

**2020 BUDGET ALLOCATION**

**Significant Disproportionality  
Comprehensive Coordinated Early Intervening Services (CCEIS)**

**Individuals with Disabilities Education Act of 2004, Part B Grant**

**Complete the required information for the identified local educational agency (LEA).**

LEA Name : Berkeley Unified School District	County District Code: 01-61143
LEA Contact Name: Shawn Mansager	LEA Contact: mansagers@berkeley.net
SELPA Name: North Region	SELPA Contact Email:kbabcock@ausdk12.org

**Provide the Fiscal Year 2019–20 allocation awarded for Resource Codes 3310 and 3315:**

2019 Resource <b>3310</b> Allocation	2019 Resource <b>3315</b> Allocation
\$1,803,451.00	\$43,923.00

**Provide the Fiscal Year 2020–21 allocation awarded for Resource Codes 3310 and 3315:**

Provide the 2020 allocations the SELPA provided to the identified LEA for resource codes 3310 and 3315. The 15 percent set-aside for CCEIS expenditures will be determined from these two resource codes.

2020 Resource <b>3310</b> Allocation	2020 Resource <b>3315</b> Allocation
\$1,816,540.00	\$30,966

**In the box below, indicate the 15 percent set aside for each of the Fiscal Year 2020–21 allocations the LEA was awarded for resource codes 3310 and 3315:**

2020 CCEIS Resource 3312 <b>3312 = 15% of 3310</b>		2020 CCEIS Resource 3318 <b>3318 = 15% of 3315</b>		<b>Total 2020 CCEIS Budget (3312 plus 3318)</b>
<b>\$272,481.00</b>	<b>plus</b>	<b>\$4,645.00</b>	<b>equals</b>	<b>\$277,126.00</b>

The above 15 percent set-aside amounts will be the 2020-21 CCEIS allocations for resource codes 3310 (CEIS Resource Code 3312) and 3315 (CEIS Resource 3318) and should be expended and reported accurately in quarterly CCEIS Progress and Expenditure Reports.

**Please use the Total 2020 CCEIS Budget indicated above to complete the 2020 Allowable Costs Budget.**

**2020 ALLOWABLE COSTS BUDGET**

**Significant Disproportionality Comprehensive Coordinated Early Intervening Services (CCEIS) Individuals with Disabilities Education Act of 2004 (IDEA), Part B Grant**

Complete the table below to reflect the **Total 2020 CCEIS Budget** as reported on the 2020 Budget Allocation. CCEIS expenses for 2020 must conform to the U.S. Office of Special Education Programs (OSEP) IDEA Part B Regulations Significant Disproportionality (Equity in IDEA). For detailed allowable CCEIS expenditures, please refer specifically to Questions C-3-1 through C-3-10, pages 19 through 24, on the U.S. Department of Education Web page at <https://www2.ed.gov/policy/speced/guid/idea/memosdcltrs/significant-disproportionality-qa-2-23-17.pdf>.

**The 2020 CCEIS period is from July 1, 2020, through September 30, 2022. The CCEIS 15 percent set-aside must be fully expended by September 30, 2022.**

<b>Local Educational Agency (LEA) Name: Berkeley Unified School District</b>
<b>Special Education Local Plan Area Name: North Region</b>

<b>2020 Budget Line Items</b>	<b>Brief Description of 2020 CCEIS Activities</b>	<b>Amount for each CCEIS Activity</b>
<b>1000–Certified Salaries</b>	Student Support and Professional Development Extended Hours	<b>\$70,000</b>
<b>2000–Classified Salaries</b>	Student Support and Professional Development Extended Hours	<b>\$40,000</b>
<b>3000–Employee Benefits</b>	Benefits provided per contract	<b>\$40,000</b>
<b>4000–Materials and Supplies</b>	Pre-Screening Assessments, Surveys, Training Materials and Books	<b>\$ 7,700</b>
<b>5000–Services and Other Operating Costs</b>	Training in literacy intervention, Student Centered Data Team Analysis, Travel Costs for Equity PD	<b>\$ 40,000</b>
<b>5100 and 5800 Contract Services</b>	Technical Assistant Facilitator Support (Ascendancy Solutions:\$15,000), Consultant for Family Engagement Workshops (Educational Consultant, Images of a Culture: \$15,026), Consultant for Implicit Bias Trainings (EPOCH: \$30,000) Consultant for training Psychologists and School Site Teams on Sped Referral Processes (GMK Psychological Services: \$10,000)	<b>\$ 70,026</b>
<b>7300–Indirect Cost Rate (ICR) CDE-approved rate of 4.76 percent) Note: ICR cannot be used for Object Codes 5100 or 5800</b>		<b>\$9,400</b>
<b>Total Amount for 2020 CCEIS Activities. The amount must equal the Total 2020 CCEIS Budget as indicated on the 2019 Budget Allocation Summary.</b>		<b>\$ 277,126.00</b>

**The authorized agents validate the accuracy of the information reported:**

LEA Superintendent: Dr. Brent Stephens Signature: <i>DBrent Stephens</i>	Date Signed: 2/16/2021 Contact Phone: 510-644-8764
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LEA Special Education Director: Shawn Mansager Signature 	Date Signed: 2/10/21 Contact Phone: 415-710-3533
SELPA Director: Katy Babcock Signature	Date Signed: Contact Phone:
SELPA/LEA Business Fiscal Officer: Pauline Folansbee	Date Signed: Contact Phone:

**Please verify, sign, and email directly to the [SigDisp@cde.ca.gov](mailto:SigDisp@cde.ca.gov).**

**identified.**

**EDIT: Please identify costs from 5100  
and 5800, as ICR calculations are  
dependent upon clearly identified  
expenditures in these two categories.**