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# COVID-19 Response Funding

## Berkeley Unified School District

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October 7, 2020

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# Requesting Board Action

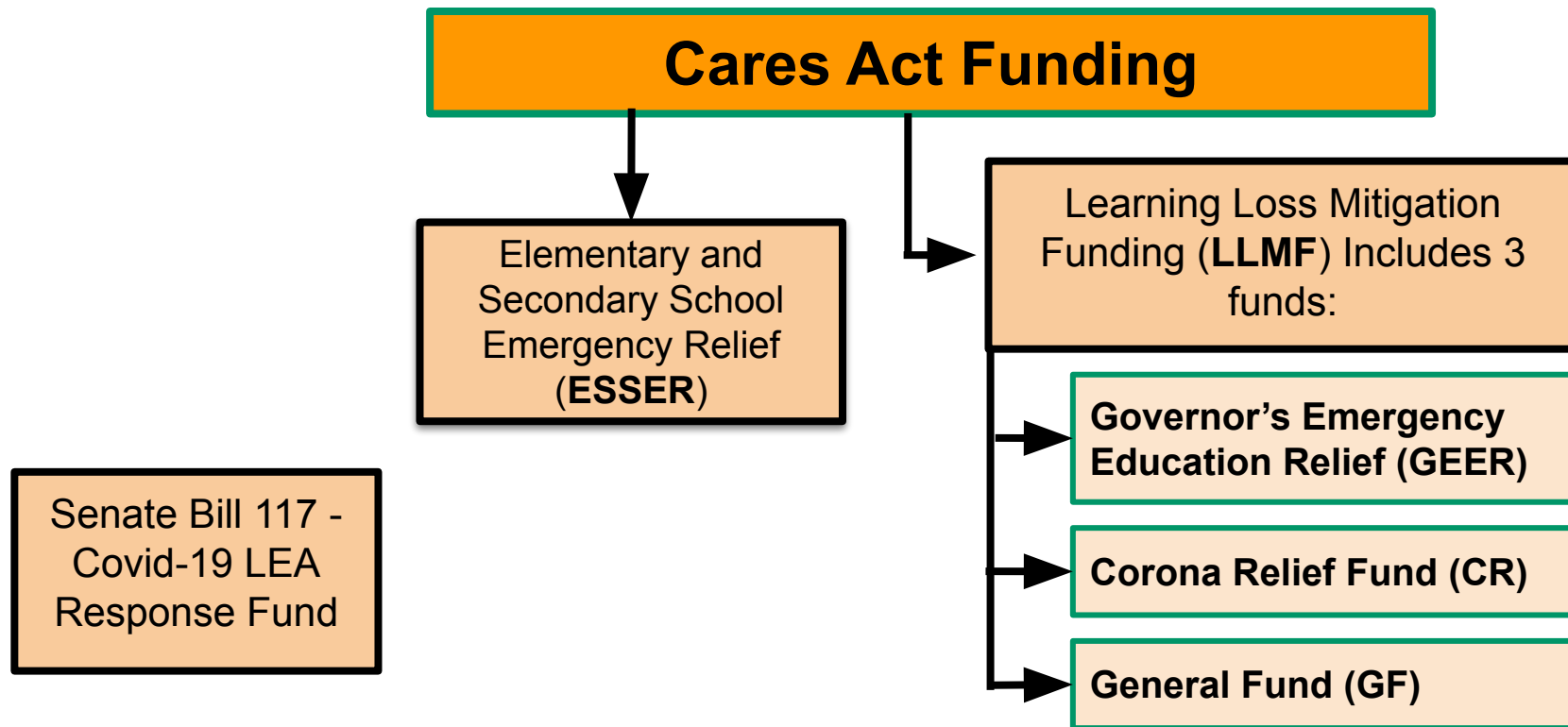
October 7, 2020

- Discussion on the use of Covid-19 Response funding

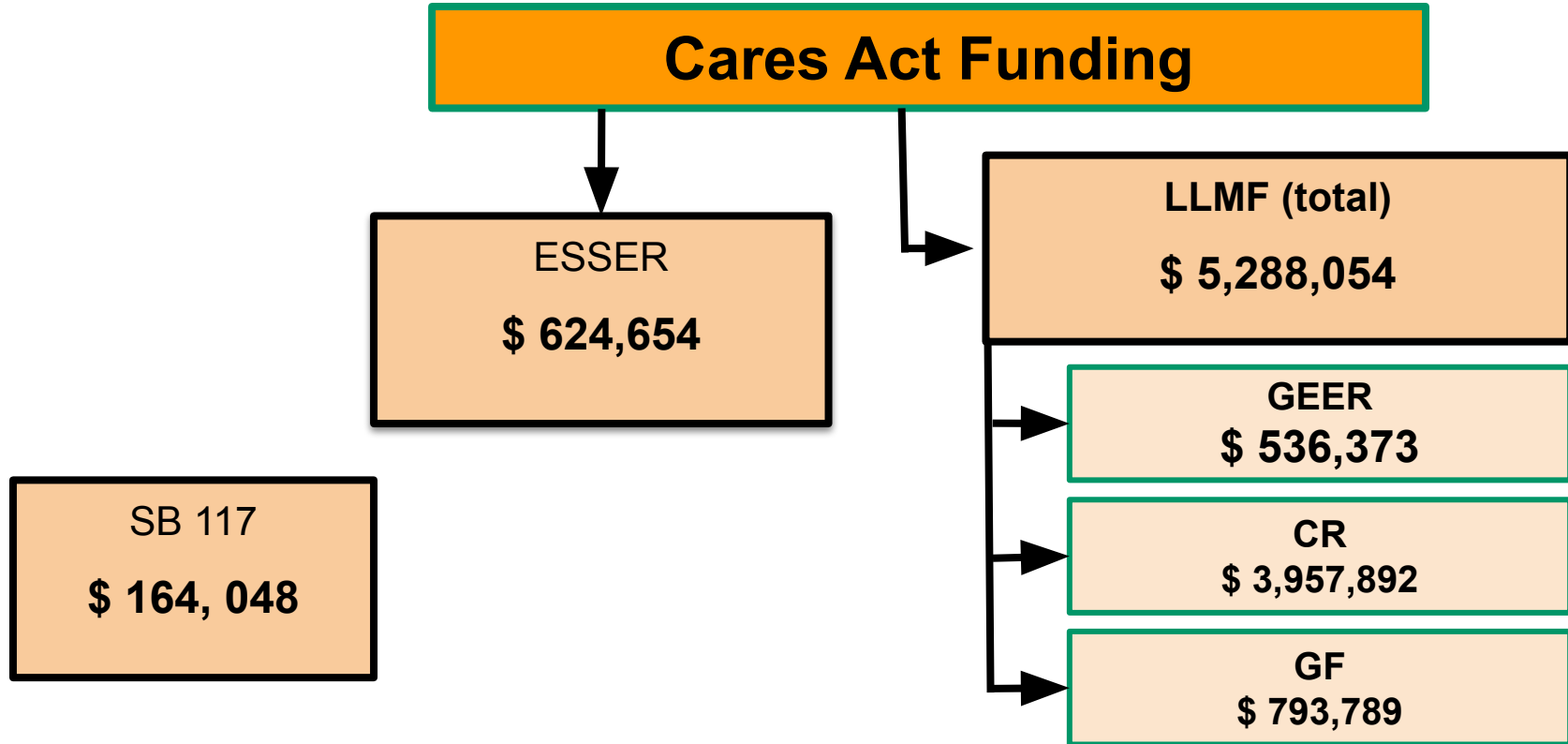
October 21, 2020

- Approve the uses of Covid-19 Response funding

**In response to COVID-19, the U.S. Congress passed the CARES Act, which was signed into law on March 27, 2020**



# Fund Allocations



# Funding Amounts and Time Limits

Before Indirect Costs and Equitable Services Obligation

Fund	When Funds Can Be Used	Amount
SB117	Used during Covid-19 related closures	\$ 164,048
*ESSER	March 13, 2020 - Sept. 30, 2022	\$ 624,654
*GEER	March 13, 2020 - Sept. 30, 2022	\$ 536,373
CR	March 1, 2020 - Dec. 30, 2020 (may be extended)	\$ 3,957,892
GF	March 1, 2020 - June 30, 2021	\$ 793,789
Total		<u>\$6,076,756</u>

\*Subject to the Equitable Services requirement

# Allowable Uses

## Senate Bill 117 Covid-19 LEA Response

- purchasing personal protective equipment
- paying for supplies and labor related to cleaning schoolsites

## Elementary and Secondary School Emergency Relief (ESSER)

- Supporting Students with greater needs
- Online learning
- Meals
- Sanitation and Safety Training
- Facilities sanitation
- Educational technology
- Mental health services and supports
- After-school and Summer School Programs
- Principals' Site Needs

# Allowable Uses

## Learning Loss Mitigation Funds (LLMF)

To directly support academic achievement and mitigate learning loss due to school closures (GEER, CR, GF)

- **Addressing Learning Loss & Accelerating progress**
- **Extended School Year**
- **Assessments, materials, or devices**
- **Address Barriers to Learning:**
  - **Counseling, or mental health services**
  - **Professional Development**
  - **Breakfast and lunch programs**
  - **Trauma and social-emotional learning supports**
- **Health and Safety concerns - Screening, PPE, Sanitation Supplies**

# Considerations for COVID-19 Expenditures

## Necessary Expenditures to Ensure Continuity of Learning (Senate Bill 98)

- Technology and connectivity for all students
- Online learning platforms
- Meals
- Comprehensive Assessment System
- Safety and Sanitation
- Risk Management
- Mitigation of Learning loss

## Stakeholder Feedback has guided us through budgetary decision making

- PAC, DELAC, EAC, Black/AA Stakeholder group
- Town Halls, and Surveys
- Principal Feedback
- Union groups



# Cares Act Expenditures, Spring, 2020

LINK: [March - June, 2020 Expenditures](#)

Expenditure	Cost
Salaries and stipends including 5% stipend to all staff, and maintaining average compensation for substitutes	\$ 1,292,991
Nutrition Services Salaries (due to reduced meal service and reduced Federal meal reimbursements)	\$ 684,015
<b>Total</b>	<b>\$ 1,977,006</b>

LINK: [Current School Year, 2020-2021 - Actual and Encumbered](#)

Expenditure	Amount
Online Subscriptions to Support Distance Learning (DL)	358,634
Other Online Subscriptions	99,600
Professional Development, Curriculum Pacing	297,980
Personal Protective Equipment (PPE)	772,379
Technology and Hot Spots	191,414
Staff Technology Stipends	400,000
Parent Engagement (Principals' Circles)	10,000
Additional District Nurse for COVID Case Investigation	133,665
Supplemental COVID Risk Management	40,000
Special Education Assessment Support	209,124
<b>Total</b>	<b>2,512,796</b>

# Unspent Balances - SB 117 and CARES Act Funding

<b>Funding</b>	<b>\$6,076,756</b>
<b>Spent 2019-20</b>	<b>(1,977,006)</b>
<b>Planned/Actual Spending 2020-21</b>	<b>(2,512,796)</b>
<b>Unspent Balance</b>	<b>\$1,586,954</b>

## School Year 2021-2022 through September 30, 2022

CARES Act funding expenditures cover multiple school years. After the current year funds are spent, any remaining funds will be spent in the 2021-2022 school year, and up until September 30, 2022.

Funds will be spent with a focus on supporting students experiencing learning loss in order to accelerate progress.

- Supplemental Extended School Year Programs
- Ed Camp during periods of Distance Learning
- Supplemental Equity Tutoring

**Thank You**