

**ELK GROVE UNIFIED SCHOOL DISTRICT
ATTACHMENT A**

**California Montessori Project
2021-22 School Year**

Charter School Classroom ADA Analysis

The classroom count is from the Elk Grove Unified School District's baseline eligibility classroom count per State Allocation Board Regulation 1858.30 and contained as back up to the State Allocation Board Form 50-02. The following three schools contained the majority of the Montessori Elk Grove students.

Elementary School	Current CBEDS**	Current Classrooms
Macola Beitzel Elementary*	670	35
Helen Carr Castello Elementary	841	35
Florence Markofer Elementary	661	29
Totals	2,172	99

*CBEDS adjusted to 75% due to Year-Round Calendar

**CBEDS include Special Ed, Preschool

Ratio (Total CBEDS/Total Classrooms)	2,172 CBEDS/99 Classrooms =	21.94
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112 K-3 students ÷ 21.94 ratio = 5.10 classrooms

Charter School Office and RSP Space Analysis

Comparison Sites:	Square Feet Principal Office	Square Feet Vice Principal Office	Square Feet Resource Specialist Office	Total Square Feet	Current CBEDS**
Macola Beitzel Elementary*	337	238	549	1,124	670
Helen Carr Castello Elementary	267	168	453	888	841
Florence Markofer Elementary	182	148	396	726	661
Totals				2,738	2,172

*CBEDS adjusted to 75% due to Year-Round Calendar

**CBEDS include Special Ed, Preschool

Average Square Feet per Student (Total Sq Ft/Total CBEDS)	2,738 Sq Ft ÷ 2,172 CBEDS =	1.26
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112 K-3 students x 1.26 ratio = 141.1 square feet office/RSP
