

Current Capital Projects Progress Log

Project	Contract Value	Change Order Percentage	Change Order Amount	Total Contract Value	Project Completion	Comments
West Campus Increment #1	13,738,030.00			\$11,980,189.91	98.00%	Per Board direction on Feb 19, 2020, all new work would be completed through CCD's and PCO's. All expenses currently contained in project budget.
Original Contract	5,538,030.00					
Board Approved Addition for CCD's and Change Orders and redesign	8,200,000.00	-12.80%	\$6,442,159.91			
West Campus Increment #2	6,120,000.00	13.52%	\$827,605.77	\$6,947,605.77	50.00%	Unforeseen conditions - ADA, ACBMs, Structural
BHS CTE	1,848,900.00	7%	\$135,863.16	\$1,984,763.16	99.00%	Project in DSA Closeout
BAS CTE	525,000.00	9.50%	\$49,943.57	\$574,943.57	99.00%	Project in DSA Closeout
Berkeley Community Theatre Increment #1	2,212,087.00	0.00%	\$0.00	\$2,212,087.00	90.00%	Soft-Demo only in this increment. All construction including structural demo in increment #2
Berkeley Community Theatre Increment #2	42,536,231.00	0.00%	\$0.00	\$42,536,231.00	0.00%	
Sylvia Mendez Roofing Project	754,948.00	9.25%	\$69,832.69	\$824,780.69	90.00%	
West Campus VAPA	2,751,000.00	8.69%	\$239,091.85	\$2,990,091.85	99.00%	Project in DSA Closeout
Student Safety Group #1	215,000.00	0%	\$0.00	\$215,000.00	99.00%	Project in DSA Closeout
Student Safety Group #2	677,700.00	2.14%	\$14,484.00	\$692,184.00	99.00%	Project in DSA Closeout
Student Safety Group #3	503,800.00	0%	\$0.00	\$503,800.00	0.00%	
King Auditorium	1,045,000.00	5.39%	\$56,291.92	\$1,101,291.92	99.00%	Project in DSA Closeout
Longfellow Street Crossing	149,153.00	17.06%	\$25,451.58	\$174,604.58	99.50%	CoB Requirements changed between approval and construction
Prop 39 - Mechanical	459,979.00	6.46%	\$29,697.00	\$489,676.00	95.00%	Project ready for DSA Closeout
Prop 39 - Pool Mechanical	552,000.00	0%	\$0.00	\$552,000.00	99.00%	Project in DSA Closeout
Prop 39 - Lighting	463,630.00	47.23%	\$218,991.11	\$682,621.11	99.00%	Joint project funded through Facilities and Maintenance. Intentional change orders to Project to maximize energy efficiency. All change orders contained in Measure H Project Budget. Project in DSA Closeout
Rosa Parks - Temp Portables	471,000.00	3.39%	\$15,985.07	\$486,985.07	99.00%	Project in DSA Closeout
Rosa Parks - Roofing Project	1,338,000.00	6.37%	\$85,232.32	\$1,423,232.32	80.00%	
Cragmont Cafeteria	1,765,039.00	3.75%	\$66,196.04	\$1,831,235.04	65.00%	
John Muir Cafeteria	2,065,000.00	10.26%	\$211,820.37	\$2,276,820.37	78.00%	
West Campus Parking Lot	369,250.00	9.17%	\$33,891.70	\$403,141.70	99.00%	Project in DSA Closeout
BHS Temp Portables	287,000.00	6.24%	\$17,921.75	\$304,921.75	99.00%	Project in DSA Closeout

Rosa Parks Increment #2 Elliptical Canopy	480,000.00	15.83%	\$76,000.00	\$556,000.00	10.00%	
Transportation Infrastructure EV Charging Stations	348,080.00	5.75%	\$20,000.00	\$368,080.00	90.00%	Awaiting Hydra Panels from Manufacturer (COVID Delay) to finalize installation and commission system
BHS CTE Dust Collector	46,522.26	0.00%	\$0.00	\$46,522.26	99.00%	Project in DSA Closeout
Total - Original Contract Values				\$73,522,349.26		
Total - Updated Contract Values				\$82,158,809.07		
Total - Change Order Costs				\$8,636,459.81		
Total - Average Percent of Change Order				6.97%		