

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: San Mateo-Foster City School District

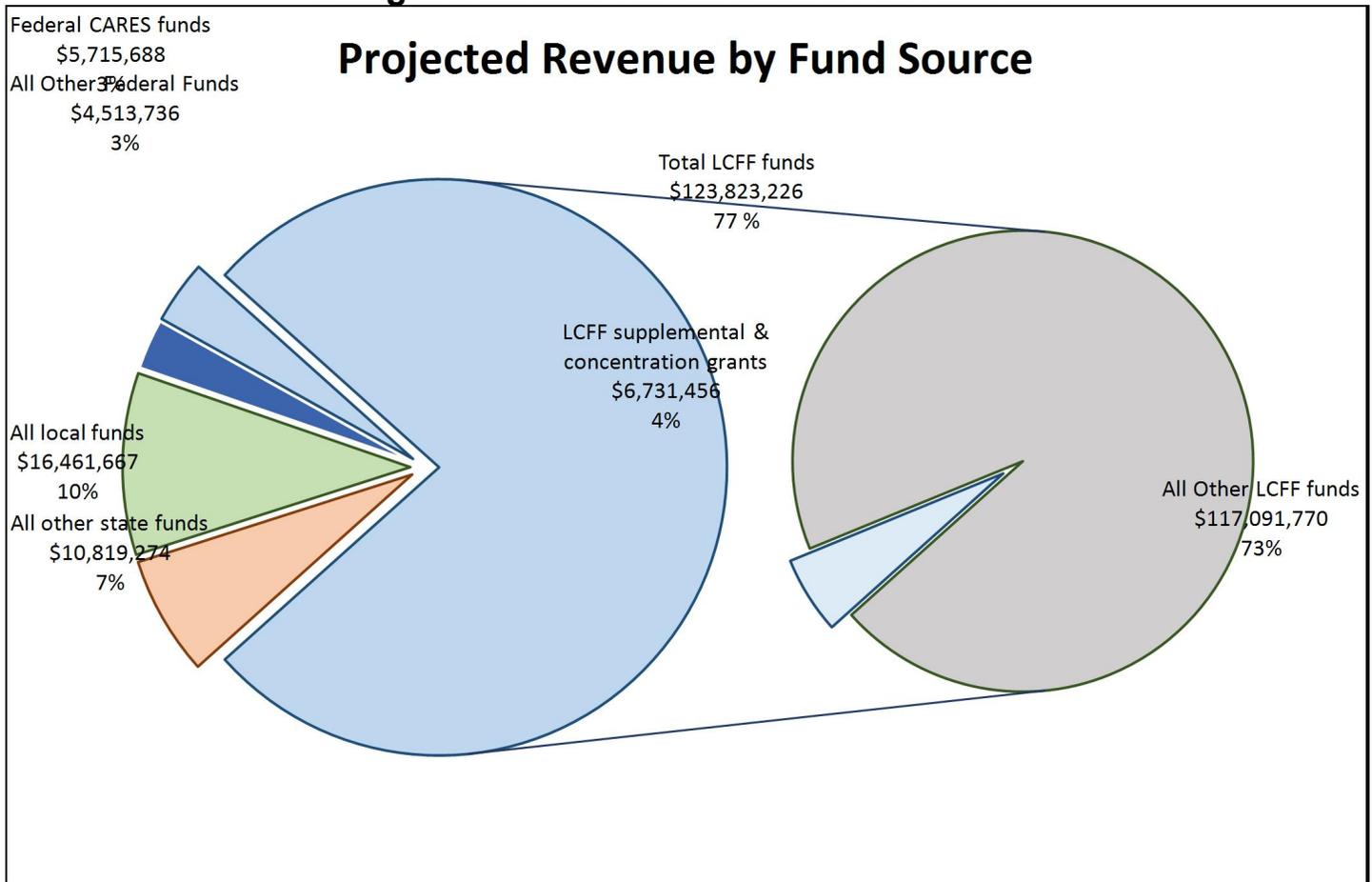
CDS Code: 41690390000000

School Year: 2020-2021

LEA contact information: Dr. Joan Rosas, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

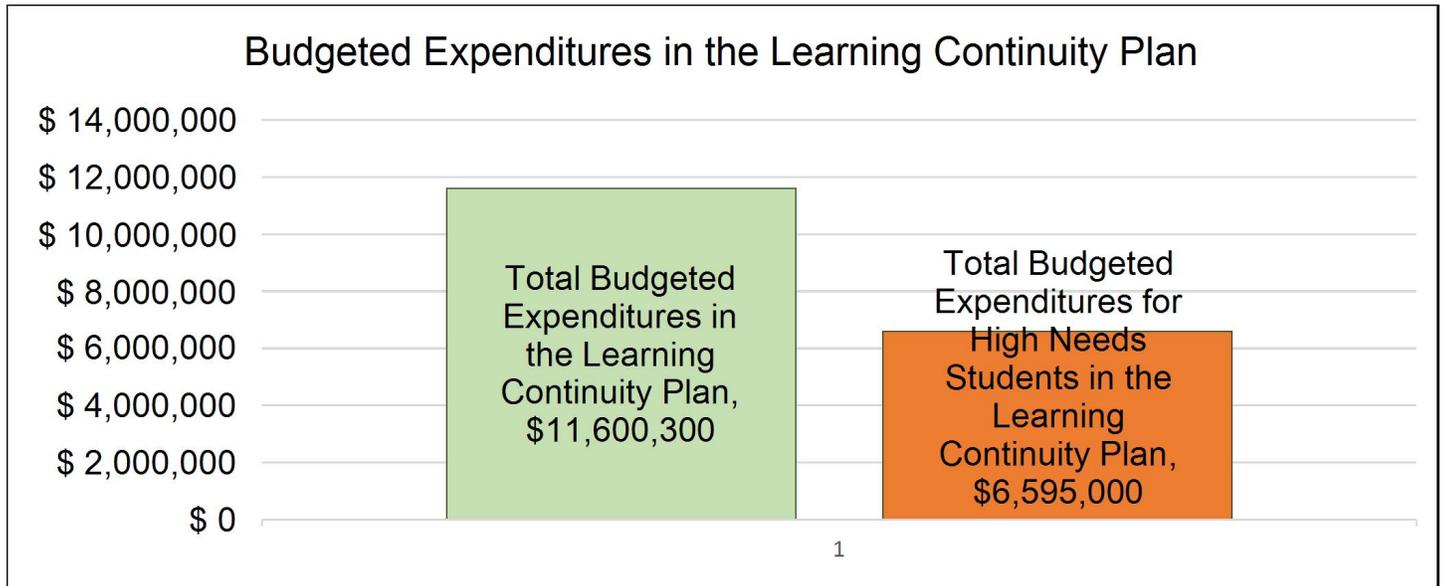


This chart shows the total general purpose revenue San Mateo-Foster City School District expects to receive in the coming year from all sources.

The total revenue projected for San Mateo-Foster City School District is \$161,333,591, of which \$123,823,226 is Local Control Funding Formula (LCFF), \$10,819,274 is other state funds, \$16,461,667 is local funds, and \$10,229,424 is federal funds. Of the \$10,229,424 in federal funds, \$5,715,688 are federal CARES Act funds. Of the \$123,823,226 in LCFF Funds, \$6,731,456 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much San Mateo-Foster City School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

San Mateo-Foster City School District plans to spend \$168,888,680 for the 2020-21 school year. Of that amount, \$11,600,300 is tied to actions/services in the Learning Continuity Plan and \$157,288,380 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Approximately 78% of the expenditures in the General Fund pay for the salaries and benefits, and approximately 16% of General Fund expenditures are for services and other operating expenditures. The Learning Continuity Plan accounts for approximately \$11 million, a subset of which also pays for salaries, benefits, and contracted services. The normal District operating expenditures such as personnel salaries, custodial expenditures, maintenance and operating costs, utilities, special education and books and supplies are not included in the Learning Continuity Plan. The 2020-21 Learning Continuity Plan reflects expenditures to respond to remote learning and a development of a return to an in person instructional model. Additionally, it was developed to meet the needs of families and teachers for remote learning due to the COVID-19 pandemic. The District's Learning Continuity plan primarily includes the Learning Loss Mitigation Funds received under the CARES Act.

## Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

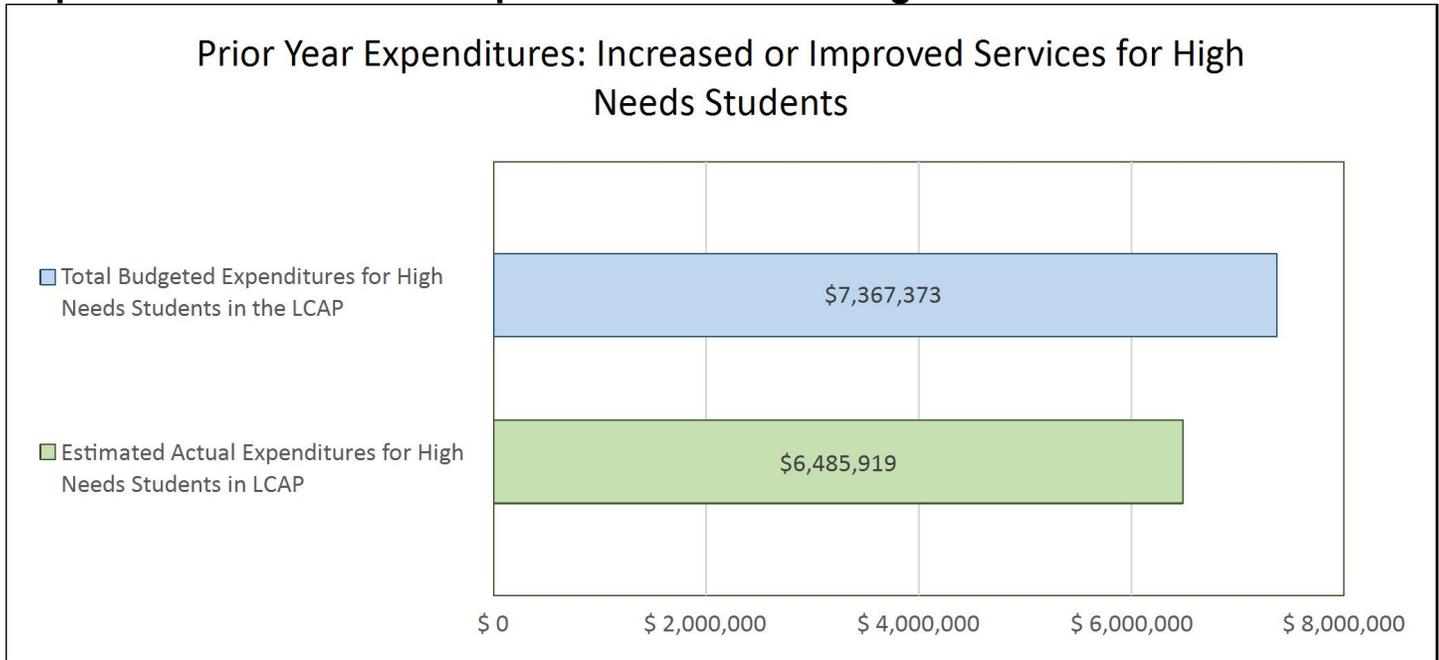
In 2020-21, San Mateo-Foster City School District is projecting it will receive \$6,731,456 based on the enrollment of foster youth, English learner, and low-income students. San Mateo-Foster City School District must describe how it intends to increase or improve services for high needs students in the

Learning Continuity Plan. San Mateo-Foster City School District plans to spend \$6,595,000 towards meeting this requirement, as described in the Learning Continuity Plan.

At the time of adoption, the District budget included a value for the LCFF supplemental grant that was based on the amount received in 2019-2020. The adjusted supplemental amount is less than what was initially budgeted. The district is providing multiple resources to high needs students including hiring additional counselors, purchasing of chromebooks and hotspots, providing services through learning hubs, assigning TOSAs to provide support, providing professional development to staff, and purchasing curriculum for distance learning. The District is planning to spend the total newly updated LCFF supplemental grant amount of \$6.7 Million in 20-21 on high needs students.

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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what San Mateo-Foster City School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what San Mateo-Foster City School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, San Mateo-Foster City School District's LCAP budgeted \$7,367,373 for planned actions to increase or improve services for high needs students. San Mateo-Foster City School District actually spent \$6,485,919 for actions to increase or improve services for high needs students in 2019-20.

Due to the pandemic, the district delayed the purchase of several items, as well as delayed working with particular consultants. The funds associated with the delay have been set aside in our reserve and will be expended on the originally intended items as time permits.