

**Current Capital Projects
Progress Log**

April 1, 2021

Project	Contract Value	Change Order Percentage	Change Order Amount	Total Contract Value	Project Completion	Comments
West Campus Increment #1	13,738,030.00			\$11,906,860.86	99.00%	
Original Contract	5,538,030.00					
Board Approved Addition for CCD's and Change Orders and redesign	8,200,000.00	-13.22%	\$6,368,830.86			Per Board direction on Feb 19, 2020, all new work would be completed through CCD's and PCO's. All expenses currently contained in project budget.
West Campus Increment #2	6,120,000.00	22.72%	\$1,390,606.90	\$7,510,606.90	80.00%	Unforeseen conditions - ADA, ACBMs, Structural
BHS CTE	1,848,900.00	7%	\$135,863.16	\$1,984,763.16	99.00%	Project in DSA Closeout
BAS CTE	525,000.00	9.51%	\$49,943.57	\$574,943.57	99.00%	Waiting for DSA Certification
Berkeley Community Theatre Increment #1	2,212,087.00	0.00%	\$0.00	\$2,212,087.00	90.00%	Soft-Demo only in this increment. All construction including structural demo in increment #2
Berkeley Community Theatre Increment #2	42,536,231.00	0.00%	\$0.00	\$42,536,231.00	10.00%	Under construction. Temporary Shoring and Bracing being installed.
Sylvia Mendez Roofing Project	754,948.00	9.50%	\$71,741.45	\$826,689.45	90.00%	Completing Punch List and DSA Closeout
West Campus VAPA	2,751,000.00	8.69%	\$239,091.85	\$2,990,091.85	99.00%	Project in DSA Closeout
Student Safety Group #1	215,000.00	0%	\$0.00	\$215,000.00	100.00%	Complete
Student Safety Group #2	677,700.00	2.14%	\$14,484.00	\$692,184.00	100.00%	Complete
Student Safety Group #3	503,800.00	0%	\$0.00	\$503,800.00	90.00%	Under Construction
King Auditorium	1,045,000.00	5.39%	\$56,291.92	\$1,101,291.92	99.00%	Complete
Longfellow Street Crossing	149,153.00	17.06%	\$25,451.58	\$174,604.58	100.00%	Complete
Prop 39 - Mechanical	459,979.00	6.46%	\$29,697.00	\$489,676.00	95.00%	Completing punch list and training
Prop 39 - Pool Mechanical	552,000.00	0%	\$0.00	\$552,000.00	100.00%	Complete
Prop 39 - Lighting	463,630.00	47.23%	\$218,991.11	\$682,621.11	100.00%	Joint project funded through Facilities and Maintenance. Intentional change orders to Project to maximize energy efficiency. All change orders contained in Measure H Project Budget. Complete.
Rosa Parks - Temp Portables	471,000.00	3.39%	\$15,985.07	\$486,985.07	99.00%	Waiting for DSA Certification
Rosa Parks - Roofing Project	1,338,000.00	6.37%	\$85,232.32	\$1,423,232.32	90.00%	Auditorium roof complete. Canopy corrections will be performed once approved changes are provided by DSA.
Cragmont Cafeteria	1,765,039.00	5.38%	\$94,876.28	\$1,859,915.28	98.00%	Completing punch list and training
John Muir Cafeteria	2,065,000.00	18.87%	\$389,690.99	\$2,454,690.99	90.00%	Unforeseen conditions found for compromised flooring in cafeteria

West Campus Parking Lot	369,250.00	9.18%	\$33,891.70	\$403,141.70	100.00%	Complete
BHS Temp Portables	287,000.00	6.24%	\$17,921.75	\$304,921.75	99.00%	Waiting for DSA Certification
Rosa Parks Increment #2 Elliptical Canopy	480,000.00	15.83%	\$76,000.00	\$556,000.00	10.00%	Negotiating approved DSA price changes for construction corrections to proceed
Transportation Infrastructure EV Charging Stations	348,080.00	2.04%	\$7,108.56	\$355,188.56	99.00%	Construction complete commissioning and closeout training ongoing
BHS CTE Dust Collector	46,522.26	0.00%	\$0.00	\$46,522.26	100.00%	Complete
District Wide IAQ	3,000,000.00	0.00%	\$0.00	\$3,000,000.00	70.00%	BTEC, BHS, Middle Schools, DO remaining to complete
Total - Original Contract Values				73,522,349.26		
Total - Updated Contract Values				\$82,844,049.33		
Total - Change Order Costs				\$9,321,700.07		
Total - Average Percent of Change Order				6.97%		