

Essential Purchases for Implementing Sylvan SeLECT & Reopening Schools 2020/21

Cost By Fund: **\$ 36,408.00 Donor Funded**
 \$429,460.26 Learning Loss Mitigation Funds (LLMF)
 \$ 23,962.21 Low Performing Student Block Grant
 \$489,830.47 TOTAL COST

Item #	Item & Quantity	Rationale	Cost	Funding Source	Deadline for Expenditure
1	100 WiFi Hotspots with T-Mobile	AB77 trailer bill requirement for distance learning Parent survey results indicate that we have 300 known families without WiFi. T-Mobile will set up all devices and provide an inventory sheet that will be uploaded into our asset program for distribution to families.	\$36,408 TOTAL for 24 months \$18,204 ANNUALLY with a 24 month agreement	Donor Funded	N/A
2	200 WiFi Hotspots with T-Mobile	Covers the remaining 200 devices needed to support 300 families. There is a 24 month option but that is not the recommendation for these additional 200 hotspots.	\$48,000 ANNUALLY For 12 month commitment (\$20/device)	Learning Loss Mitigation Funds	12/30/2020 & 9/30/2022
3	Google Enterprise	Google will serve as our learning management system for eLearning. Google Enterprise will allow us to expand our current platform to support video conferencing.	\$19,200 Annually	Learning Loss Mitigation Funds	12/30/2020 & 9/30/2022
4	Chrome-Book AC Adapters	Upon completing the district inventory we are short for HP and Dells	Approx. \$3,500 for 100 adapters Getting quotes for best pricing	Learning Loss Mitigation Funds	12/30/2020

Item #	Item & Quantity	Rationale	Cost	Funding Source	Deadline for Expenditure
5	200 Chrome-books	Student participation in Sylvan SeLECT requires 1:1 Chromebooks for all students. We are currently short more than 100 devices. This quantity does not include devices that should be kept on hand in the event of repairs, loss, or increased enrollment. It is our recommendation to purchase 200 Chromebooks to meet this immediate need.	Estimated Cost: \$65,000	Learning Loss Mitigation Funds	12/30/2020
6	30 SpEd Touch Screen Chrome-books	Students in moderate/severe classrooms utilize Unique curriculum which requires that students interact with a touch-screen device. We currently have a quantity of 30 of this type, but an additional 60 are needed to serve this student group. In addition, 35 students are enrolled in our PreFormal program. Students in this program also require a touch-screen device to participate in distance learning. Currently, we do not have devices on hand to support this particular group of students. So a total of 95 touch-screens are needed, but only 30 are available at this time, and we want to secure at least those for now. We are looking for more vendors to purchase the additional 65 that are needed.	\$9,161.27	Learning Loss Mitigation Funds	12/30/2020
7	Digital Tech Tools for Teachers - Pear Deck	To provide for lessons in an online platform, teachers need access to educational technology tools that will help engage students synchronously and asynchronously. Pear Deck is content-agnostic and can be used effectively by all teachers in the district. Training is included in the quote.	\$16,800	Learning Loss Mitigation Funds	12/30/2020 & 9/30/2022
8	Student Supply Kits	At home learning requires that all students have the necessary supplies on hand. Supplies include basics such as pencils, paper, composition books, and for lower grades, supplies such as glue sticks. Supply kits will be distributed to every student along with curriculum and devices.	\$135,095	Learning Loss Mitigation Funds	12/30/2020

Item #	Item & Quantity	Rationale	Cost	Funding Source	Deadline for Expenditure
9	Device Insurance	<p>Insurance Specifics with School Device Coverage (SDC): No deductible No limit on the amount of claims We will invoice SDC for the cost of replacement.</p> <p><u>Insurance can mitigate the following costs:</u> Broken glass screen Charger port failure Theft Mysterious disappearance Broken LED/LCD displays Accidental damage Power surge, fire and flood Water damage Loss Vandalism Touchscreen failure Electrical failures</p>	<p>Approximate Cost: \$110,600</p> <p>7,900 devices @ \$14 each</p>	Learning Loss Mitigation Funds	12/30/2020 & 9/30/2022
10	Doc Camera Cabling for Recording	<p>To provide video of the content teachers display and manipulate under their document cameras (ELMOs) in their classrooms, cables are needed to connect ELMOs to teacher laptops. A second, less viable option is to provide each teacher with a high-end, convertible, touchscreen Chromebook with a stylus. It is our recommendation to purchase the cables needed for doc camera recording.</p>	Estimated cost for cables is \$5,000	Learning Loss Mitigation Funds	12/30/2020
11	Moby Max Subscription K-8 district-wide licenses	<p>School closures have created learning gaps for almost all students. MobyMax, an online program, specializes in closing learning gaps in all subjects by identifying and fixing missing skills. MobyMax assigns targeted, supplemental lessons to each student based on diagnostic results and provides engaging practice exercises for students to complete at their individual pace. It is an edtech tool well suited for remote learning. MobyMax has previously been used at school sites in the district.</p>	\$41,066.20	<p>K-3 LLMF \$17,103.99</p> <p>4-8 Low Performing Student Block Grant \$23,962.21</p>	<p>12/30/2020 & 9/30/2022</p> <p>6/30/2021</p>