

Comprehensive Coordinated Early Intervening Services (CCEIS) Plan

*Excellence

*Equity

*Engagement

*Enrichment

What is the Comprehensive Coordinated Early Intervening Services?

- A component of the Individuals with Disabilities Act (IDEA)
- The purpose of the CCEIS plan is to improve academic outcomes for the identified group in general education and to decrease the overrepresentation into special education.
- The Individuals with Disabilities Education Act requires district set aside 15% of its IDEA Grant special education funds to create a CCEIS Plan to address significant disproportionality (SigDis)
- Progress monitored over a for 27 month window

*Excellence

*Equity

*Engagement

*Enrichment

BUSD Previous Years of Significant Disproportionality

2011-2012 Emotional Disturbance for AA Students

2012-2013 Emotional Disturbance for AA Students

2013-2014 Emotional Disturbance for AA Students

2014-2015 Emotional Disturbance for AA Students

2015-2016 Emotional Disturbance for AA Students

BUSD Significant Disproportionality (CCEIS) 2016-2019

(3 Years Disproportionate for African American Black Students in Special Education)

- Other Health Impaired
- Specific Learning Disability
- Intellectual Disability
- Overall

Goal of CCEIS Plan:

Improve outcomes for AA students in General Education

*Excellence

*Equity

*Engagement

*Enrichment

THE PROCESS

<https://www.spptap.org/>

Programmatic Improvement Process

Apply a Cultural Lens throughout the four phase process

Phase I:
Getting Started



Phase II:
Data Discovery and
Root Cause



Phase III:
Planning for
Improvement



Phase IV:
Implementing,
Evaluating, and
Sustaining



*Excellence

*Equity

*Engagement

*Enrichment

Quantitative and Qualitative Data Summary

Quantitative Data Sources (2017-2010)

- California Schools Dashboard (district and site level data: chronic absenteeism, Smarter Balanced ELA and math performance, suspension rate, disability status)
- CalPADS (student level data: race / ethnicity, grade level, date of entry into special education, discipline, enrollment)
- SEIS IEP Data System (student level data: special education eligibility category by ethnicity)

FOCUS GROUP INTERVIEWS

09/11/20	14	Members of the Special Education Central Team (BCBAS, Teachers on Special Assignment and Supervisors)
09/17/20	13	CCEIS Leadership Team Members
09/18/20	21	School Psychologists
09/29/20	16	Site Principals
09/30/20	15	African American Parents
10/13/20	7	General Education Teachers
10/14/20	7	Family Engagement Specialists
10/15/20	9	Special Education Teachers
10/19/20	13	Literacy Coaches/Response to Intervention Coaches
11/18/20	8	Black/African American Students
11/19/20	20	Instructional Assistants/Paraprofessionals

*Met with Black/AA Family Focal Group for Listening Sessions and to receive feedback on strategies 11/12 and 11/19

*Excellence

*Equity

*Engagement

*Enrichment

Identified Root Causes

- **Implicit and Explicit Bias, Cultural Dissonance and low expectations** for Black/AA Students leading to negative impacts on academic achievement
- **Inadequate Relationships with African American Students and Families** leading to disengagement in the classroom and higher number of office referrals
- **Improvements needed for ensuring Multi-Tiered Systems of Support (MTSS) are more culturally responsive for Tier 1 and Tier 2 Academic and Behavioral Interventions**
- **Underutilized Section 504** resulting in some Black/African American students being “fast-tracked” to a special education referral.

*Excellence

*Equity

*Engagement

*Enrichment

BUSD VISION SCHOOLS

Berkeley Arts Magnet (BAM)

Longfellow Middle School

Malcolm X Elementary School

Oxford Elementary School

Washington Elementary School

Vision School Scholar Profile

- 182 students total: 126 Black/African American / 56 Latinx
- Students not already with IEPs or referred for an evaluation
- Higher Level of Initial IEPs for Black/African American Students

Scholar Risk Ratio Factors:

- Students with higher absenteeism
- Students with STAR and/or early literacy reading scores in the Below Standard range
- Office Referrals or Suspensions

*Excellence

*Equity

*Engagement

*Enrichment

Measurable Outcomes

- By June 2022, 80% of Vision School Scholars will achieve mastery / proficiency of grade level literacy skills (proportional growth from baseline) as measured by District Benchmarks.
- By June 2022, teachers will increase the use of culturally responsive and relevant instructional practices in the areas of social emotional learning, behavior, and academics. Measurements will include teacher and student surveys, goals and strategies in Individual Learning Plans, and instructional classroom visits.
- By June 2022, Vision Schools increase authentic parent and community engagement with Vision Scholar Families measured by 75% participation and overall favorable survey feedback.
- By June 2022, the district will further develop a culturally responsive MTSS framework that will provide appropriate levels of academic, social emotional and positive behavioral intervention support that will lead to a reduction of 10% in office referrals and chronic absences.

*Excellence

*Equity

*Engagement

*Enrichment

BUSD VISION SCHOOL SCHOLAR NUMBERS

Vision Scholars will
be have Individual
Learning Plans

COST Teams and
Families will
review progress
quarterly

Vision Schools	African American/Black	Latinx	Grand Total
Berkeley Arts Magnet	14	5	19
Malcolm X Elementary	48	10	58
Oxford Elementary	41	11	52
Washington Elementary	10	14	24
Longfellow Middle School	13	16	29
Total	126	56	182

*Excellence

*Equity

*Engagement

*Enrichment

Activities to Address Root Causes

Student Achievement

- Individual Learning Plans (ILP) for all Vision School Scholars
- Central monitoring and support for students not responding to Tier 1 and Tier 2 instructional strategies
- A review of the effectiveness of Tier 1 and 2 and Literacy and Math Instruction at the Vision Schools
- Human Resources and Ed Services will partner to further examine methods of retaining and recruiting more Black/African American Educators and Administrators
- District will provide a workshop series to Vision School Families, other families and BUSD staff on topics related to empowering families (i.e. COST Team Meetings. Section 504, Special Education)

*Excellence

*Equity

*Engagement

*Enrichment

Activities to Address Root Causes

School Climate

- Survey development with Stakeholder Team measuring perceptions of school/ home relationships
- Establish or grow a Black/African American Advisory Committee at each of the five Vision Schools
- Provide implicit bias professional development and develop a “train the trainer” model with principals, equity leaders and teachers at five chosen Vision schools
- Develop a Culturally Responsive PBIS Tiered Fidelity Inventory (TFI) that Vision Schools utilize to ensure all families feel welcome and included in all settings

*Excellence

*Equity

*Engagement

*Enrichment

Activities to Address Root Causes

Systems and Infrastructures

- Implementation and training of Culturally Responsive Tiered PBIS strategies
- Further development of the Multi-tiered System of Support
- Professional development to Vision Schools on Section 504 Handbook
- Culturally Responsive Student Success Team (SST) Manual
- Training for School Psychologists, Teachers and Admin on pre-intervention services and improvements in the use of Section 504 Plans

*Excellence

*Equity

*Engagement

*Enrichment

Total Anticipated Budget based on 2019-20 IDEA Grant

2020 CCEIS Resource 3312 3312 = 15% of 3310		2020 CCEIS Resource 3318 3318 = 15% of 3315		Total 2020 CCEIS Budget (3312 plus 3318)
\$272,481.00	plus	\$4,645.00	equals	\$277,126.00

- Certificated and Classified Salaries and Benefits - \$150,000
- Contract Services - \$70,026
- Services and Operating Costs - \$40,000
- Materials and Supplies - \$ 7,700
- Indirect Costs - \$9,400

NEXT STEPS

Seek Board Approval of the CCEIS Plan

Submit Plan to CDE by 12/15/20
Await CDE approval for implementation

Upon CDE Plan Approval begin **Implementation in the Early Spring**

Over 27 Month Window, **quarterly progress** will be presented to Stakeholder Team and the Board of Education

*Excellence

*Equity

*Engagement

*Enrichment