

DACE WASC

EXPENSES		
WASC Charged Costs		
Application Fee	\$160	one time
Visit Fee	\$610	one time
Membership Fee	\$820	yearly
<i>Total</i>	<i>\$1,590</i>	
WASC Indirect Costs		
Visiting Members Reimbursement (3 member team x 3 days)	Per Member	Team
Hotel	\$300.00	\$900.00
Food	\$180.00	\$540.00
Travel	\$55.00	\$165.00
<i>Total</i>	<i>\$535.00</i>	<i>\$1,605.00</i>
WASC Planning Costs		
Staff meeting time @100 hours x \$40	\$4000.00	
Printing and other	\$1000.00	
<i>Total</i>	<i>\$5000.00</i>	
<u>TOTAL COST</u>	<u>\$7125.00</u>	<u>-</u>

Staff Meeting Time

WASC Leadership Team

6 Members* (HS Diploma, ESL, CTE, Community Interest, Admin, Classified)

*4 paid x 4 hours = 16 hours

Focus on Learning Sub-Committees

10 Objectives x 2 member teams (plus admin for each) x 1 hour = 20 hours

Report writing, editing, revising

Combination of members for varying amounts of time = 4 hours