

	A	B	C	
		LCP PURPOSE: IN- PERSON LEARNING (IPL), DISTANCE LEARNING (DL), LEARNING LOSS (LL), ADDITIONAL (A)		
1	IDEA		SUGGESTED BY/ STAKEHOLDER GROUP	COST
2	Professional learning and implementation costs of the new student assessment system (including Illuminate subscription)	IPL	Education Services, EGTEAMS, Elementary Education, NUHW, Principals, Secondary Education, Staff	\$ 2,050,000
3	Special Education assessments	IPL	Education Services, EGEA, Parents, Special Education	\$ 300,000
4	Tablet and pen pads, scanners on mobile stands	IPL	AFSCME, Business Services & Facilities	\$ 383,000
5	Mobile carts to transport food	IPL	AFSCME, Business Services & Facilities	\$ 41,000
6	Packaging line	IPL	Business Services & Facilities	\$ 135,000
7	Commercial truck	IPL	Business Services & Facilities	\$ 140,000
8	Food and Nutrition Services labor costs	IPL	Business Services & Facilities	\$ 2,100,000
9	Food pre-ordering software	IPL	Business Services & Facilities	\$ 30,000
10	Cleaning supplies	IPL	AFSCME, EGEA, Cabinet, Principals	\$ 150,000
11	Electrostatic disinfecting sprayers for each school	IPL	AFSCME, Business Services & Facilities	\$ 120,000
12	Personal protective equipment	IPL	AFSCME, ATU, EGTEAMS, CSEA, EGEA, Elementary Education, NUHW, Parents, Secondary Education, Staff	\$ 1,000,000
13	Hand held thermometers	IPL	AFSCME, Education Services	\$ 7,000
14	Sneeze guards	IPL	Business Services & Facilities	\$ 82,000
15	Custodial support	IPL	Business Services & Facilities	\$ 1,200,000
16	Dispensers	IPL	Business Services & Facilities	\$ 30,000
17	Minimum Efficiency Reporting Value (MERV) filters	IPL	Business Services & Facilities	\$ 340,000
18	Night shift differential for custodians	IPL	Business Services & Facilities	\$ 30,000
19	Signage	IPL	Business Services & Facilities	\$ 26,000
20	Elementary supplies	IPL	Elementary Education, Principals, Staff	\$ 400,000
21	Secondary supplies	IPL	Principals, Secondary Education, Staff	\$ 235,000
22	Lost or damaged materials/equipment	IPL	AFSCME, Cabinet, Principals	\$ 4,840,000
23	Computer monitors	DL	Cabinet, EGEA, Principals	\$ 200,000
24	Expanded family support (Family & Community Engagement - FACE, English Learner Services - ELS) - translation services	DL	Cabinet, CSEA, Education Services, Parents, Principals, Staff	\$ 40,000
25	English Learner (EL) curriculum software	DL	Cabinet, Staff	\$ 1,100,000
26	English Learner Proficiency Assessments for California (ELPAC) assessment support	DL	Education Services	\$ 483,000
27	Additional office staff and library technicians	DL	AFSCME	\$ 10,000
28	Creation of recorded online lessons	DL	EGEA, Parents, Staff	\$ 120,000
29	Language Essentials for Teachers of Reading and Spelling (LETRS) training for all K1 teachers	DL	Education Services	\$ 300,000
30	Virtual science labs	DL	Education Services, EGEA, Staff	\$ 100,000
31	SEL curriculum and steering committee	DL	Education Services, EGEA, EGTEAMS, Elementary Education, NUHW, Parents, Principals, Secondary Education, Staff	\$ 1,031,460
32	Webcams	DL	Staff, Technology Services	\$ 540,000
33	Document cameras	DL	Principals, Staff, Technology Services	\$ 525,000
34	Hot spots	DL	Parents, Staff, Technology Services	\$ 400,000
35	iPads and associated items for assessments	DL	Education Services, PSWA	\$ 100,443
36	Google Enterprise	DL	Technology Services	\$ 87,000
37	Zoom subscriptions	DL	Cabinet	\$ 60,000
38	Zoom webinar licenses	DL	Cabinet, Education Services	\$ 50,000
39	Firewall replacement	DL	Technology Services	\$ 600,000
40	Chromebooks	DL	Technology Services	\$ 7,400,000
41	Chromebook replacement	DL	Technology Services	\$ 6,500,000
42	Laptops for mobile staff	DL	Education Services, Staff, Technology Services	\$ 6,500,000
43	Docking stations	DL	Education Services, Staff, Technology Services	\$ 75,000
44	Microsoft consulting	DL	Technology Services	\$ 75,000
45	School site switches	DL	Technology Services	\$ 60,000
46	School uninterruptible power supply (UPS)	DL	Technology Services	\$ 5,000
47	Generators at Robert L. Trigg Education Center/Student Support Center	DL	Technology Services	\$ 400,000
48	Digital tools and online curriculum	DL	Principals, Technology Services	\$ 613,400
49	Web-content management system (two years)	DL	Technology Services	\$ 210,000
50	COVID-19 relief planning tactical teams	DL	Cabinet	\$ 10,000
51	K-12 supplemental Saturday/evening support (all students with a particular focus on EL, Foster Youth, and Special Education academic, behavioral, Social Emotional Learning (SEL) support)	LL	Cabinet, CSEA, Education Services, Elementary Education, EGEA, EGTEAMS, NUHW, Principals	\$ 150,000
52	Multi-Tiered System of Supports (MTSS) module for Synergy	LL	Education Services	\$ 150,000
53	Expanded newcomer/immigrant program to include academic and English support for students and parents	LL	Education Services, Staff	\$ 500,000
54	Intersession for EL at year round sites	LL	Education Services, Parents, Staff	\$ 54,000
55	Summer School 2021	LL	Cabinet, Education Services, Elementary Education, Parents, Secondary Education, Special Education, Staff, Students	\$ 1,000,000
56	Behavior Intervention Monitoring Assessment System (BIMAS) SEL Universal Screener (five years)	LL	Education Services	\$ 472,500
57	Edgenuity	LL	Education Services	\$ 116,000
58	After School Education and Safety (ASES) Day Camps (internal and vendor-provided programs)	A	Education Services, Parents, Staff	\$ 4,005,937
59	Science, Technology, Engineering, and Math (STEM) and Visual and Performing Arts (VAPA) after school enrichment	A	Education Services, Parents, Staff, Students	\$ 75,000
60	Expand Pro Youth mentoring program	A	Cabinet, Education Services, EGEA, Parents, Principals, Staff	\$ 105,000
61	Additional health services - Certified Nursing Assistants (CNAs), Medical Assistants, and Licensed Vocational Nurses (LVNs)	A	Cabinet, CSEA, Education Services, Parents, Principals, Staff, Students	\$ 3,200,000
62	Supplemental COVID-19 testing (w/ County contract)	A	Cabinet, Staff	\$ 1,000,000
63	Electronic driver log software	A	ATU	\$ 30,000
64	Talking Points to support multilingual communications (four years)	A	Education Services, Parents, Staff	\$ 882,000
65	Professional learning	A	AFSCME, Cabinet, CSEA, EGEA, EGTEAMS, Parents, Principals, Staff	\$ 1,300,000
66	Professional Learning for the technology platforms being used	A	NUHW	\$ 10,000
67	EPOCH Education: Equity Capacity Building Leadership Retreat	A	Education Services	\$ 39,500
68	National Equity Project: Leadership for Equity Redesign Network (LERN)	A	Education Services	\$ 25,000
69	Virtual Home Visit training for all sites and staff	A	Education Services	\$ 15,600
70	Expanding Restorative Practices	A	Education Services	\$ 25,000
71	Training for classified staff specific to supporting distance learning	A	CSEA	\$ 100,000
72	English Learner (EL)/newcomer support training	A	Education Services	\$ 52,000
73	EL/SEL speaker series	A	Education Services	\$ 50,000
74	Renew Human Rights Campaign (HRC) contract	A	Education Services	\$ 4,200
75	Supporting team work and development	A	Elementary Education	\$ 200,000
76	Fund Youth Mental Health First Aide (YMHFA) online training	A	Education Services	\$ 3,960
77	SEL training	A	Education Services, Principals	\$ 50,000
78	Substitute teacher training	A		\$ 50,000
79				\$ 54,900,000