

Parcel Tax Accountability 2020-2021

Positions Supported

Resource = 00000.4

5380 parcel @\$450

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Department	FTE	2,542,994.92 12,475.00 19-20 Actuals		2,421,000 2020-21 Parcel Tax Support Total Cost	2,421,000 2020-21 Parcel Tax Support Revised cost	
Music 7-8	0.40	50,187.07		\$ 50,449	\$ 44,270	
Science 9-12	1.00	97,470.85		\$ 99,614	\$ 124,815	
Soc Sci 9-12	1.00	116,048.75		\$ 118,311	\$ 121,039	
	0.40	52,486.55		\$ 52,494	\$ 52,175	
Art 9-12	1.00	145,686.17		\$ -	\$ -	
Foreign Lang 7-12	0.40	45,208.74		\$ 40,486	\$ 41,240	
9th Grade CSR	0.60	51,126.80		\$ 54,198	\$ 61,760	
	1.00	124,839.70		\$ 127,315	\$ 130,239	
History	0.40	98,763.77		\$ 100,573	\$ 60,055	CFRA - 9/28/20 -12/18/20
Elementary Library						
	0.75	32,419.63		\$ 41,187	\$ 32,415	
	0.75	38,775.00		\$ 37,504	\$ 38,056	
	0.75	46,721.42		\$ 46,225	\$ 45,801	
Elementary Computer Instr Specialist						
	0.75	67,414.82		\$ 66,818	\$ 67,326	
	0.75	49,786.90		\$ 50,753	\$ 52,208	
	0.75	66,823.27		\$ 66,770	\$ 67,254	
Elementary Counselors						
	1.00	134,022.63		\$ 134,111	\$ 133,097	
CSR - K-3						
LCE 1st Gr	1.00	137,712.69		\$ 137,826	\$ 138,005	
LCE 2nd Gr	1.00	127,606.82		\$ 127,333	\$ 127,815	
LCE 3rd Gr	1.00	135,285.74		\$ 135,342	\$ 135,524	
PCY - K	1.00	64,320.09		\$ 101,627	\$ 101,627	
PCY - 1st Gr	1.00	93,623.64		\$ 102,228	\$ 112,459	MT Leave - TBD
PCY - 2nd Gr	6.00	25,000.08		\$ 25,006	\$ 74,947	
PCY - 3rd Gr	0.00	85,967.55		\$ 101,627	\$ -	
PCR - 2nd Gr	1.00	118,383.91		\$ 118,424	\$ 121,114	
PCR - 2nd Gr	1.00	106,873.13		\$ 106,901	\$ 109,536	
PCR - 3rd Gr	1.00	99,396.38		\$ 104,944	\$ 107,321	
CSR - 9th Grade						
English	0.40	39,297.51		\$ 39,456	\$ 39,256	MT leave 7/1 - 12/31/20
English	0.60	76,731.16		\$ 76,558	\$ 76,204	
English	1.00	129,452.67		\$ 129,567	\$ 128,606	
TOSA	0.60	64,661.45		\$ 76,731	\$ 76,838	
Retirees- Benefits		33,375.03		\$ -		
Technology Upgrade						
	28.3	2,555,469.92		\$ 2,470,377	\$ 2,421,000	
		(0.00)		(49,377)	(0)	