



Covid-19 Response Funding

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Funding Amounts and Time Limits

Before Indirect Costs and Equitable Services Obligation

Fund	When Funds Can Be Used	Amount
SB117	Used during Covid-19 related closures	\$164,048
*ESSER	March 13, 2020 - <u>Sept. 30, 2022</u>	\$624,654
*GEER	March 13, 2020 - <u>Sept. 30, 2022</u>	\$536,373
CR	March 1, 2020 - <u>Dec. 30, 2020</u>	\$3,957,892
GF	March 1, 2020 - <u>June 30, 2021</u>	\$793,789
Total		<u>\$6,076,756</u>

*Subject to the Equitable Services requirement

Unspent Balance - SB 117 and CARES Act Funding

LINK: [March - June, 2020 Expenditures](#)

Funding	\$6,076,756
Spent 2019-20	(\$1,977,006)
Planned/Actual Spending, 2020-21	(\$2,512,796)
Unspent Balance	\$1,586,954

LINK: [Current School Year, 2020-2021 - Actual and Encumbered](#)

Expenditure	Amount
Online Subscriptions to Support Distance Learning (DL)	358,634
Other Online Subscriptions	99,600
Professional Development, Curriculum Pacing	297,980
Personal Protective Equipment (PPE)	772,379
Technology and Hot Spots	191,414
Staff Technology Stipends	400,000
Parent Engagement (Principals' Circles)	10,000
Additional District Nurse for COVID Case Investigation	133,665
Supplemental COVID Risk Management	40,000
Special Education Assessment Support	209,124
Total	2,512,796

Other Sources of Funding

[Alameda County Office of Education \(ACOE\)](#) - Provided PPE

Fremont Bank Grant (\$30,000) - Distance Learning

ASCIP Safety Credits (\$21,000) - (Insurance Broker) Reimbursements for PPE

Bond Fund 21

- Technology - Increased ChromeBook needs

Maintenance and Safety Act Parcel Tax

Anticipated Expenditures

- Supplemental Extended School Year Programs
- Ed Camp during periods of Distance Learning
- Supplemental Equity Tutoring
- Health and Safety - Screening and Contact Tracing (\$15,000)
- Staff and Student COVID Testing, Staff Training, more PPE (may need to set money aside)
- Extra Security for the transportation yard (\$77,000)
- Tech Teacher Leader Hourly (\$40,000)
- HVAC Filters

Action Item

- ✓ Approve Current COVID-19 Response Budget (Staff will bring periodic updates on the remaining COVID-19 as the school year proceeds)