



MEASURE X PHASES I AND II

BOARD OF TRUSTEES
SAN MATEO-FOSTER CITY SCHOOL DISTRICT
AUGUST 20, 2020

PURPOSES OF TONIGHT'S PRESENTATION

- PROVIDE AN UPDATE FOR THE BOARD OF TRUSTEES ON PHASE I
- REVIEW THE PLANNING UNDERWAY FOR PHASE II
- PREVIEW NEXT STEPS

MEASURE X
PHASE I
PROJECTS

BAYSIDE GYM

ABBOTT CLASSROOMS,
GYM AND LOCKER
ROOMS

BOREL CLASSROOMS,
GYM AND LOCKER
ROOMS

BEACH PARK
ELEMENTARY SCHOOL

BAYSIDE GYM AND LOCKER ROOMS

Status: finished, August 2020

Budget: \$14.465 million

Cost: final expenses being paid out of remaining budget of \$1.971m.; expected to be under budget because all of the contingency was not needed



BAYSIDE ACADEMY
GYMNASIUM



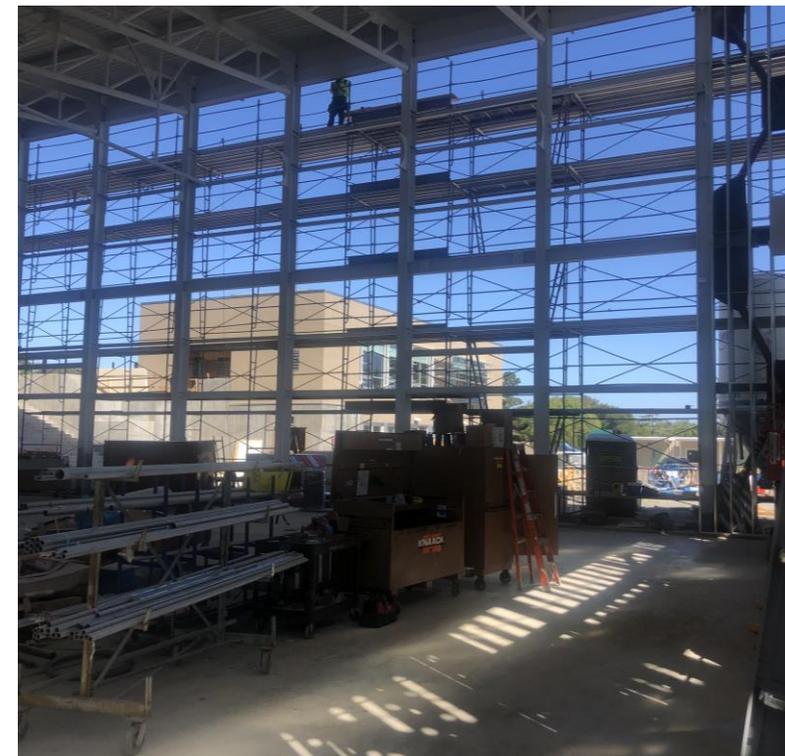
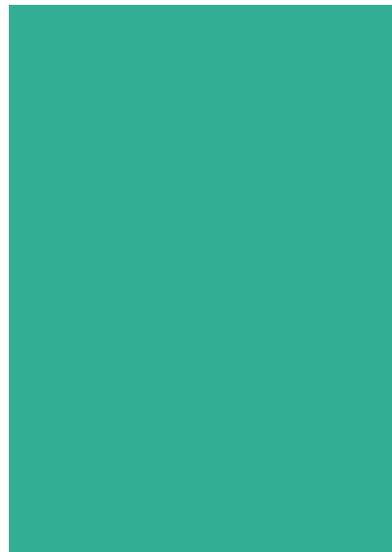
ABBOTT
CLASSROOMS,
GYM AND
LOCKER
ROOMS

Status: Classrooms-4 repurposed as classrooms 2017-2020; 2 new classrooms--completed August 2020; Locker Rooms--projected fall 2020 and Gym projected completion January 2021

Budget: \$22.984 million

Cost: \$2.071 million not used or encumbered to date

- NEW GYM—VIEW LOOKING IN AND VIEW LOOKING OUT



NEW
CLASSROOMS
OVER BOYS' AND
GIRLS' LOCKER
ROOMS

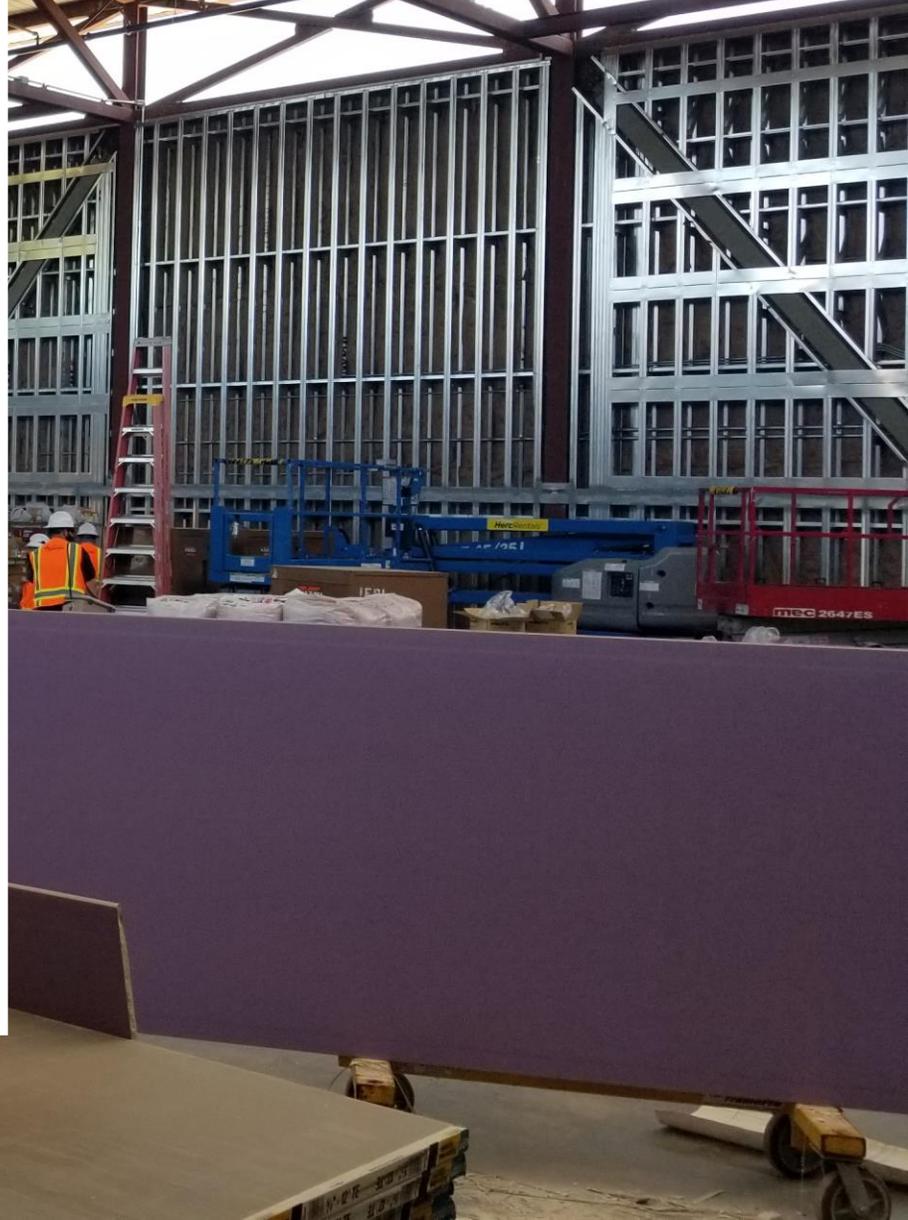


BOREL
CLASSROOMS,
GYM AND
LOCKER
ROOMS

Status: part of Library repurposed as classroom (2018); 6 new classrooms-- finished July 2020; Gym and locker rooms— projected January 2021

Budget: \$26.520 million

Cost: \$3.741 million not used or encumbered to date





BEACH PARK ELEMENTARY SCHOOL

Status: projected completion
by January 2021

Budget: \$75.919 million
including cost of land
purchase

Cost: \$7.817m. not used or
encumbered to date of
which \$4-5 million is
expected to be needed

BEACH PARK ELEMENTARY SCHOOL

MAJOR FEATURES

- 17 CLASSROOMS AND 1 CLASSROOM FOR THE CHILDREN'S ANNEX OPENING ONTO ENCLOSED AND COVERED AREAS FOR STEM AND MAKERS SPACE ACTIVITIES, COLLABORATIVE STUDENT PROJECTS, AND SMALL GROUP INSTRUCTION
- ADMINISTRATION BUILDING INCLUDING RECEPTION AREA, ADMINISTRATIVE OFFICES, CONFERENCE ROOMS, CLINIC AND STAFF LOUNGE AND RESTROOMS
- LIBRARY/RESOURCE CENTER AT THE HEART OF THE SCHOOL WITH TECHNOLOGY AND NEW AND TRADITIONAL LIBRARY MATERIALS AND FLEXIBLE SEATING ARRANGEMENTS
- MULTIPURPOSE BUILDING WITH MULTIPURPOSE ROOM AND STAGE, WARMING KITCHEN W/ SEPARATE SERVING AREA
- RSP, SPEECH AND SMALLER ROOMS FOR SMALL GROUP INSTRUCTION AND COUNSELLING
- ONSITE PARKING, DROP OFF/PICK UP AND BYPASS LANES
- OUTSIDE AREAS WITH GRASS AREA, PLAY EQUIPMENT AND OTHER OPPORTUNITIES FOR ACTIVE PLAY AND QUIET ACTIVITIES

SAN MATEO- FOSTER CITY SCHOOL DISTRICT'S NEW ELEMENTARY SCHOOL IN FOSTER CITY



Projected completion by early 2022

Thank you to the taxpayers in the San Mateo-Foster City School District
for providing bond funding for this new school.





New Elementary School in Foster City - Conceptual Site Plan

June 2019

San Mateo - Foster City School District

PASSING LANE: 20'-0" WIDE
 DROP-OFF LANE: 10'-0" WIDE
 PARKING LANE (DOUBLE LOADED): 18'-0" WIDE
 PARKING LANE (SINGLE LOADED): 16'-0" WIDE



0' 25' 50' 100'
 SCALE

HMC Architects





MEASURE X
PHASE II
PROJECTS

BOWDITCH

GEORGE HALL

SUNNYBRAE

NORTH CENTRAL
SCHOOL

PROJECT PHASES— PLANNING TO PROJECT COMPLETION

- PRE-DESIGN
- SCHEMATIC DESIGN
- DESIGN DEVELOPMENT
- CONSTRUCTION DOCUMENTS
- DIVISION OF STATE ARCHITECT (DSA) REVIEW & APPROVAL
- BIDDING/AWARD OF BID
- SITE MOBILIZATION & CONSTRUCTION
- BUILDING COMMISSIONING
- CLOSE OUT

NOTE: COST ESTIMATES ARE UPDATED AT SEVERAL POINTS DURING THE PROJECT

GUIDING PRINCIPLES FOR PLANNING

- MEET THE FACILITIES NEEDS FOR INCREASED/INCREASING ENROLLMENTS
- DESIGN TO MEET CURRENT NEEDS AND RESEARCH ON MOST EFFECTIVE LEARNING ENVIRONMENTS FOR THE 21ST CENTURY
- ACHIEVE ARCHITECTURAL COMPATIBILITY WITH SCHOOL
- ENGAGE STAKEHOLDERS (SCHOOL FACILITIES TEAMS, STAFF, PARENTS)
- COMMUNICATE WITH COMMUNITY AND SURROUNDING NEIGHBORS AND PROVIDE OPPORTUNITY FOR INPUT
- ALIGN WITH APPROVED BUDGETS

BOWDITCH PROJECT OVERVIEW

- ADDITION OF 6 SCIENCE CLASSROOMS AND LABS
- ADDITION OF DRAMA BUILDING FOR INSTRUCTION AND AFTER SCHOOL THEATER PROGRAM
- COMPLETION OF HVAC PROJECT
- SOME RENOVATIONS OF EXISTING SCIENCE CLASSROOMS FOR 6TH GRADE SCIENCE AND CONVERTING CURRENT SCIENCE CLASSROOMS FOR OTHER SUBJECTS
- RESTROOM ADDITIONS PER STATE DSA REQUIREMENTS
 - APPROVED BUDGET—ALL COSTS: \$19.5 MILLION

THE FACILITIES MASTER PLAN FOR THE NEW DECADE (FMP) AND THE BOWDITCH MEASURE X PROJECT

- RECENTLY ADOPTED FMP INCLUDES BOWDITCH RENOVATION AS AN IMMEDIATE PRIORITY PROJECT
- THE DISTRICT IS TAKING THIS POSSIBILITY INTO CONSIDERATION WHILE CONTINUING TO PLAN THE MEASURE X PROJECT



Beach Park Blvd

Blvd

Tarpon St

Albacore

Bonita Ln

RELOCATABLE CLASSROOMS

RELOCATABLE CLASSROOMS

SCIENCE

MATH/SCIENCE

LANGUAGE ARTS

MEDIA CENTER

SOCIAL STUDIES

LANGUAGE ARTS

SNACK BAR

BOY'S LOCKER

MATH

SOCIAL STUDIES

COUNSELOR

ART

MPR

GIRL'S LOCKER

FOOD CHEM

SCIENCE

SDC

LANGUAGE ARTS

LANGUAGE SPANISH

ADMIN

RESTROOMS

DRAMA

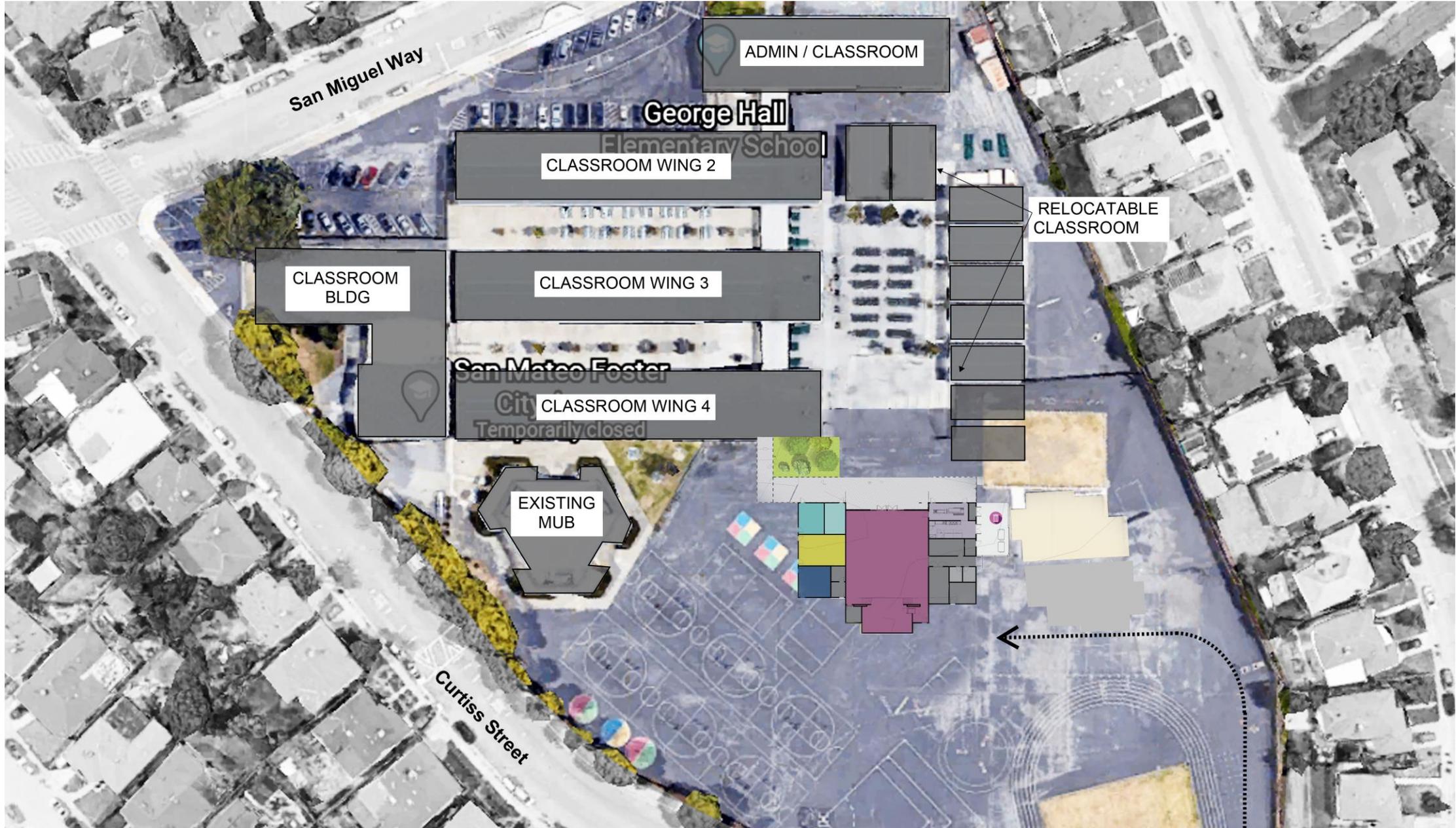
SCIENCE CLASSROOMS

BOWDITCH MS - SITE PLAN

08/17/2020

GEORGE HALL PROJECT OVERVIEW

- ADDITION OF NEW MULTIPURPOSE ROOM WITH STAGE, WARMING KITCHEN AND MEAL SERVING AREA, RESTROOMS AND STORAGE
- REPURPOSING OF EXISTING CLASSROOMS FOR PROJECTED ENROLLMENT INCREASES BY PROVIDING APPROPRIATELY SIZED ROOMS FOR PE OFFICE AND STORAGE, MATH TOSA, SENSORY PROGRAM, RESOURCE SPECIALIST PROGRAM, AND SPEECH THERAPY SERVICES
- TOTAL APPROVED BUDGET-ALL COSTS: \$11.6 MILLION



San Miguel Way

ADMIN / CLASSROOM

George Hall
Elementary School

CLASSROOM WING 2

RELOCATABLE
CLASSROOM

CLASSROOM
BLDG

CLASSROOM WING 3

San Mateo Foster
City
Temporarily closed

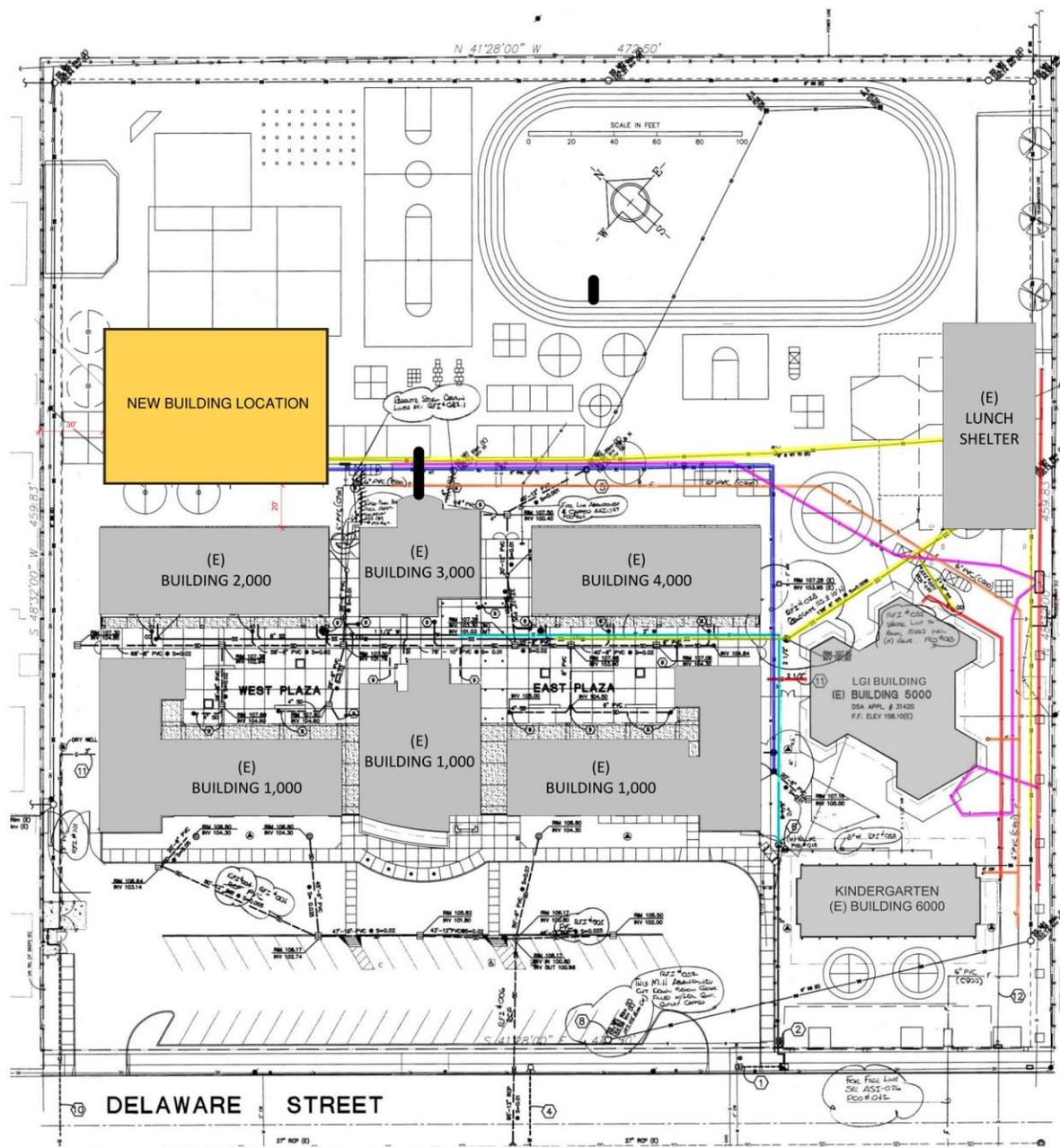
CLASSROOM WING 4

EXISTING
MUB

Curtiss Street

SUNNYBRAE PROJECT OVERVIEW

- ADDITION OF NEW MULTIPURPOSE ROOM WITH STAGE, WARMING KITCHEN AND MEAL SERVING AREA, RESTROOMS AND STORAGE
- REPURPOSING OF EXISTING CLASSROOMS FOR PROJECTED ENROLLMENT INCREASES BY PROVIDING APPROPRIATELY SIZED ROOMS FOR PE OFFICE AND STORAGE, READING RECOVERY PROGRAM, RESOURCE SPECIALIST PROGRAM, AND TEACHER ON SPECIAL ASSIGNMENT (TOSA)
- TOTAL APPROVED BUDGET-ALL COSTS: \$11.6 MILLION



SUNNYBRAE ELEMENTARY
SCHOOL NEW MPR BUILDING

PROJECT LOCATION

08/17/20



BOWDITCH, GEORGE HALL AND SUNNYBRAE PROJECTS—NEXT STEPS

- WORK WITH PRINCIPALS TO CONVENE SCHOOL FACILITIES TEAMS INCLUDING STAFF AND PARENT LEADERSHIP TO DISCUSS LOCATION, DESIGN, BUDGET, TEAM RESPONSIBILITIES
- SCHEDULE NEIGHBORHOOD MEETINGS ABOUT THE PROJECTS
- CONTINUE WORKING WITH ARCHITECTS TO REFINE PROJECTS AND MOVE THROUGH THE VARIOUS PHASES OF PLANNING AND COST ESTIMATING

NORTH CENTRAL SCHOOL PLANNING

- ENGAGE CONSULTANT TO IDENTIFY EFFECTIVE PROGRAM OPTIONS FOR NORTH CENTRAL SCHOOL BASED ON DATA
- SCHEDULE LISTENING SESSIONS WITH STAKEHOLDERS ABOUT EFFECTIVE EDUCATIONAL PROGRAM OPTIONS AND SEEK INPUT
- SHARE FINDINGS AND CONCLUSIONS ABOUT EDUCATIONAL PROGRAM FOR THE NORTH CENTRAL SCHOOL WITH THE BOARD OF TRUSTEES
 - TOTAL APPROVED BUDGET-ALL COSTS: \$23 MILLION

MEASURE X
PHASE II
PROJECTS--
APPROVED
BUDGETS
ALL COSTS

- BOWDITCH \$19.5 MILLION
- GEORGE HALL \$11.6 MILLION
- SUNNYBRAE \$11.6 MILLION
- NORTH CENTRAL SCHOOL \$23.0 MILLION
- ESCALATION/CONTINGENCY \$ 7.0 MILLION

TOTAL \$72.7 MILLION

A grayscale photograph of a science classroom. In the foreground, a student is writing on a piece of paper. To the left, a microscope is visible on a table. In the background, other students are working at their desks, some with microscopes. The overall scene is a typical science laboratory setting.

OPPORTUNITY FOR QUESTIONS, COMMENTS AND DISCUSSION