

Elk Grove Unified School District Food & Nutrition Services

2019-20 Update



Unified School District



Food & Nutrition Services



Food & Nutrition Services

EGUSD Strategic Goals

High-Quality Classroom Instruction & Curriculum

All students will receive high quality classroom instruction and curriculum to promote college and career readiness and close the achievement gap.

Assessment, Data Analysis, & Action

All students will benefit from instruction guided by assessment results (formative, interim and summative) and continuous programmatic evaluation.

Wellness

All students will have an equitable opportunity to learn in a culturally responsive, physically/ and emotionally healthy and safe environment.

Family & Community Engagement

All students will benefit from programs and services designed to inform and involve family and community partners.

Food & Nutrition Services

Meal Service Under COVID-19



The USDA provided waivers to allow school Food Service Authorities to provide:

- **Summer Seamless Option**
- **Non-Congregate Feeding**
- **Eligibility Waivers**
- **Parent/Guardian Pick-up**
- **Meal Pattern Flexibilities**

- ❖ **Maintain the integrity of the School Meal Program**

Food & Nutrition Services

Meal Service Under COVID-19

Focus on:

- Employee & Community Safety
- Quality, Nutritious Foods
 - Including CA grown fresh fruits & vegetables.
 - Entrée Options
- Access
 - Bus Routes
 - Partnerships



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Meal Reimbursement Rates

	2016-17	2017-18	2018-19	2019-20	2020-21
Breakfast					
Free	\$ 2.04	\$2.09	\$ 2.14	\$2.20	<u>\$2.26*</u>
Reduced	\$ 1.74	\$1.79	\$ 1.84	\$1.90	\$1.96
Paid	\$ 0.29	\$.30	\$ 0.31	\$.31	\$.32
Lunch					
Free	\$ 3.24	\$3.31	\$ 3.39	\$3.50	<u>\$3.60*</u>
Reduced	\$ 2.82	\$2.91	\$ 2.99	\$3.10	\$3.20
Paid	\$ 0.38	\$0.39	\$ 0.39	\$0.41	\$0.42
State**	\$ 0.23	\$0.23	\$ 0.24	\$0.24	\$0.24

* Summer Seamless reimbursement for all meals served.

** For free & reduced meals served at both breakfast and lunch.

Food & Nutrition Services

Total Meal Counts

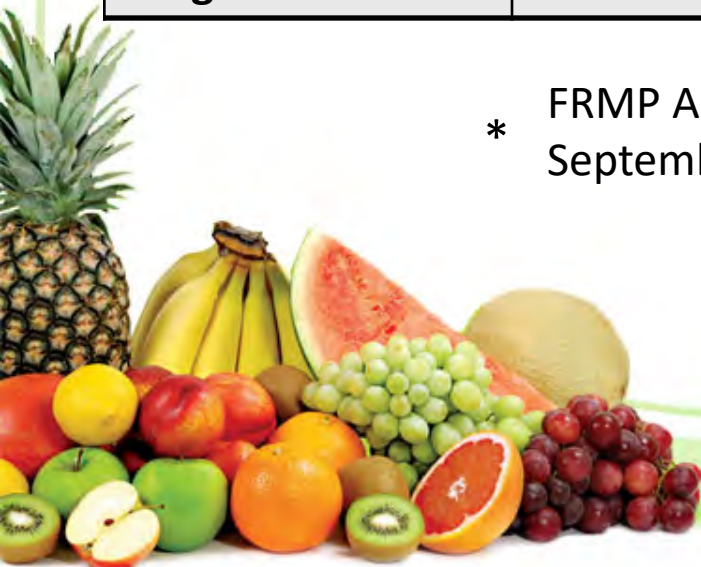
Meal Counts	2016-17	2017-18	2018-19	2019-20
Breakfast* (NSBP - 7/19 – 3/20) (SSO – 3/20 – 6/20)	2,026,461	2,010,908	1,950,790	2,009,396*
Lunch* (NSLP - 7/19-3/20) (SSO – 3/20 – 6/20)	5,673,726	5,610,096	5,686,359	4,669,345*
Summer Meals	31,555	30,336	31,049	Included Above
Snack	173,337	194,960	172,775	133,612
Supper	411,042	449,257	454,450	299,436
Total	8,316,121	8,295,557	8,295,423	7,111,789
% change	-2.2%	-0.2%	-0.0%	-14.2%

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Free & Reduced Eligibility

	10/31/2017	10/31/2018	10/31/2019	10/31/2020
% of students eligible for the Free or Reduced Price Meal Program	52.60%	52.62%	52.80%	44.5%*

* FRMP Applications not actively collected after September due guidance from CDE & USDA.



Feeding Children in all our Communities

- Free & reduced children in every community.
- Impact of COVID on families budgets.
- Highest volume schools in our traditionally lowest free & reduced areas.
- Continue to find ways to close access gaps.

Why is this important?

- Continual research shows that there is a positive correlation between proper nutrition and academic performance. ***Students who eat better perform better.*** (GENYOUth Foundation, 2013)

*****Maybe more important during distance learning.***

Our goal is to provide fresh, quality meals that help students achieve at their full potential every day.

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Free Meals for All

Provision 2 & Community Eligibility Program

SB 138 – 2018-19 SY

16 Schools participating in a Provision Program

Community Eligibility (CEP)

- 6 schools
- Based on Direct Certification
- Reimburses at Free or Paid
- 62.5% DC = All Meals at Free Reimbursement

Provision 2 (P2)

- 10 schools
- Based on Applications
- Reimburses at Free/Reduced/Paid
- Look at schools above 75% F/R

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Organic Waste Sorting

AB 1826 – Requires schools to divert organic waste from the landfills



Received waiver from Sacramento County during school closures.
Required to finish implementation upon return to in-person instruction.



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Fresh Fruit & Vegetable Grant

Provides Fresh Fruit & Vegetable Snacks at 4 Schools
Even during COVID



- Florin ES
- Samuel Kennedy
- David Reese
- Union House

Funded by USDA specialty grant



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Grants

Help from the Community

No Kid Hungry

\$35,000

- Employee “Thank You”
- Offset Increased Dairy & Produce Costs

Safeway Foundation

\$86,889

- Pop-up Tents
- Personal Protective Equipment
- Packaging Materials

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CARES Funds

- Personal Protective Equipment
- Online Ordering System
- Mobile Point of Service Stations
- Packaging Line
- Van

***Thank you for considering Food & Nutrition Services when
determining resource distribution***

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Plant Based Options

Fresh
EGUSD Food & Nutrition Services

JANUARY CURBSIDE LUNCH MENU

Entrées
Choose One

MONDAY	TUESDAY	WEDNESDAY	THURSDAY
Bean & Cheese Burrito Pork Rib-A-Que	Cheese Pizza Chili Mac (1/5, 1/19) Three Bean Chili (1/12, 1/26)	Cheesy Breadsticks w/Marinara Pork Roast w/Mashed Potatoes and Gravy (1/6, 1/13) Cheeseburger (1/20, 1/27)	Cheese Ravioli w/Marinara Chicken Nuggets

FRIDAY	SATURDAY	SUNDAY
Galaxy Cheese Pizza Chicken Drumstick Chana Masala	Chicken Fajitas (1/9, 1/30) Beef Tacos (1/16) Chicken Teriyaki Bowl (1/23)	Chicken Fajitas (1/9, 1/30) Beef Tacos (1/16) Chicken Teriyaki Bowl (1/23)

Beef Chicken Pork Non Meat Plant Based

Fruit & Veggie Pack

TUESDAY	WEDNESDAY
Pear & Corn OR Broccoli Corn Apple Sauce	Fresh Veggie Mix Baby Carrots Orange OR Mandarin Apple OR Pear Baked Beans Cookie

Includes 1% white milk

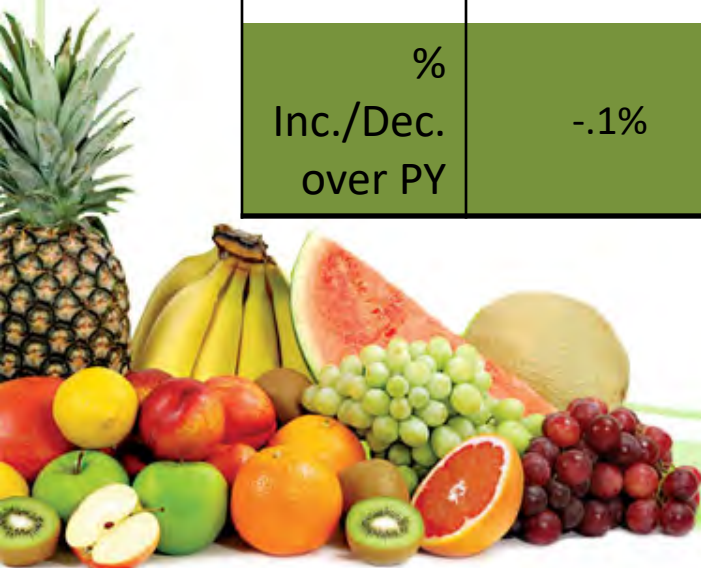
ELK GROVE
All grains are made with whole or enriched grains. Nutrition information can be found at egusdschoolmeals.com. Menu subject to change without notice. In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability.

- Pre-COVID tested Plant Based entrée options through SHAPE Tours.
- Incorporated options into Curbside.
- Addressing cultural flavor profiles.

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Revenue

	2016-17	2017-18	2018-19	2019-20
Federal	\$ 18,846,095	\$ 20,041,669	\$ 19,177,922	\$ 17,681,719
State	\$ 1,333,061	\$ 1,349,771	\$ 1,921,245	\$ 1,271,693
Local	\$ 4,451,335	\$ 4,496,462	\$ 4,566,131	\$ 3,050,613
Total	\$ 24,630,491	\$ 25,887,902	\$ 25,665,298	\$ 22,004,026
% Inc./Dec. over PY	-.1%	4%	-.8%	-14%





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Food Costs

	2016-17	2017-18	2018-19	2019-20
Food Items	\$ 7,287,721	\$ 7,250,937	\$ 7,389,046	\$ 4,375,556
USDA Foods	\$ 2,402,183	\$ 2,604,784	\$ 2,186,370	\$ 3,179,711
Total Food Costs	\$ 9,689,904	\$ 9,855,721	\$ 9,575,416	\$ 7,555,267
Food Cost % (as % of revenue)	39%	38%	37%	35%

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Labor

- FNS labor & benefit costs are paid out of the Cafeteria Fund.
 - Cafeteria Fund employee costs are subject to the same Health Benefit and PERS rate increases as the General Fund.
- Position Assessment – FNS assess each position as it opens in order to manage labor through attrition.
- Employee flexibility & re-alignment to address in-person instruction & distance learning.





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Labor Costs

	2016-17	2017-18	2018-19	2019-20
Total Labor/Benefit Costs	\$ 12,087,684	\$ 12,253,467	\$ 13,327,506	\$ 12,875,550
Labor Cost % (as % of revenue)	49%	47%	52%	59%

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SB 265 – No Shaming Act

Provides all children with a reimbursable meal no matter their ability to afford.

- Cannot provide child with an alternative meal due to no funds or an outstanding balance.
- Cannot have a charge limit.
- Cannot hold the unpaid debt against the child and cannot send to collections.

2019-20 - \$149,073 unpaid debt.



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Moving Forward 2021-22

- Increase Meal Prices by \$.25
- Increase Breakfast Participation
- Continued Focus on Plant Based & Cultural Flavor Profiles
- Implement on-line ordering for Secondary Students
- Continued Focus on Reducing Food Waste
- Every Student Matters

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Comments

