

## CONSOLIDATED APPLICATION AND REPORTING SYSTEM (CARS)

Ravenswood City Elementary (41 68999 0000000)

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### 2018-19 Title I, Part A LEA Closeout Report

Report fiscal year (FY) expenditures to determine 2018-19 Title I, Part A unspent funds.

**Note:** Due to the COVID-19 Federal Funding Flexibility Waiver, approved on April 21, 2020, the period of availability of funds in Section 421(b) of the General Education Provisions Act extends the period of availability of FY 2018-19 funds until September 30, 2021.

Required fields are denoted with an asterisk (\*).

#### 2018-19 Reported Carryover

2018-19 Title I, Part A LEA available allocation:	\$1,086,236
Expenditures through September 30, 2019:	\$383,663
Carryover as of September 30, 2019:	\$702,573
Amount of funds CDE invoiced the LEA, if applicable:	\$0
Adjusted carryover amount:	\$702,573

#### 2018-19 Final Expenditures

* 2018-19 Expenditures as of September 30, 2020: (Including liquidation of obligations not later than 90 days after September 30, 2020)	\$702,573
Amount of unspent funds:	\$0 <a href="#">Recalculate</a>

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### 2018-19 Title III English Learner YTD Expenditure Report, 27 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2018 through September 30, 2020.

**Note:** The period of availability of 2018-19 funds has been extended until September 30, 2021.

Required fields are denoted with an asterisk (\*).

#### Required and authorized Title III English Learner (EL) student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3115 (c)-(d) shall use the funds for the supplementary services as part of the language instruction program for EL students.  
Refer to the Program Information link above for required and authorized EL student program activities.  
Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2018-19 Title III EL student program allocation:	\$173,796
Transferred-in amount:	\$0
2018-19 Total allocation:	\$173,796 <a href="#">Recalculate</a>

#### Object Code - Activity

* 1000-1999 Certificated personnel salaries:	\$4,318
* 2000-2999 Classified personnel salaries:	\$671
* 3000-3999 Employee benefits:	\$1,062
* 4000-4999 Books and supplies:	\$6,393
* 5000-5999 Services and other operating expenditures:	\$143,670
* Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount):	\$3,122
* Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs):	\$14,560
Total year-to-date expenditures:	\$173,796 <a href="#">Recalculate</a>
2018-19 Unspent funds:	\$0
Note: LEAs have until September 30, 2021 to spend 2018-19 funds and to file a closeout report thereafter.	

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### 2018-19 Title III Immigrant YTD Expenditure Report, 27 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2018 through September 30, 2020.

**Note:** The period of availability of 2018-19 funds has been extended until September 30, 2021.

Required fields are denoted with an asterisk (\*).

#### Authorized Title III Immigrant student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3114(d)(1) shall use the funds to pay for supplemental activities that provide enhanced instructional opportunities for immigrant children and youth.

Refer to the Program Information link above for authorized Immigrant student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2018-19 Title III immigrant student program allocation:	\$17,408
Transferred-in amount:	\$0
2018-19 Total allocation:	\$17,408 <a href="#">Recalculate</a>

#### Object Code - Activity

* 1000-1999 Certificated personnel salaries:	\$11,331
* 2000-2999 Classified personnel salaries:	\$0
* 3000-3999 Employee benefits:	\$4,202
* 4000-4999 Books and supplies:	\$0
* 5000-5999 Services and other operating expenditures:	\$0
* Direct administrative costs (amount should not exceed 2% of the student program allocation plus transferred-in amount):	\$311
* Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs):	\$1,564
Total year-to-date expenditures:	\$17,408 <a href="#">Recalculate</a>
2018-19 Unspent funds:	\$0
Note: LEAs have until September 30, 2021 to spend 2018-19 funds and to file a closeout report thereafter.	

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### 2019-20 Title I, Part A LEA Carryover

Report only expenditures and obligations for fiscal year (FY) 2019-20 allocation to determine funds to be carried over.

Required fields are denoted with an asterisk (\*).

#### Carryover Calculation

2019-20 Title I, Part A LEA allocation:	\$992,605
Transferred-in amount:	\$0
2019-20 Title I, Part A LEA available allocation:	\$992,605
* Expenditures and obligations through September 30, 2020:	\$79,014
Carryover as of September 30, 2020:	\$913,591 <a href="#">Recalculate</a>
Carryover percent as of September 30, 2020:	92.04%
2019-20 Allowable carryover amount (15% of LEA available allocation):	\$148,891
Amount of 2019-20 carryover funds above the allowable 15 percent:	\$764,700

#### Waiver Request

Due to the COVID-19 Federal Funding Flexibility Waiver, LEAs, with a FY 2019-20 carryover amount greater than 15 percent as of September 30, 2020, may apply for a waiver even if the LEA was granted a carryover waiver within the last three years.

Provide the reasonable and necessary justification - describe how the LEA plans to expend or obligate the carryover funds: (Maximum 1,000 characters)

We request a waiver as per the COVID-19 Federal Funding Flexibility Wavier, due to the impact of COVID-19 on our 2019-20 Title I Part A expenditures planning and process. Approximately 15% of these carryover funds have gone directly to schools for effective use in working towards SPSA goals. The remainder will be used at a district level to support the provision of equitable access to the distance learning program for students during the 20-21 school year, and services that aim to limit student learning loss. As this is a significant amount of carryover funding, we want to ensure that it is being used in a sustainable and smart way that allows expenditures during 20-21 continue to supplement the programs and services offered by Ravenswood in future years.

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### 2019-20 Title III English Learner YTD Expenditure Report, 18 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2019 through December 31, 2020.

Required fields are denoted with an asterisk (\*).

#### Required and authorized Title III English Learner (EL) student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3115 (c)-(d) shall use the funds for the supplementary services as part of the language instruction program for EL students.

Refer to the Program Information link above for required and authorized EL student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2019-20 Title III EL student program allocation:	\$158,801	
Transferred-in amount:	\$0	
2019-20 Total allocation:	\$158,801	<a href="#">Recalculate</a>

#### Object Code - Activity

* 1000-1999 Certificated personnel salaries:	\$15,695	
* 2000-2999 Classified personnel salaries:	\$0	
* 3000-3999 Employee benefits:	\$3,577	
* 4000-4999 Books and supplies:	\$1,917	
* 5000-5999 Services and other operating expenditures:	\$44	
* Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount):	\$0	
* Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs):	\$0	
Total year-to-date expenditures:	\$21,233	<a href="#">Recalculate</a>
2019-20 Unspent funds:	\$137,568	

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### 2019-20 Title III Immigrant YTD Expenditure Report, 18 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2019 through December 31, 2020.

Required fields are denoted with an asterisk (\*).

#### Authorized Title III Immigrant student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3114(d)(1) shall use the funds to pay for supplemental activities that provide enhanced instructional opportunities for immigrant children and youth.

Refer to the Program Information link above for authorized Immigrant student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2019-20 Title III Immigrant student program allocation: \$19,682

Transferred-in amount: \$45,000

2019-20 Total allocation: \$64,682 [Recalculate](#)

#### Object Code - Activity

\* 1000-1999 Certificated personnel salaries: \$47,969

\* 2000-2999 Classified personnel salaries: \$0

\* 3000-3999 Employee benefits: \$16,713

\* 4000-4999 Books and supplies: \$0

\* 5000-5999 Services and other operating expenditures: \$0

\* Direct administrative costs (amount should not exceed 2% of the student program allocation plus transferred-in amount): \$0

\* Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs): \$0

Total year-to-date expenditures: \$64,682 [Recalculate](#)

2019-20 Unspent funds: \$0

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### 2020-21 Federal Transferability

Federal transferability of funds is governed by Title V in ESSA Section 5102. An LEA may transfer Title II, Part A and or Title IV, Part A program funds to other allowable programs. This transferability is not the same as Title V, Part B Alternative Uses of Funds Authority governed by ESEA Section 5211.

**Note:** Funds utilized under Title V, Part B Alternative Uses of Funds Authority are not to be included on this form.

Required fields are denoted with an asterisk (\*).

#### Title II, Part A Transfers

2020-21 Title II, Part A allocation:	\$140,700	
Transferred to Title I, Part A:	<input type="text"/>	
Transferred to Title I, Part C:	<input type="text"/>	
Transferred to Title I, Part D:	<input type="text"/>	
Transferred to Title III English Learner:	<input type="text"/>	
Transferred to Title III Immigrant:	<input type="text"/>	\$45,000
Transferred to Title IV, Part A:	<input type="text"/>	
Transferred to Title V, Part B, Subpart 1 Small, Rural School Achievement Grant:	<input type="text"/>	
Transferred to Title V, Part B, Subpart 2 Rural and Low-Income Grant:	<input type="text"/>	
Total amount of Title II, Part A funds transferred out:	\$45,000	<a href="#">Recalculate</a>
2020-21 Title II, Part A allocation after transfers out:	\$95,700	<a href="#">Recalculate</a>

#### Title IV, Part A Transfers

2020-21 Title IV, Part A allocation:	\$74,390	
Transferred to Title I, Part A:	<input type="text"/>	
Transferred to Title I, Part C:	<input type="text"/>	
Transferred to Title I, Part D:	<input type="text"/>	
Transferred to Title II, Part A:	<input type="text"/>	
Transferred to Title III English Learner:	<input type="text"/>	
Transferred to Title III Immigrant:	<input type="text"/>	
Transferred to Title V, Part B Subpart 1 Small, Rural School Achievement Grant:	<input type="text"/>	
Transferred to Title V, Part B Subpart 2 Rural and Low-Income Grant:	<input type="text"/>	
Total amount of Title IV, Part A funds transferred out:	\$0	<a href="#">Recalculate</a>
2020-21 Title IV, Part A allocation after transfers out:	\$74,390	<a href="#">Recalculate</a>

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### 2020–21 Title I, Part A School Student Counts

This data collection contains school-level student data. The information in this data collection will be used by the local educational agency (LEA) to calculate eligibility and ranking for Title I, Part A school allocations.

Required fields are denoted with an asterisk (\*).

\* School ranking options:

Select the highest to lowest school ranking method

☒ Within the LEA

☐ Within each grade span group

\* Select a low income measure:

FRPM

#### Explanation of Pre-populated Student Counts

The data fields in this form, containing total student enrollment counts and eligible low income students ages 5-17 counts, were pre-populated with PRIOR year (Fiscal Year 2019–2020) certified data from CALPADS Fall 1 data submission.

**Note:** The LEA may use prior year data or current year data to calculate eligibility and ranking for Title I, Part A school allocations. The LEA may choose to manually enter current year data in place of prior year data.

School Name	School Code	Low Grade Offered	High Grade Offered	Grade Span Group	* Student Enrollment	* Eligible Low Income Students Ages 5-17
Belle Haven Elementary	6044309	K	5	1	475	438
Cesar Chavez Ravenswood Middle	0136093	6	8	2	553	480
Costano Elementary	6044325	K	5	1	472	426
Los Robles-Ronald McNair Academy	0126649	K	5	1	206	196

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### 2020–21 Title I, Part A LEA Allocation and Reservations

To report LEA required and authorized reservations before distributing funds to schools.

Required fields are denoted with an asterisk (\*).

2020–21 Title I, Part A LEA allocation (+):	\$883,134	
Transferred-in amount (+):	\$0	
Nonprofit private school equitable services proportional share amount (-):	\$0	
2020–21 Title I, Part A LEA available allocation:	\$883,134	<a href="#">Recalculate</a>

#### Required Reservations

Parent and family engagement: (If the allocation is greater than \$500,000, then parent and family engagement equals 1% of the allocation minus the nonprofit private school equitable services proportional share amount.)	\$8,831	
* School parent and family engagement:	<input type="text" value="\$7,948"/>	\$7,948
LEA parent and family engagement:	<input type="text" value="\$883"/>	\$883
* Local neglected institutions: Does the LEA have local institutions for neglected children?	<input checked="" type="radio"/> No <input type="radio"/> Yes	
Local neglected institutions reservation:	<input type="text"/>	
* Local delinquent institutions: Does the LEA have local institutions for delinquent children?	<input checked="" type="radio"/> No <input type="radio"/> Yes	
Local delinquent institutions reservation:	<input type="text"/>	
* Direct or indirect services to homeless children, regardless of their school of attendance:	<input type="text" value="\$55,000"/>	\$55,000

#### Authorized Reservations

Public school Choice transportation:	<input type="text"/>	
Other authorized activities:	<input type="text" value="\$223,000"/>	\$223,000
2020–21 Approved indirect cost rate:	<input type="text" value="11.22%"/>	11.22%
Indirect cost reservation:	<input type="text" value="\$89,092"/>	\$89,092
Administrative reservation:	<input type="text" value="\$43,378"/>	\$43,378

#### Reservation Summary

Total LEA required and authorized reservations:	\$411,353	
School parent and family engagement reservation:	\$7,948	
Amount available for Title I, Part A school allocations:	\$463,833	

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### 2020–21 Title I, Part A School Allocations

This data collection is used to report the amount of funds to be allocated to eligible schools.

Required fields are denoted with an asterisk (\*).

If applicable, enter a Discretion Code. Use lower case only.

**Allowable Discretion Codes**

a - Below LEA average and at or above 35% student low income

d - Waiver for a desegregation plan on file

e - Grandfather provision

f - Feeder pattern

Low income measure: FRPM

Ranking Schools Highest to Lowest: Within the LEA

LEA-wide low income %: 90.27%

Available Title I, Part A school allocations: \$463,833

Available parent and family engagement reservation: \$7,948

School Name	School Code	Grade Span Group	Student Enrollment	Eligible Low Income Students Ages 5-17	Low Income Student %	Eligible to be Served	Required to be Served	Ranking	\$ Per Low Income Student	TIA School Allocation	2019–20 Carryover	Parent and Family Engagement	Total School Allocation	Discretion Code
Los Robles-Ronald McNair Academy	0126649	1	206	196	95.15%	Y	Y	1	\$301.00	\$58,996.00	\$18,914	\$975	\$78,885.00	
Belle Haven Elementary	6044309	1	475	438	92.21%	Y	Y	2	\$301.00	\$131,838.00	\$42,267	\$2,208	\$176,313.00	

Costano Elementary	6044325	1	472	426	90.25%	N	N	3	\$301.00	\$128,226.00	\$41,109	\$2,194	\$171,529.00	a
Cesar Chavez Ravenswood Middle	0136093	2	553	480	86.80%	N	N	4	\$301.00	\$144,480.00	\$46,320	\$2,571	\$193,371.00	a

Unallocated school amount:

\$293.00 [Recalculate](#)

Unallocated parent and family engagement  
amount:

\$0

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## 2020–21 Title I, Part A Notification of Authorization of Schoolwide Program

This form provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program.

Required fields are denoted with an asterisk (\*).

School Name	School Code	Authorized SWP	Low Income %	Local Board Approval Date SWP Plan (MM/DD/YYYY)	Local Board Approval Date SWP Waiver (MM/DD/YYYY)	SIG Approval Date (MM/DD/YYYY)
Belle Haven Elementary	6044309	<input checked="" type="checkbox"/>	92%	12/10/2020		
Cesar Chavez Ravenswood Middle	0136093	<input checked="" type="checkbox"/>	87%	12/10/2020		
Costano Elementary	6044325	<input checked="" type="checkbox"/>	90%	12/10/2020		
Los Robles-Ronald McNair Academy	0126649	<input checked="" type="checkbox"/>	95%	12/10/2020		

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### 2020-21 Title II, Part A LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the local educational agency (LEA) for Title II, Part A Supporting Effective Instruction.

Required fields are denoted with an asterisk (\*).

2020-21 Title II, Part A allocation: \$140,700

Transferred-in amount: \$0

Total funds transferred out of Title II, Part A: \$45,000

Allocation after transfers: \$95,700

Repayment of funds:

2020-21 Total allocation: \$95,700

Administrative and indirect costs: \$0

Equitable services for nonprofit private schools: \$0

2020-21 Title II, Part A adjusted allocation: \$95,700 [Recalculate](#)

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### 2020-21 Title III English Learner LEA Allocations and Reservations

The purpose of this data collection is to show the total allocation amount available to the local educational agency (LEA) for Title III English Learner (EL) student program, and to report required reservations.

Required fields are denoted with an asterisk (\*).

#### Total Allocation

2020-21 Title III EL student program allocation:	\$137,623	
Transferred-in amount:	\$0	
Repayment of funds:		
2020-21 Total allocation:	\$137,623	<a href="#">Recalculate</a>

#### Allocation Reservations

* Professional development activities:	\$50,000	
* Program and other authorized activities:	\$50,782	
* English proficiency and academic achievement:	\$20,000	
* Parent, family, and community engagement:	\$1,400	
* Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount):	\$0	
* Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs):	\$15,441	
Total allocation reservations:	\$137,623	<a href="#">Recalculate</a>

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### 2020-21 Title III English Learner YTD Expenditure Report, 6 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2020 through December 31, 2020.

Required fields are denoted with an asterisk (\*).

#### Required and authorized Title III English Learner (EL) student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3115 (c)-(d) shall use the funds for the supplementary services as part of the language instruction program for EL students.

Refer to the Program Information link above for required and authorized EL student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2020-21 Title III EL student program allocation:	\$137,623
Transferred-in amount:	\$0
2020-21 Total allocation:	\$137,623 <a href="#">Recalculate</a>

#### Object Code - Activity

* 1000-1999 Certificated personnel salaries:	<input type="text"/>	\$0
* 2000-2999 Classified personnel salaries:	<input type="text"/>	\$0
* 3000-3999 Employee benefits:	<input type="text"/>	\$0
* 4000-4999 Books and supplies:	<input type="text"/>	\$0
* 5000-5999 Services and other operating expenditures:	<input type="text"/>	\$0
* Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount):	<input type="text"/>	\$0
* Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs):	<input type="text"/>	\$0
Total year-to-date expenditures:	<input type="text"/>	\$0 <a href="#">Recalculate</a>
2020-21 Unspent funds:		\$137,623

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### 2020-21 Title III Immigrant LEA Allocations and Reservations

The purpose of this data collection is to show the total allocation amount available to the local educational agency (LEA) for Title III Immigrant student program and to report required reservations.

Required fields are denoted with an asterisk (\*).

#### Total Allocation

2020-21 Title III Immigrant student program allocation:	\$24,709
Transferred-in amount:	\$0
Repayment of funds:	
2020-21 Total allocation:	\$24,709 <a href="#">Recalculate</a>

#### Allocation Reservations

* Authorized activities:	\$24,709
* Direct administrative costs (amount should not exceed 2% of the student program allocation plus transferred-in amount):	\$0
* Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs):	\$0
Total allocation reservations:	\$24,709 <a href="#">Recalculate</a>

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### 2020-21 Title III Immigrant YTD Expenditure Report, 6 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2020 through December 31, 2020.

Required fields are denoted with an asterisk (\*).

#### Authorized Title III Immigrant student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3114(d)(1) shall use the funds to pay for supplemental activities that provide enhanced instructional opportunities for immigrant children and youth.

Refer to the Program Information link above for authorized Immigrant student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2020-21 Title III immigrant student program allocation:	\$24,709
Transferred-in amount:	\$45,000
2020-21 Total allocation:	\$69,709 <a href="#">Recalculate</a>

#### Object Code - Activity

* 1000-1999 Certificated personnel salaries:	\$37,903
* 2000-2999 Classified personnel salaries:	\$0
* 3000-3999 Employee benefits:	\$12,782
* 4000-4999 Books and supplies:	\$0
* 5000-5999 Services and other operating expenditures:	\$0
* Direct administrative costs (amount should not exceed 2% of the student program allocation plus transferred-in amount):	\$0
* Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs):	\$0
Total year-to-date expenditures:	\$50,685 <a href="#">Recalculate</a>
2020-21 Unspent funds:	\$19,024

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### 2020-21 Title IV, Part A LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the local educational agency (LEA) for Title IV, Part A and to report reservations.

Required fields are denoted with an asterisk (\*).

2020-21 Title IV, Part A LEA allocation:	\$74,390
Transferred-in amount:	\$0
Total funds transferred out of Title IV, Part A:	\$0
2020-21 Title IV, Part A LEA available allocation:	\$74,390
Indirect cost reservation:	<input type="text" value="\$8,346"/>
Administrative reservation:	<input type="text" value="\$0"/>
Equitable services for nonprofit private schools:	<input type="text" value="\$0"/>
2020-21 Title IV, Part A LEA adjusted allocation:	\$66,044 <a href="#">Recalculate</a>

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### 2020-21 Consolidation of Administrative Funds

This is a request by the local educational agency (LEA) to consolidate administrative funds for specific programs.

Required fields are denoted with an asterisk (\*).

- Title I, Part A Basic: ☐  
SACS Code 3010
- Title I, Part C Migrant Education: ☐  
SACS Code 3060
- Title I, Part D Delinquent: ☐  
SACS Code 3025
- Title II, Part A Supporting Effective Instruction: ☐  
SACS Code 4035
- Title III English Learner Students - 2% maximum: ☐  
SACS Code 4203
- Title III Immigrant Students: ☐  
SACS Code 4201
- Title IV, Part A Student Support - 2% maximum: ☐  
SACS Code 4127
- Title IV, Part B 21st Century Community Learning Centers: ☐  
SACS Code 4124

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