements to accommodate solar power.
- **Renovate, replace or construct classrooms** that have not yet been modernized, including doors, windows, walls, ceilings and floors and finishes, carpets, drapes, window coverings, lighting, sinks, fixtures and equipment.



# Timeline

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- **District-Wide Solar, Sustainability, and Resiliency Projects 2020/21 - Construction**
  - 6- 9 Month Design and Approval Process (Delivery Method Dependent) with ongoing Design During Construction
- **Florence Schwimley Little Theatre – 2021/2022 - Pre-Construction/Construction**
  - 18-24 month Design and Approval Process
- **Sylvia Mendez Modernization– 2022/2023 Construction**
  - 18-24 month Design and Approval Process
- **BHS Parking Structure w/ Tennis Courts Above – 2023/24**
  - 12 month Environmental Impact Review Process
  - 12-24 Month Design and Approval Process



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## Capital Planning Budget

Planned Expenditures		
Florence Schwimley Little Theatre	\$20,585,200	FY 21/22
Sylvia Mendez Modernization	\$36,612,800	FY 22/23
BHS Parking Structure w/ Tennis Above	\$24,909,800	FY 23/24
District-Wide Solar, Sustainability, and Resiliency Projects	\$31,507,098	FY 20/21
<b>Total Planned Expenditures</b>	<b>\$113,614,898</b>	

2020 – 2024 Revenue	
First Issuance 2020/21	\$70,000,000
Second Issuance 2022/23	\$73,000,000
Developer Fees	1,000,000
Various CTE Grants	\$4,200,000
<b>4 Year Assumed Revenue</b>	<b>\$148,200,000</b>





## CAPITAL FACILITIES PROGRAM

### Project Considerations

#### Guiding Principles

- Developed in accordance with Board approved **design standards**
- Achievable with reasonably anticipated **available funds**
- Promote **equity** across the District
- Incorporate the **needs of a diverse student body**

#### Criteria for Consideration

- Improve **teaching and learning opportunities**
- Improve campus **safety** while creating a **welcoming** environment
- Correct **operational** deficiencies
- Expand options for **project-based learning** and/or education focused on career development
- Advance the District's **sustainability** goals
- Correct **infrastructure** deficiencies