

STATUS OF PREPARATORY WORK UNDERWAY FOR THE IMMEDIATE PRIORITIES IN THE  
SMFCSD FACILITIES MASTER PLAN FOR THE NEW DECADE NOVEMBER 2020

FACILITIES MASTER PLAN IMMEDIATE PRIORITIES	<u>PROJECTED</u> Timeline	Status of Planning/Work/Comments
	<b>QUARTER 4 2020</b>	
<b>Water bottle fillers and hand-washing stations - add</b>	Immediate: begin in January 2021	The District's M&O staff have identified exterior locations for water bottle fillers and hand-washing stations at all school sites. Some installations have been started and orders are being made.
<b>Add air filtration to schools (Stand-alone equipment for now)</b>	Immediate: begin in January 2021	700 stand-alone air filters have been received with a second order being processed now.
<b>HVAC - replace/upgrade at schools with 6th-8th graders and pod schools</b>	Q4 2020: determine next steps after AEDIS Analysis is received in December.	AEDIS' Analysis of HVAC needs is expected December 2020.
<b>HVAC - add air conditioning with air filtration where there is none</b>	Q4 2020: determine next steps after AEDIS Analysis is received	The AEDIS Analysis will include recommendations on how to add air conditioning with filtration to buildings at each school site which do not currently have air conditioning. Note: this may require electrical system upgrades at some or many schools.
	<b>QUARTER 1 2021</b>	
<b>Electrical systems - upgrade where needed to support existing uses and increased electrical power needed for addition of air conditioning/air filtration and technology</b>	Q1 2021: develop implementation plans and timeline for sites where AEDIS Analysis determines immediate electrical upgrades will be needed for adding AC	The HVAC analysis described above includes the examination of current electrical system at each site and any upgrades that will be needed as a result of adding AC.
<b>Sinks - add where needed, repair existing, and add hot water to all</b>	Q1 2021: begin adding hot water/making repairs by end of Q1	The District's M&O staff have identified the locations of existing sinks and any repairs needed, where additional sinks may be needed and where hot water would be added. NOTE: some spaces may take longer periods of time because of electrical system upgrades and other related construction needed.
<b>Student Tech Devices/Chromebooks to</b>	Q1 2021: determine what is needed to	The District's Technology staff have determined the cost

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<b>achieve 1:1 ratio</b>	achieve 1:1 ratio and whether there are other sources of available funding to achieve goal without using Measure T	of the needed Chromebooks and are identifying the numbers needed for each school to have a Chromebook for each student.
<b>Restrooms—modernize student and adult restrooms</b>	Q1 2021: begin an analysis of needs by end of Q1	The District's Facilities staff are developing District standards for student and adult restrooms to reflect new health and safety expectations.
<b>Vape detectors for all schools with \grades 6-8</b>	Q1 2021: begin installation by end of Q1	The District's M&O staff are researching the best vape detectors for use in student restrooms at all schools with middle school grades.
<b>Solar Power for current sites</b>	Q1 2021: complete independent analysis of options, etc. with review by the Board of the independent consultant's report by end of Q1 pending award of Professional Services agreement with timeline	A Request for Proposals for the solar analysis and recommendations is on the November 19 Board meeting for review and approval.
<b>Multipurpose Rooms - add new MPRs to schools with outdated LGIs: Highlands, LEAD, Meadow Heights and Parkside Montessori</b>	Q1 2021: select architects for each by end of February 2021 with planning to start in Q2	The District's Facilities staff are reviewing Statements of Qualifications from architecture firms for future District projects including the new Multipurpose Rooms at Highlands, LEAD, Meadow Heights and Parkside and other projects such as the Bowditch new gym and modernization project that will require architectural services. The pool of architects will be recommended to the Board of Trustees for approval in December 2020.
<b>Bowditch renovation/rebuild and new gym</b>	Q1 2021: select architect for Bowditch rebuild/renovate /new gym projects by February 2021	The modernization of Bowditch Middle School is included in the District's Immediate Priorities and is envisioned to include both the rebuilding of part of the school and a modernization of the remaining buildings in addition to the addition of a new gym and locker rooms based on District Standards.
<b>Technology - limited upgrade-replace UPS</b>	Q1 2021: determine scope of project by end of Q1	The District's Technology staff will determine the scope of this project when a source of funding is identified.
	<b>QUARTER 2 2021</b>	
<b>Science classrooms/labs—update science classrooms with labs at schools with 6th-8th graders</b>	Q2 2021 select architect/s	The District Facilities staff, Science TOSA and Bowditch's science staff are working with the architect for Bowditch's new science classroom building to develop

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		District standards.
<b>Carpet - replacement for health and safety</b>	Q2 2021: begin planning in Q2 for replacement beginning in Summer 2021 (Note: this may need to be coordinated with other work such as the addition of hot water and/or HVAC)	The District's M&O staff are identifying where carpeting needs to be replaced with vinyl for health and safety in preparation for a request for bids.
<b>Additional spaces/classrooms for specialized uses such as Makers Space, Art, Music, STEM, Sensory (note—at the specific schools identified as Immediate Priorities for additional space a need)</b>	Q2 2021: begin school-by-school analysis/conversation with school leadership of specific needs school by school identified by end of Q2 2021	Individual plans to meet each school's needs will be identified through this first step.
	<b>QUARTER 3 2021</b>	
<b>Landscaping/Irrigation Repairs/upgrades including student gardens</b>	Q3 2021: begin analysis/planning in Q3	Specific site plans will be developed once funding is secured.
<b>Plumbing and sewer upgrades</b>	Q3 2021: begin analysis and planning in Q3 except for immediate needs at specific schools	The District's M&O staff have begun videoing all sewer lines and other pipes to confirm existing needs for repair/upgrade and identify other upgrades/repairs that are needed.
	<b>ONGOING</b>	
<b>Educator Housing</b>	Continuing	The District continues to work with local public agencies and private developers to provide priority for District staff along with other public employees for affordable housing units that are being built or in the planning stages in San Mateo and Foster City and will continue to explore other options.
<b>Geese Abatement</b>	Continuing	The District staff is continuing to explore options for minimizing/eliminating the effects of geese on several school campuses and is working with the staff of Foster

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		City to learn what they are doing.
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Projected timeline as of November 17, 2020—note that timelines for some items may change as continued planning is done.