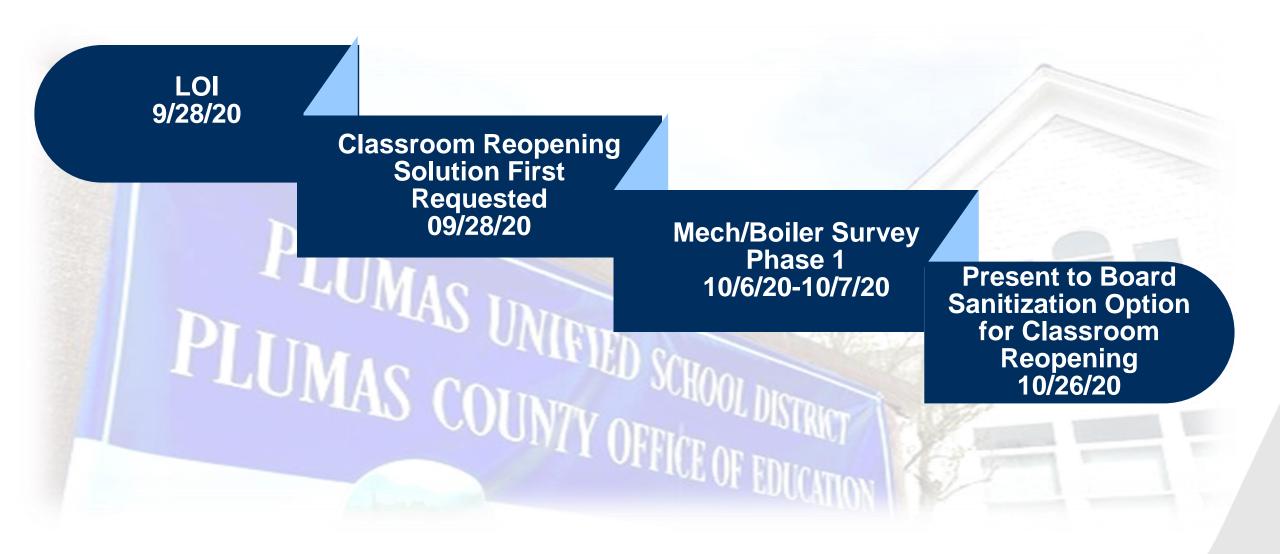
## **Plumas Unified School District**

Heating System Technology Comparison and IAQ Updates



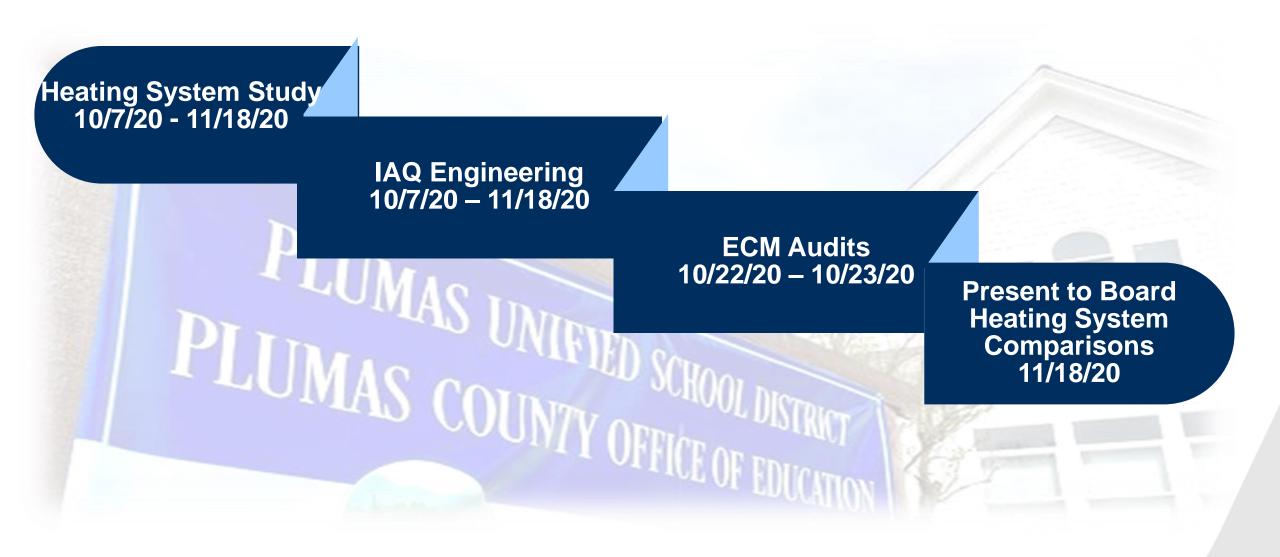
# Process Steps To Date





# Process Steps To Date









#### Plumas Unified School District - Quincy High School Heating System Technology Comparison November 2020 Variable Refrigerant Heating System Technology Bio Mass Geothermal Propane Comments Flow (VRF) Based upon the cold climate and current staff concerns a VRF System is not a recommendation for the **Estimated Construction Cost** \$11,800,000 \$12,200,000 \$1.979.600 \$6,806,000 District to consider. Energy Savings Based on New Heating System Consumption Versus Existing Fuel Oil Boiler. **Annual Energy Cost Savings** \$40,800 \$58,749 \$44,895 \$50,864 Existing Fuel Oil Boiler Fuel Cost is \$89,500 Est. Life Operating Cost 20 yr. life cost based on Annual National Average Maintenance Cost \$1.957.320 \$1.878.980 \$698.850 \$1.575.357 (Maintenance) 44 134 289 208 Simple Payback (Construction Cost / Energy Savings \$) Simple Payback (yrs.) Base consumption being their current firebox hot water boilers firing #2 fuel oil with no ventilation air Energy Savings (MMBtu) 1.070 4,392 2,472 4,054 load adjustments. The savings noted here are actual units of Energy Savings. For Geothermal and VRF solutions, the building is essentially going to be converted to all electric for both heating and Additional Needs: New Building / Upgrades, New Building / Upgrades, cooling. District will need additional power and may involve new service! Biomass boiler system will need more power, new None More power More Power More Power woodchip storage and material handling facility/infrastructure. They will also need a wood chip drying facility. Propane boiler infrastructure, power, etc. system will only need an exterior propane tank. Typical Installation Time 11 - 20 Months 11 - 20 Months 8-12 Weeks 12 - 16 Weeks Based upon past projects plus covid19 equipment ordering delays. Life Expectancy 20 Years 20 Years (heat pump) 30 Years Geo Thermal - 25 to 50 year life expectancy for underground infrastructure 25 - 34 Years Ash Removal, Chip Drying, Chip Hauling, Chip Heavy maintenance, Propane Rental Tank Ongoing needs to consider: Regarding the Geothermal Technology - per the Dept of Natural Resources Guidelines, it makes it extremely Storage, Propane Tank Potential tube leaks due (\$86 per year), Propane Filters, Maintenance fuel storage, maintenance routine, etc. difficult due to the fact that is area is at a 76% seismic activity range at 7.0 or more. Rental, Propane Refills, local seismic activity refills -500 gallon tank Heavy Maintenance **Environmental Impact -**222 910 512 840 Based on EPA's GHG calculator in terms of MT of CO2e emission saved Number of trees saved Bio Mass - Potential for Fly Ash Impact on School & Safety High Med Low Low Geothermal - Seismic Considerations

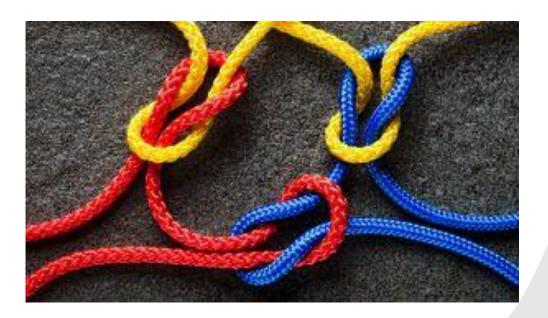
#### **Assumptions:**

- 1. The boiler plant and school operate on a schedule to be implemented in the new sequence of controls while existing boiler plant runs continuously
- 2. The new systems proposed in this analysis included increased ventilation air to meet standards, existing boiler system does not have or meet code minimum
- 3. Geothermal and VRF systems are compared with the boiler systems here for heating performance only

# Redundancy and Resiliency



- Look for a solution that creates options
- Look for a solution that creates thermal consistency
- Look for a solution that provides security
- Look for a solution that increases reliability



## Interim Ventilation – Presented 10/26/20





#### Potential Solution for ReOpening Schools

- Phase 1 Interim Ventilation Solution that will support Phase 2
  - 34 Rooms designated by district officials
  - Immediate Need Additional 120 classrooms fully operational with Merv 13 filtration.
- Power Concerns with floor units plugging directly into the wall receptacles.
  - Not enough ampacity to support
- Timeline for MERV 13 Filters
- Cost of temporary wall units and what to do with them when not in use (Phase 2)

## Interim Ventilation – Presented 10/26/20



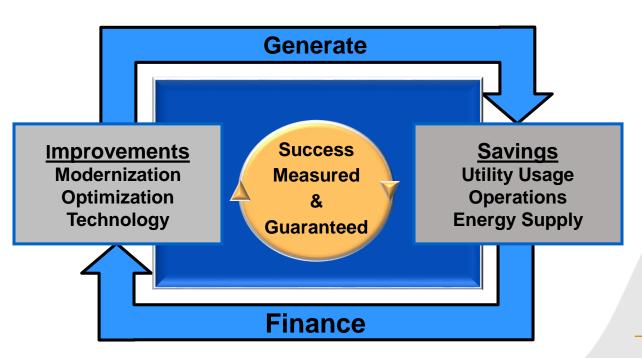
- Permanent Sanitization Solution
  - Replacement Light Fixtures
    - 1:1 Replacement
      - No additional power needed
      - No additional ampacity needed
      - HEPA Filters
      - UV Lighting Controllable
      - Controllable Fan
- Ventilation, Filtration, Sanitization = Goal for each classroom
- ➤ The manufacturer is working towards approval from California Air Resources Board Update



### Benefits of CA 4217



- Accomplish Facility, Technology & Infrastructure Improvements
- Reduce Utility and Associated Operational Expenses
- Low Interest Tax Exempt Financing is Typically Used
- Savings help Fund Improvements
- ABM Guarantees the Savings
- No Change Orders



# Possible Funding with CA 4217



SOLUTIONS ARE FUNDED THROUGH EXISTING

OPERATING BUDGET REDUCTIONS

**Potential Op/Ex Annual Savings** \$110,000 +

**Approximate "Turn-Key" Project Cost** \$6M-\$8M



# **Next Steps**







- Final Design for IAQ
- Ventilation
  - Establish and model where and how to implement a solution for best ventilation
- Environmental Health
  - Pre/Post Indoor Air Quality (IAQ) Testing Ensure best IAQ
    is in place in accordance with ASHRAE 62.1 and the new
    Airflow Patterns and Flow Path of Airborne Contaminants
    standards.
- Potential Opportunity for Improvements
  - Energy Conservation Measures calculated.





# Collaboration for Best Solutions



# Thank You

ABM Building Solutions, LLC.

#### **ABM Team**

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