

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Elk Grove Charter School CDS Code: 34-67314-6112254

School Year: 2020-2021

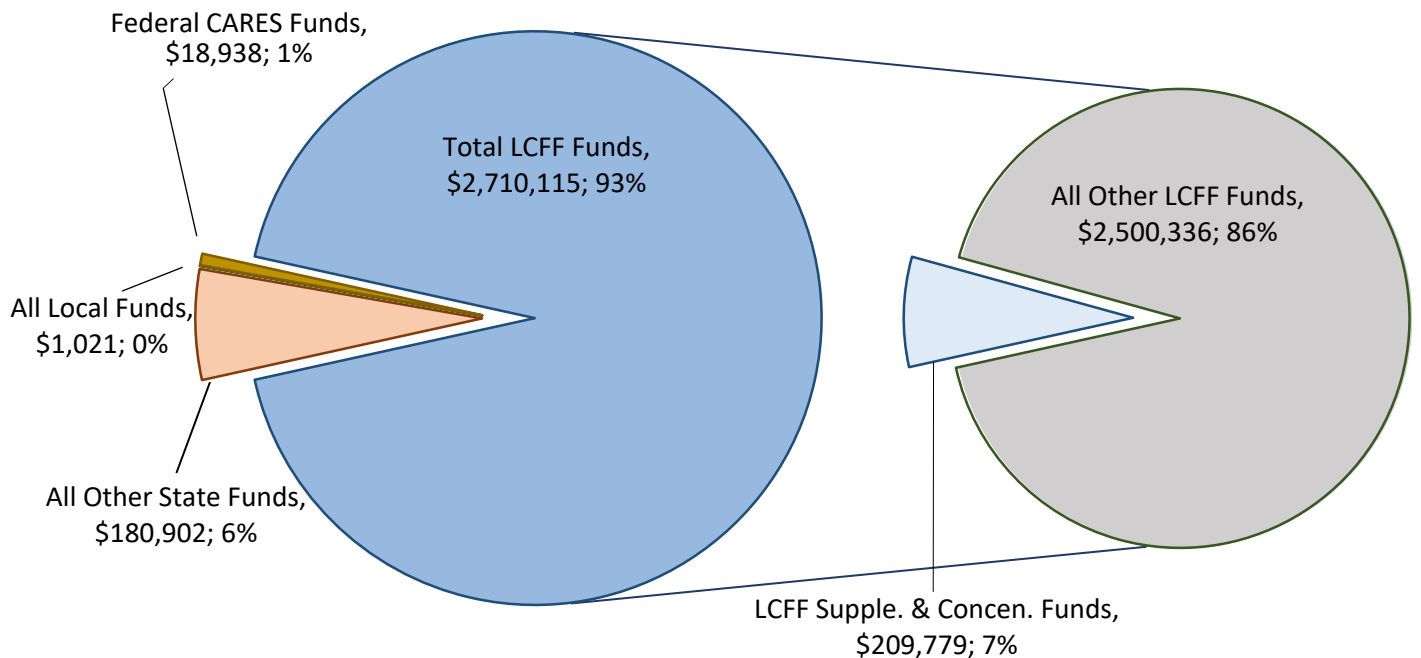
LEA contact information: Mark LaVine, Principal

LEA contact information: Shannon Hayes, Chief Financial Officer (Financial Matters)

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

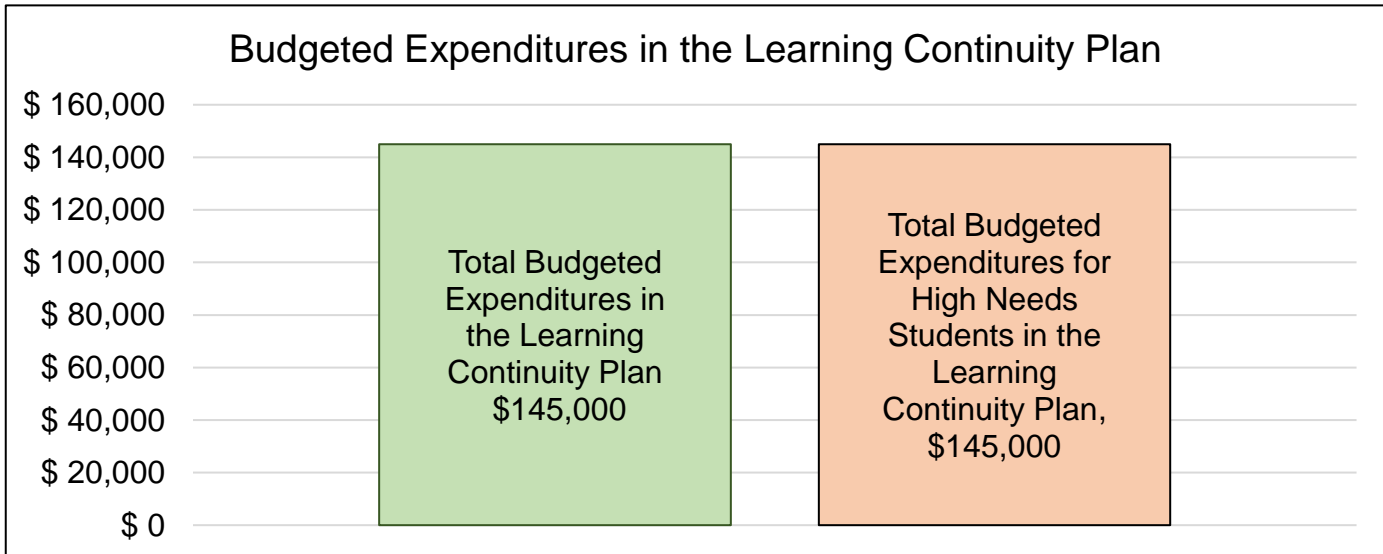


This chart shows the total general purpose revenue Elk Grove Charter School expects to receive in the coming year from all sources.

The total revenue projected for Elk Grove Charter School is \$2,910,976.00, of which \$2,710,115.00 is Local Control Funding Formula (LCFF) funds, \$180,902.00 is other state funds, \$1,021.00 is local funds, and \$18,938.00 is federal funds. Of the \$18,938.00 in federal funds, \$18,938.00 are federal CARES Act funds. Of the \$2,710,115.00 in LCFF Funds, \$209,779.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Elk Grove Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Elk Grove Charter School plans to spend \$2,414,393.00 for the 2020-2021 school year. Of that amount, \$145,000.00 is tied to actions/services in the Learning Continuity Plan and \$2,269,393.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The additional \$2,269,393.00 will be used for the following:

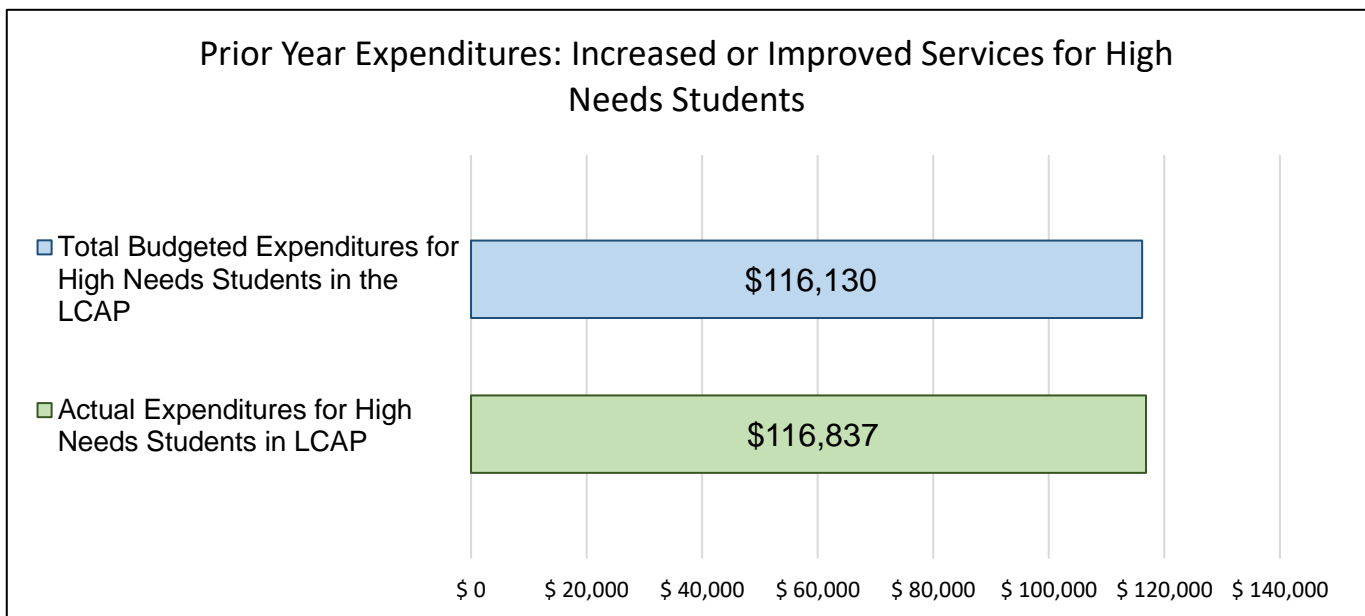
- Staffing/benefits/insurance
- Materials including: Textbooks, Site Supplies, Computer Software, On-line subscriptions, Building maintenance and equipment rental
- Professional development including: Virtual conferences, Dues and memberships, Teacher and staff Release time, Teacher stipends
- Programs: Literacy and curriculum development, A-G and elective course development, ELA/ Math intervention, Summer school, Purchase/Development of site administered assessments. This will include on-line subscription and software purchases to support assessment. Truancy/discipline intervention programs and curriculum, Development of college and career program that includes grade level plans
- Marketing and public outreach: Parent and student involvement program, Development of formal partnerships, Marketing and community outreach

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Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Elk Grove Charter School is projecting it will receive \$209,779.00 based on the enrollment of foster youth, English learner, and low-income students. Elk Grove Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Elk Grove Charter School plans to spend \$209,779.00 towards meeting this requirement, as described in the Learning Continuity Plan.

Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Elk Grove Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Elk Grove Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Elk Grove Charter School's LCAP budgeted \$116,130.00 for planned actions to increase or improve services for high needs students. Elk Grove Charter School actually spent \$116,837.00 for actions to increase or improve services for high needs students in 2019-2020.