

SMFCSD
Facilities
Master Plan
for the
New Decade

Board of Trustees
San Mateo-Foster City School District
July 30, 2020

Tonight's Outcomes

- ▶ Review changes made in the draft SMFCSD Facilities Master Plan since July 23
- ▶ Review Immediate Priorities recommended on July 23
- ▶ Review additional Possible Immediate Priorities identified by Board Members on July 23
- ▶ Consider a motion to adopt the July 30 Facilities Master Plan after identifying any Possible Immediate Priorities to include in the motion

Summary of Revisions Made in the July 23 draft of the Facilities Master Plan for the New Decade

- ▶ Inclusion of the Board's desire to have the FMP reflect aspirational goals—added at the end of the Executive Summary, page 18, “Beyond the Facilities Master Plan for the New Decade”
- ▶ Minor changes in cost estimates and highlighting of Immediate Priorities included as recommendations in the July 23 Master Plan
- ▶ Categories and Projects with Cost Estimates that Board Members suggested on July 23 as possible additional Immediate Needs (*note that these haven't been incorporated in the July 30 Facilities Master Plan until the Board gives direction on the inclusion of one or more of them—they are shown separately as an attachment to the Board agenda item*)

Immediate Priorities by Category with Costs Added

- ▶ Science classrooms/labs—update/add science classrooms with labs at schools with 6-8th graders \$7.96m
- ▶ Water bottle fillers and hand-washing stations—add \$648.6k
- ▶ Multipurpose Rooms—add new MPRs to schools with outdated LGIs \$39.8m
- ▶ Sinks—add where needed, repair existing and add hot water to all \$9m
- ▶ Electrical systems—upgrade electrical systems to support existing uses and increased technology \$22.5m
- ▶ Carpet replacement for health and safety \$26.5m
- ▶ HVAC-replace/upgrade at schools with 6th-8th graders and pod schools \$16.2m

(CONTINUED ON NEXT SLIDE)

Note: costs rounded

Immediate Priorities by Category with Costs added— cont.

- ▶ HVAC--add air conditioning with air filtration where there is none \$48.7m
- ▶ HVAC--add/improve air filtration on existing HVAC systems \$10.4m
- ▶ Technology-limited upgrade--replace UPS \$1m
- ▶ Plumbing and sewer upgrades \$24.5m
- ▶ Restrooms-modernize student and adult restrooms \$51.6m
- ▶ Other Immediate Priorities at specific schools/sites--eg. health, safety and security and rest of Bowditch modernization costs not included above \$52.2m

Construction Cost Subtotal	\$311m.
Soft Cost Subtotal, 35%	\$108.9m.
Immediate Priorities Project Cost Total	\$419.9m

Note—costs rounded

Adjustments to Immediate Priorities from 7-23 Report

- ▶ Due to slight cost adjustments and a couple of projects inadvertently omitted from Immediate Priorities

Revised Construction Cost Subtotal \$309m

Revised Soft Cost Subtotal \$108.2m

Revised Immediate Priorities Project Cost Total \$417.2m

Additional Immediate Priorities by Category suggested by Board members on July 23 with costs

▶ Additional spaces/classrooms for specialized uses such as Makers Space, Art, Music, STEM, Sensory (note--only at schools which identified extra space as a need)	\$6.756m
▶ Vape detectors for all schools with grades 6-8	\$ 360k
▶ Student Tech Devices/Chrome Books to achieve 1:1 ratio (note: 5000 Chrome Books)	\$2.5m
▶ Landscaping/Irrigation Repairs/upgrades including student gardens	\$4.650m
▶ Solar Power for all sites except Knolls and the two pilot sites already included in Immediate Priorities	\$10.254m
▶ Educator Housing--noted with cost tbd	
Construction Cost Subtotal	\$24.5m
Soft Cost Subtotal, 35%	\$ 8.6m
Additional Immed. Priorities	\$33.1m

NOTE--costs rounded

Immediate Priorities Total with Additional Priorities Added

- ▶ Revised Total of 7-23 Immediate Priorities
\$417.2m
- ▶ Additional Identified Immediate Priorities Added
\$ 33.1m

Total \$450.3m

Opportunity for Board questions, comments and direction
