

Total Project Budget Matrix			
Brownell Middle School Rebuild and Modernization			
October 15, 2020 Board Meeting			
Measure P & E Funding Allocated	Encumbered	Future Expenditures	Description
Aedis Architecture	\$ 3,331,900.00		Architect
Ruggeri-Jensen-Azar & Associates	\$ 48,433.00		Topographic Survey
DTSC - PEA & SCA	\$ 83,797.00		Preliminary Endangerment Assessment & Standard Condition of Approval
California Geological Survey	\$ 3,600.00		Seismic Review
City of Gilroy	\$ 17,329.62		Off Site Improvements & Parcel Map
School Site Solutions	\$ 41,250.00		CEQA Consultant
Padre	\$ 169,443.48		PEA, SRS, SMP, & RAW
Placeworks	\$ 9,550.00		Dam Inundation & Pipeline Study
Earth Systems	\$ 225,054.00		Geotechnical Report & Inspection. Construction Inspection
EnviroScience (Hazmat Investigation)	\$ 128,000.00		Hazmat Report
Kimley-Horn	\$ 18,120.00		Traffic Study
Mighty Tree Movers	\$ 13,000.00		Arborist
PG&E	\$ 25,000.00		Pacific Gas and Electric (Estimate)
Old Republic Title	\$ 1,000.00		Title Reports
First American Title	\$ 3,000.00		Property Description & Map
Gym Roof Repair Tremco	\$ 104,575.39		Gym Roof Repair & Materials
Division of State Architect (DSA)	\$ 358,750.00		Plan Check Fees
Legacy Project Closeout	\$ 3,451.12		Past Brownell Projects Closed Without Certification
Advertisement	\$ 597.50		Newspaper Advertisement
Flint Builders Pre-Construction	\$ 700,000.00		Pre-Construction Services
The Printing Spot	\$ 5,250.00		Printing and Reprographics
Flint Builders Construction Contract	\$ 57,378,386.00		Construction Contract
Jerome Zalinski (IOR)	\$ 484,000.00		Inspector of Record
Krueger International	\$ 698,552.86		Phase 1 Furniture/Pilot Program
J&H Panel Installation	\$ 4,890.00		Brownell Pilot Program Furniture Install
CDW-G	\$ 16,094.60		Brownell Pilot Program Displays
Acrell Inspection Services	\$ 68,740.00		In plant Inspector
Hollister Moving and Storage	\$ 51,888.58		Moving Building B & C
Water Resource Board Fee	\$ 1,114.00		Fee for SWPPP
Padre and Associates	\$ 5,000.00		Environmental consulting services
Braccos Towing	\$ 250.00		Construction area
Ruggeri-Jensen-Azar & Associates	\$ 3,450.00		Additional Scope of work for Offsite
Johnson Electronics	\$ 77,528.00		Intrusion Alarm Design and Installation
Converge One equipment purchase & install	\$ 802,634.67		Equipment Installation and support services
Golden PMI Install Classroom & Maker Space	\$ 62,075.00		Furniture Installers Phase 1, Makerspace & Classrooms
QoVo Solutions Inc. (Security Cameras)	\$ 192,669.73		Security Camera Purchase and Install

Golden PMI Install Administration	\$ 9,510.00		Administration Building
Cypress Engineering	\$ 58,000.00		Commissioning Agent
Outdoor Creations	\$ 33,027.00		8 Concrete Benches
Padre and Associates	\$ 35,425.00		Amendment #1 RAW
Silke Communications	\$ 6,827.83		Radio Repeaters
OJO Technologies	\$ 107,409.70		Access Control Hardware/Software/vape sensors
QoVo Solutions Inc.	\$ 61,465.99		Install Cameras, Vape Sensors, Door Hardware
Earth Systems	\$ 25,000.00		Additional Testing Services, Increment 3
Earth Systems	\$ 139,352.00		Adding Inc. 3 for Special Insp. & Testing
Signtech	\$ 1,187.84		New Banner over MPR
QoVo Solutions, Inc.	\$ 18,967.52		Additional Access Hardware
Krueger International	\$ 284,719.25		Phase 2 Furniture 6th Grade
Krueger International	\$ 50,091.61		Media Library Furniture
Golden PMI Install	\$ 33,900.00		6th Grade/Makerspace
Golden PMI Install	\$ 5,100.00		Library
Padre and Associates	\$ 4,300.00		Amendment #2 RAW
Owner Furnishings	\$ 25,430.83		Belson - \$21,538.09; EBRS \$3,892.74
EnviroScience	\$ 4,770.00		Abatement of Gym
Jerome Zalinski (IOR)	\$ 54,610.00		Additional Inspector of Record Fees
Mighty Tree Movers	\$ 8,200.00		Tree trimming and removal
DSA Actual Final Cost Invoice		\$ 175,000.00	
Printing and Reprographics		\$ 2,000.00	
Utility Service		\$ 200,000.00	
School Wide Technology		\$ 496,819.17	
Telecommunications		\$ 20,000.00	
School Wide Furniture		\$ 547,197.66	
New Furniture Installation		\$ 93,715.00	
New Kitchen Equipment		\$ 250,000.00	
Owner Alternate Contingency		\$ 2,971,143.05	
Encumbered to Date	66,105,669.12		
Estimated Future Expenditures		\$ 4,755,874.88	
Total Project Cost	\$	70,861,544.00	
Total Project Budget	\$	70,861,544.00	