

2020 BUDGET ALLOCATION

Significant Disproportionality Comprehensive Coordinated Early Intervening Services (CCEIS)

Individuals with Disabilities Education Act of 2004, Part B Grant

Complete the required information for the identified local educational agency (LEA).

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|---|--|
| LEA Name : Berkeley Unified School District | County District Code: 01-61143 |
| LEA Contact Name: Shawn Mansager | LEA Contact: mansagers@berkeley.net |
| SELPA Name: North Region | SELPA Contact Email: kbabcock@ausdk12.org |

Provide the Fiscal Year 2019–20 allocation awarded for Resource Codes 3310 and 3315:

| 2019 Resource 3310 Allocation | 2019 Resource 3315 Allocation |
|--------------------------------------|--------------------------------------|
| \$1,803,451.00 | \$43,923.00 |

Provide the Fiscal Year 2020–21 allocation awarded for Resource Codes 3310 and 3315:

Provide the 2020 allocations the SELPA provided to the identified LEA for resource codes 3310 and 3315. The 15 percent set-aside for CCEIS expenditures will be determined from these two resource codes.

| 2020 Resource 3310 Allocation | 2020 Resource 3315 Allocation |
|--------------------------------------|--------------------------------------|
| \$1,816,540.00 | \$30,966 |

In the box below, indicate the 15 percent set aside for each of the Fiscal Year 2020–21 allocations the LEA was awarded for resource codes 3310 and 3315:

| 2020 CCEIS Resource 3312 3312 = 15% of 3310 | | 2020 CCEIS Resource 3318 3318 = 15% of 3315 | | Total 2020 CCEIS Budget (3312 plus 3318) |
|--|------|--|--------|---|
| \$272,481.00 | plus | \$4,645.00 | equals | \$277,126.00 |

The above 15 percent set-aside amounts will be the 2020-21 CCEIS allocations for resource codes 3310 (CEIS Resource Code 3312) and 3315 (CEIS Resource 3318) and should be expended and reported accurately in quarterly CCEIS Progress and Expenditure Reports.

Please use the Total 2020 CCEIS Budget indicated above to complete the 2020 Allowable Costs Budget.

2020 ALLOWABLE COSTS BUDGET

Significant Disproportionality Comprehensive Coordinated Early Intervening Services (CCEIS) Individuals with Disabilities Education Act of 2004 (IDEA), Part B Grant

Complete the table below to reflect the **Total 2020 CCEIS Budget** as reported on the 2020 Budget Allocation. CCEIS expenses for 2020 must conform to the U.S. Office of Special Education Programs (OSEP) IDEA Part B Regulations Significant Disproportionality (Equity in IDEA). For detailed allowable CCEIS expenditures, please refer specifically to Questions C-3-1 through C-3-10, pages 19 through 24, on the U.S. Department of Education Web page at

<https://www2.ed.gov/policy/speced/guid/idea/memosdcltrs/significant-disproportionality-qa-2-23-17.pdf>.


The 2020 CCEIS period is from July 1, 2020, through September 30, 2022. The CCEIS 15 percent set-aside must be fully expended by September 30, 2022.

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| Local Educational Agency (LEA) Name: Berkeley Unified School District |
| Special Education Local Plan Area Name: North Region |

| 2020 Budget Line Items | Brief Description of 2020 CCEIS Activities | Amount for each CCEIS Activity |
|--|---|---|
| 1000—Certified Salaries | Student Support and Professional Development Extended Hours | \$70,000 |
| 2000—Classified Salaries | Student Support and Professional Development Extended Hours | \$40,000 |
| 3000—Employee Benefits | Benefits provided per contract | \$40,000 |
| 4000—Materials and Supplies | Pre-Screening Assessments, Surveys, Training Materials and Books | \$ 7,700 |
| 5000—Services and Other Operating Costs | Training in literacy intervention, Student Centered Data Team Analysis, Travel Costs for Equity PD | \$ 40,000 |
| 5100 and 5800 Contract Services | Technical Assistant Facilitator Support (Ascendancy Solutions:\$15,000), Consultant for Family Engagement Workshops (Educational Consultant, Images of a Culture: \$15,026), Consultant for Implicit Bias Trainings (EPOCH: \$30,000) Consultant for training Psychologists and School Site Teams on Sped Referral Processes (GMK Psychological Services: \$10,000) | \$ 70,026 |
| 7300—Indirect Cost Rate (ICR) CDE-approved rate of 4.76 percent) Note: ICR cannot be used for Object Codes 5100 or 5800 | | \$9,400 |
| Total Amount for 2020 CCEIS Activities. The amount must equal the Total 2020 CCEIS Budget as indicated on the 2019 Budget Allocation Summary. | | \$ 277,126.00 |

The authorized agents validate the accuracy of the information reported:

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| LEA Superintendent: Dr. Brent Stephens Signature: <i>DBrent Stephens</i> | Date Signed: 2/16/2021 Contact Phone: 510-644-8764 |
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|---|---|
| LEA Special Education Director: Shawn Mansager Signature  | Date Signed: 2/10/21 Contact Phone: 415-710-3533 |
| SELPA Director: Katy Babcock Signature | Date Signed: Contact Phone: |
| SELPA/LEA Business Fiscal Officer: Pauline Folansbee | Date Signed: Contact Phone: |

Please verify, sign, and email directly to the SigDisp@cde.ca.gov.

identified.

**EDIT: Please identify costs from 5100
and 5800, as ICR calculations are
dependent upon clearly identified
expenditures in these two categories.**