

### Summary of Immediate Priorities by Category

Category	Immediate Priorities Construction Cost
Science classrooms/labs-update science classrooms with labs at schools with 6th-8th graders	\$ 7,956,000
Water bottle fillers and Hand-washing stations-add	\$ 648,600
Multipurpose Rooms-add new MPRs to schools with outdated LGIs	\$ 39,840,000
Sinks add where needed, repair existing, and add hot water to all	\$ 9,006,000
Electrical systems-upgrade electrical to support existing uses and increased technology	\$ 22,458,300
Carpet replacement for health and safety	\$ 26,492,300
HVAC-replace/upgrade at schools with 6th-8th graders and pod schools	\$ 16,244,600
HVAC-add air conditioning with air filtration where there is none	\$ 48,664,000
HVAC-add/improve air filtration on existing HVAC systems	\$ 10,397,300
Technology-limited upgrade-replace UPS	\$ 1,008,000
Plumbing and sewer upgrades	\$ 24,497,000
Restrooms-modernize student and adult restrooms	\$ 51,594,400
Other Immediate Priorities at specific schools/sites (eg. health, safety and security and rest of Bowditch modernization costs not included above) renovation	\$ 52,216,000

Construction Cost Subtotal \$ 311,022,500

Soft Cost Subtotal, 35% \$ 108,857,875

Immediate Priorities Project Cost Total \$ 419,880,375