

The background image shows two students in a science laboratory. They are wearing face masks and are looking at a piece of equipment, possibly a microscope. The image is dark and has a halftone dot pattern overlaid on it.

MEASURE X PHASES I AND II

BOARD OF TRUSTEES
SAN MATEO-FOSTER CITY SCHOOL DISTRICT
AUGUST 20, 2020

PURPOSES OF TONIGHT'S PRESENTATION

- PROVIDE AN UPDATE FOR THE BOARD OF TRUSTEES ON PHASE I
- REVIEW THE PLANNING UNDERWAY FOR PHASE II
- PREVIEW NEXT STEPS

MEASURE X PHASE I PROJECTS

BAYSIDE GYM

ABBOTT CLASSROOMS,
GYM AND LOCKER
ROOMS

BOREL CLASSROOMS,
GYM AND LOCKER
ROOMS

BEACH PARK
ELEMENTARY SCHOOL

BAYSIDE GYM AND LOCKER ROOMS

Status: finished, August 2020

Budget: \$14.465 million

Cost: final expenses being paid out of remaining budget of \$1.971m.; expected to be under budget because all of the contingency was not needed





ABBOTT CLASSROOMS, GYM AND LOCKER ROOMS

Status: Classrooms-4 repurposed as classrooms 2017-2020; 2 new classrooms--completed August 2020; Locker Rooms--projected fall 2020 and Gym projected completion January 2021

Budget: \$22.984 million

Cost: \$2.071 million not used or encumbered to date

- NEW GYM—VIEW LOOKING IN
AND VIEW LOOKING OUT



NEW
CLASSROOMS
OVER BOYS' AND
GIRLS' LOCKER
ROOMS



BOREL CLASSROOMS, GYM AND LOCKER ROOMS

Status: part of Library repurposed as classroom (2018); 6 new classrooms-- finished July 2020; Gym and locker rooms—projected January 2021

Budget: \$26.520 million

Cost: \$3.741 million not used or encumbered to date





BEACH PARK ELEMENTARY SCHOOL

Status: projected completion
by January 2021

Budget: \$75.919 million
including cost of land
purchase

Cost: \$7.817m. not used or
encumbered to date of
which \$4-5 million is
expected to be needed

BEACH PARK ELEMENTARY SCHOOL

MAJOR FEATURES

- 17 CLASSROOMS AND 1 CLASSROOM FOR THE CHILDREN'S ANNEX OPENING ONTO ENCLOSED AND COVERED AREAS FOR STEM AND MAKERS SPACE ACTIVITIES, COLLABORATIVE STUDENT PROJECTS, AND SMALL GROUP INSTRUCTION
- ADMINISTRATION BUILDING INCLUDING RECEPTION AREA, ADMINISTRATIVE OFFICES, CONFERENCE ROOMS, CLINIC AND STAFF LOUNGE AND RESTROOMS
- LIBRARY/RESOURCE CENTER AT THE HEART OF THE SCHOOL WITH TECHNOLOGY AND NEW AND TRADITIONAL LIBRARY MATERIALS AND FLEXIBLE SEATING ARRANGEMENTS
- MULTIPURPOSE BUILDING WITH MULTIPURPOSE ROOM AND STAGE, WARMING KITCHEN W/ SEPARATE SERVING AREA
- RSP, SPEECH AND SMALLER ROOMS FOR SMALL GROUP INSTRUCTION AND COUNSELLING
- ONSITE PARKING, DROP OFF/PICK UP AND BYPASS LANES
- OUTSIDE AREAS WITH GRASS AREA, PLAY EQUIPMENT AND OTHER OPPORTUNITIES FOR ACTIVE PLAY AND QUIET ACTIVITIES

SAN MATEO- FOSTER CITY SCHOOL DISTRICT'S NEW ELEMENTARY SCHOOL IN FOSTER CITY



Projected completion by early 2022
Thank you to the taxpayers in the San Mateo-Foster City School District
for providing bond funding for this new school!





New Elementary School in Foster City - Conceptual Site Plan

June 2019

San Mateo - Foster City School District

PASSING LANE: 20'-0" WIDE
 DROP-OFF LANE: 10'-0" WIDE
 PARKING LANE (DOUBLE LOADED): 18'-0" WIDE
 PARKING LANE (SINGLE LOADED): 16'-0" WIDE



NORTH



SCALE

HMC Architects





MEASURE X PHASE II PROJECTS

BOWDITCH

GEORGE HALL

SUNNYBRAE

NORTH CENTRAL
SCHOOL

PROJECT PHASES— PLANNING TO PROJECT COMPLETION

- PRE-DESIGN
- SCHEMATIC DESIGN
- DESIGN DEVELOPMENT
- CONSTRUCTION DOCUMENTS
- DIVISION OF STATE ARCHITECT (DSA) REVIEW & APPROVAL
- BIDDING/AWARD OF BID
- SITE MOBILIZATION & CONSTRUCTION
- BUILDING COMMISSIONING
- CLOSE OUT

NOTE: COST ESTIMATES ARE UPDATED AT SEVERAL POINTS DURING THE PROJECT

GUIDING PRINCIPLES FOR PLANNING

- MEET THE FACILITIES NEEDS FOR INCREASED/INCREASING ENROLLMENTS
- DESIGN TO MEET CURRENT NEEDS AND RESEARCH ON MOST EFFECTIVE LEARNING ENVIRONMENTS FOR THE 21ST CENTURY
- ACHIEVE ARCHITECTURAL COMPATIBILITY WITH SCHOOL
- ENGAGE STAKEHOLDERS (SCHOOL FACILITIES TEAMS, STAFF, PARENTS)
- COMMUNICATE WITH COMMUNITY AND SURROUNDING NEIGHBORS AND PROVIDE OPPORTUNITY FOR INPUT
- ALIGN WITH APPROVED BUDGETS

BOWDITCH PROJECT OVERVIEW

- ADDITION OF 6 SCIENCE CLASSROOMS AND LABS
- ADDITION OF DRAMA BUILDING FOR INSTRUCTION AND AFTER SCHOOL THEATER PROGRAM
- COMPLETION OF HVAC PROJECT
- SOME RENOVATIONS OF EXISTING SCIENCE CLASSROOMS FOR 6TH GRADE SCIENCE AND CONVERTING CURRENT SCIENCE CLASSROOMS FOR OTHER SUBJECTS
- RESTROOM ADDITIONS PER STATE DSA REQUIREMENTS
- APPROVED BUDGET—ALL COSTS: \$19.5 MILLION

THE FACILITIES MASTER PLAN FOR THE NEW DECADE (FMP) AND THE BOWDITCH MEASURE X PROJECT

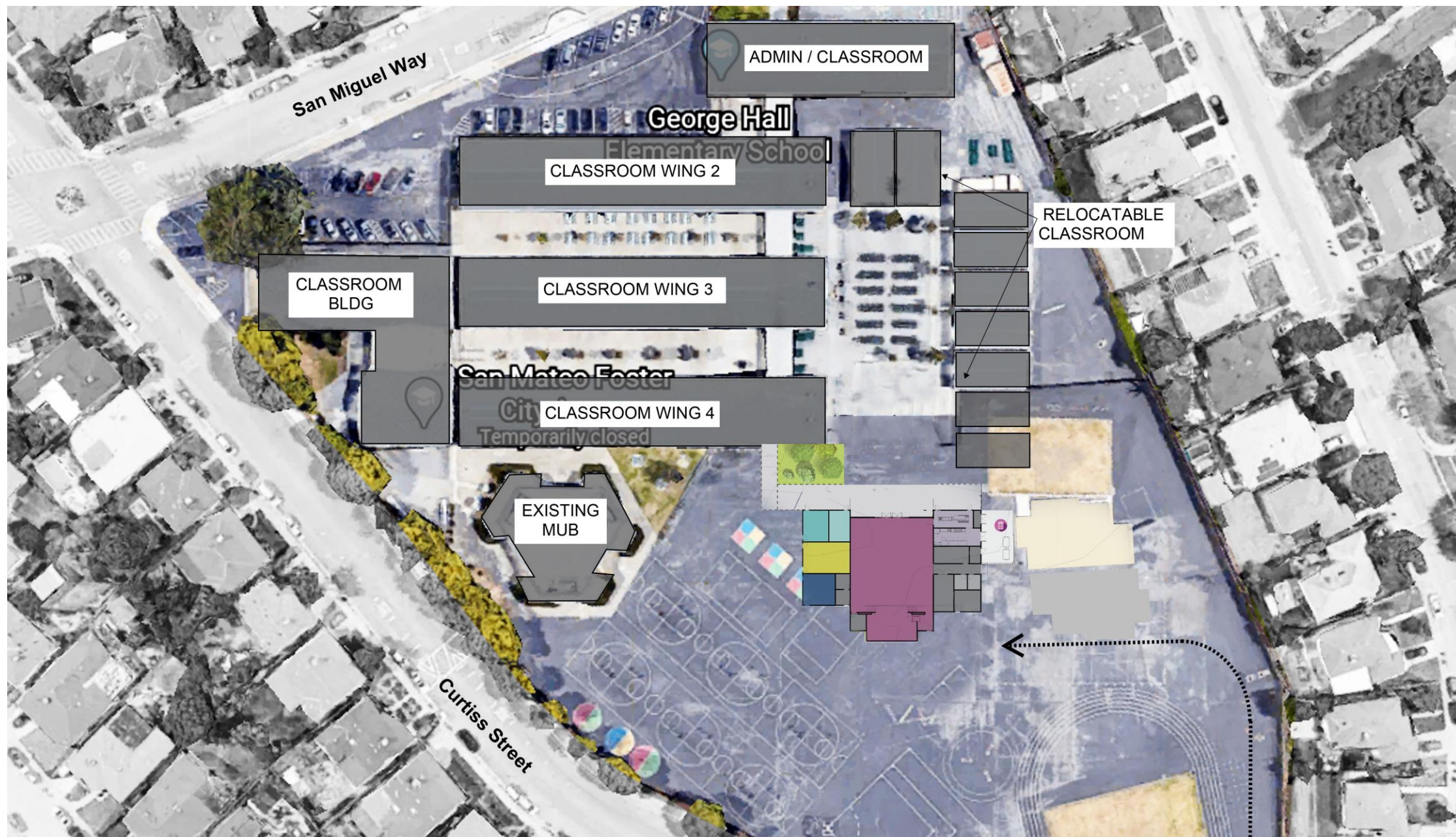
- RECENTLY ADOPTED FMP INCLUDES BOWDITCH RENOVATION AS AN IMMEDIATE PRIORITY PROJECT
- THE DISTRICT IS TAKING THIS POSSIBILITY INTO CONSIDERATION WHILE CONTINUING TO PLAN THE MEASURE X PROJECT



BOWDITCH MS - SITE PLAN
08/17/2020

GEORGE HALL PROJECT OVERVIEW

- ADDITION OF NEW MULTIPURPOSE ROOM WITH STAGE, WARMING KITCHEN AND MEAL SERVING AREA, RESTROOMS AND STORAGE
- REPURPOSING OF EXISTING CLASSROOMS FOR PROJECTED ENROLLMENT INCREASES BY PROVIDING APPROPRIATELY SIZED ROOMS FOR PE OFFICE AND STORAGE, MATH TOSA, SENSORY PROGRAM, RESOURCE SPECIALIST PROGRAM, AND SPEECH THERAPY SERVICES
- TOTAL APPROVED BUDGET-ALL COSTS: \$11.6 MILLION



SUNNYBRAE PROJECT OVERVIEW

- ADDITION OF NEW MULTIPURPOSE ROOM WITH STAGE, WARMING KITCHEN AND MEAL SERVING AREA, RESTROOMS AND STORAGE
- REPURPOSING OF EXISTING CLASSROOMS FOR PROJECTED ENROLLMENT INCREASES BY PROVIDING APPROPRIATELY SIZED ROOMS FOR PE OFFICE AND STORAGE, READING RECOVERY PROGRAM, RESOURCE SPECIALIST PROGRAM, AND TEACHER ON SPECIAL ASSIGNMENT (TOSA)
- TOTAL APPROVED BUDGET-ALL COSTS: \$11.6 MILLION

BOWDITCH, GEORGE HALL AND SUNNYBRAE PROJECTS—NEXT STEPS

- WORK WITH PRINCIPALS TO CONVENE SCHOOL FACILITIES TEAMS INCLUDING STAFF AND PARENT LEADERSHIP TO DISCUSS LOCATION, DESIGN, BUDGET, TEAM RESPONSIBILITIES
- SCHEDULE NEIGHBORHOOD MEETINGS ABOUT THE PROJECTS
- CONTINUE WORKING WITH ARCHITECTS TO REFINE PROJECTS AND MOVE THROUGH THE VARIOUS PHASES OF PLANNING AND COST ESTIMATING

NORTH CENTRAL SCHOOL PLANNING

- ENGAGE CONSULTANT TO IDENTIFY EFFECTIVE PROGRAM OPTIONS FOR NORTH CENTRAL SCHOOL BASED ON DATA
- SCHEDULE LISTENING SESSIONS WITH STAKEHOLDERS ABOUT EFFECTIVE EDUCATIONAL PROGRAM OPTIONS AND SEEK INPUT
- SHARE FINDINGS AND CONCLUSIONS ABOUT EDUCATIONAL PROGRAM FOR THE NORTH CENTRAL SCHOOL WITH THE BOARD OF TRUSTEES
 - TOTAL APPROVED BUDGET-ALL COSTS: \$23 MILLION

MEASURE X
PHASE II
PROJECTS--
APPROVED
BUDGETS
ALL COSTS

- BOWDITCH \$19.5 MILLION
- GEORGE HALL \$11.6 MILLION
- SUNNYBRAE \$11.6 MILLION
- NORTH CENTRAL SCHOOL \$23.0 MILLION
- ESCALATION/CONTINGENCY \$ 7.0 MILLION

TOTAL \$72.7 MILLION



OPPORTUNITY FOR QUESTIONS, COMMENTS AND DISCUSSION